



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 24 Ent. desde: 1 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 24 hasta: 1 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
1 INSTITUTO DE PREVISION SOCIAL																
TOTALES POR ENTIDAD			15.288		944.267.461.584			15.288		944.267.461.584						
Clase de Prog 1 PROGRAMA CENTRAL			15.288		944.267.461.584			15.288		944.267.461.584						
Programa 1 PROGRAMA CENTRAL			15.288		944.267.461.584			15.288		944.267.461.584						
TOTALES POR PROGRAMA			15.288		944.267.461.584			15.288		944.267.461.584						
Actividad 1 ADMINISTRACIÓN CENTRAL			15.288		944.267.461.584			15.288		944.267.461.584						
Objeto 111 SUELDOS			15.288		944.267.461.584			15.288		944.267.461.584						
Fuente 30 RECURSOS INSTITUCIONALES			15.288		944.267.461.584			15.288		944.267.461.584						
Org. Fin. 1 GENUINO			15.288		944.267.461.584			15.288		944.267.461.584						
Depart. 1 99 ALCANCE NACIONAL			15.288		944.267.461.584			15.288		944.267.461.584						
2,000	ASESOR	I17	5	1	12	9.079.502	9.079.502	544.770.120	I17	5	1	12	9.079.502	9.079.502	544.770.120	
3,001	ASESOR	I17	9	1	12	9.079.502	9.079.502	980.586.216	I17	9	1	12	9.079.502	9.079.502	980.586.216	
5,000	PROFESIONAL	I09	2	1	12	8.635.208	8.635.208	207.244.992	I09	2	1	12	8.635.208	8.635.208	207.244.992	
7,001	PROFESIONAL	I03	4	1	12	8.253.550	8.253.550	396.170.400	I03	4	1	12	8.253.550	8.253.550	396.170.400	
8,000	PROFESIONAL	I03	8	1	12	8.253.550	8.253.550	792.340.800	I03	8	1	12	8.253.550	8.253.550	792.340.800	
9,000	PROFESIONAL	I01	32	1	12	7.678.394	7.678.394	2.948.503.296	I01	32	1	12	7.678.394	7.678.394	2.948.503.296	
9,003	PROFESIONAL	I01	19	1	12	7.678.394	7.678.394	1.750.673.832	I01	19	1	12	7.678.394	7.678.394	1.750.673.832	
10,000	PROFESIONAL	H16	61	1	12	7.003.920	7.003.920	5.126.869.440	H16	61	1	12	7.003.920	7.003.920	5.126.869.440	
10,001	JEFE	H16	41	1	12	7.003.920	7.003.920	3.445.928.640	H16	41	1	12	7.003.920	7.003.920	3.445.928.640	
11,000	PROFESIONAL	H10	1	1	12	6.895.350	6.895.350	82.744.200	H10	1	1	12	6.895.350	6.895.350	82.744.200	
12,000	PROFESIONAL	H01	2	1	12	6.068.798	6.068.798	145.651.152	H01	2	1	12	6.068.798	6.068.798	145.651.152	
13,000	PROFESIONAL	G20	3	1	12	5.349.314	5.349.314	192.575.304	G20	3	1	12	5.349.314	5.349.314	192.575.304	
14,000	ASISTENTE ADMINISTRATIVO	G15	65	1	12	5.144.255	5.144.255	4.012.518.900	G15	65	1	12	5.144.255	5.144.255	4.012.518.900	
14,002	PROFESIONAL	G15	61	1	12	5.144.255	5.144.255	3.765.594.660	G15	61	1	12	5.144.255	5.144.255	3.765.594.660	
14,003	PROFESIONAL	G15	10	1	12	5.144.255	5.144.255	617.310.600	G15	10	1	12	5.144.255	5.144.255	617.310.600	
14,004	PROFESIONAL	G15	7	1	12	5.144.255	5.144.255	432.117.420	G15	7	1	12	5.144.255	5.144.255	432.117.420	
15,000	ASISTENTE ADMINISTRATIVO	G14	14	1	12	5.102.456	5.102.456	857.212.608	G14	14	1	12	5.102.456	5.102.456	857.212.608	
15,001	ASISTENTE ADMINISTRATIVO	G14	7	1	12	5.102.456	5.102.456	428.606.304	G14	7	1	12	5.102.456	5.102.456	428.606.304	
17,000	ASISTENTE ADMINISTRATIVO	G01	11	1	12	4.622.207	4.622.207	610.131.324	G01	11	1	12	4.622.207	4.622.207	610.131.324	
19,000	ASISTENTE ADMINISTRATIVO	F20	10	1	12	4.441.923	4.441.923	533.030.760	F20	10	1	12	4.441.923	4.441.923	533.030.760	
20,000	ASISTENTE ADMINISTRATIVO	F18	15	1	12	4.594.383	4.594.383	826.988.940	F18	15	1	12	4.594.383	4.594.383	826.988.940	
21,000	ASISTENTE ADMINISTRATIVO	F15	3	1	12	4.486.644	4.486.644	161.519.184	F15	3	1	12	4.486.644	4.486.644	161.519.184	
22,000	ASISTENTE ADMINISTRATIVO	F10	7	1	12	4.309.282	4.309.282	361.979.688	F10	7	1	12	4.309.282	4.309.282	361.979.688	
25,000	ASISTENTE ADMINISTRATIVO	F07	39	1	12	4.181.598	4.181.598	1.956.987.864	F07	39	1	12	4.181.598	4.181.598	1.956.987.864	
27,000	ASISTENTE ADMINISTRATIVO	F06	3	1	12	4.167.749	4.167.749	150.038.964	F06	3	1	12	4.167.749	4.167.749	150.038.964	
28,000	ASISTENTE ADMINISTRATIVO	F05	6	1	12	4.131.794	4.131.794	297.489.168	F05	6	1	12	4.131.794	4.131.794	297.489.168	
30,000	ASISTENTE ADMINISTRATIVO	F04	11	1	12	4.096.092	4.096.092	540.684.144	F04	11	1	12	4.096.092	4.096.092	540.684.144	
31,000	ASISTENTE ADMINISTRATIVO	F03	8	1	12	4.060.138	4.060.138	389.773.248	F03	8	1	12	4.060.138	4.060.138	389.773.248	
31,002	ASISTENTE ADMINISTRATIVO	F09	12	1	12	4.273.328	4.273.328	615.359.232	F09	12	1	12	4.273.328	4.273.328	615.359.232	
32,000	ASISTENTE ADMINISTRATIVO	F01	62	1	12	3.988.354	3.988.354	2.967.335.376	F01	62	1	12	3.988.354	3.988.354	2.967.335.376	
34,000	ASISTENTE ADMINISTRATIVO	D20	48	1	12	3.402.399	3.402.399	1.959.781.824	D20	48	1	12	3.402.399	3.402.399	1.959.781.824	
35,000	ASISTENTE ADMINISTRATIVO	D18	37	1	12	3.340.399	3.340.399	1.483.137.156	D18	37	1	12	3.340.399	3.340.399	1.483.137.156	
36,000	ASISTENTE ADMINISTRATIVO	D15	49	1	12	3.248.923	3.248.923	1.910.366.724	D15	49	1	12	3.248.923	3.248.923	1.910.366.724	
37,000	ASISTENTE ADMINISTRATIVO	D14	7	1	12	3.218.939	3.218.939	270.390.876	D14	7	1	12	3.218.939	3.218.939	270.390.876	
38,000	ASISTENTE ADMINISTRATIVO	D12	10	1	12	3.612.668	3.612.668	433.520.160	D12	10	1	12	3.612.668	3.612.668	433.520.160	
39,000	ASISTENTE ADMINISTRATIVO	D11	9	1	12	3.125.304	3.125.304	337.532.832	D11	9	1	12	3.125.304	3.125.304	337.532.832	
40,000	ASISTENTE ADMINISTRATIVO	D10	42	1	12	3.095.447	3.095.447	1.560.105.288	D10	42	1	12	3.095.447	3.095.447	1.560.105.288	
41,000	ASISTENTE ADMINISTRATIVO	D08	16	1	12	3.033.574	3.033.574	582.446.208	D08	16	1	12	3.033.574	3.033.574	582.446.208	



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LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
1 INSTITUTO DE PREVISIÓN SOCIAL																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			15.288					944.267.461.584		15.288					944.267.461.584	
Actividad	1	ADMINISTRACIÓN CENTRAL														
Objeto	111	SUELDOS														
Fuente	30	RECURSOS INSTITUCIONALES														
	1	GENUINO														
	1	99	ALCANCE NACIONAL													
42,000	ASISTENTE ADMINISTRATIVO	D07	51	1	12	3.003.717	3.003.717	1.838.274.804	D07	51	1	12	3.003.717	3.003.717	1.838.274.804	
42,001	ASISTENTE ADMINISTRATIVO	D07	2	1	12	3.003.717	3.003.717	72.089.208	D07	2	1	12	3.003.717	3.003.717	72.089.208	
42,100	ASISTENTE ADMINISTRATIVO	F19	1	1	12	3.816.202	3.816.202	45.794.424	F19	1	1	12	3.816.202	3.816.202	45.794.424	
43,000	ASISTENTE ADMINISTRATIVO	D05	6	1	12	2.939.937	2.939.937	211.675.464	D05	6	1	12	2.939.937	2.939.937	211.675.464	
43,200	ASISTENTE ADMINISTRATIVO	H13	1	1	12	5.725.509	5.725.509	68.706.108	H13	1	1	12	5.725.509	5.725.509	68.706.108	
44,000	ASISTENTE ADMINISTRATIVO	D04	21	1	12	2.910.081	2.910.081	733.340.412	D04	21	1	12	2.910.081	2.910.081	733.340.412	
45,000	ASISTENTE ADMINISTRATIVO	D02	12	1	12	2.848.335	2.848.335	410.160.240	D02	12	1	12	2.848.335	2.848.335	410.160.240	
46,000	ASISTENTE ADMINISTRATIVO	D01	708	1	12	2.818.351	2.818.351	23.944.710.096	D01	708	1	12	2.818.351	2.818.351	23.944.710.096	
46,003	ASISTENTE ADMINISTRATIVO	D01	40	1	12	2.818.351	2.818.351	1.352.808.480	D01	40	1	12	2.818.351	2.818.351	1.352.808.480	
47,000	ASISTENTE ADMINISTRATIVO	C20	1	1	12	2.473.537	2.473.537	29.682.444	C20	1	1	12	2.473.537	2.473.537	29.682.444	
47,002	ASISTENTE ADMINISTRATIVO	I04	1	1	12	4.968.418	4.968.418	59.621.016	I04	1	1	12	4.968.418	4.968.418	59.621.016	
48,000	ASISTENTE ADMINISTRATIVO	D01	30	1	12	2.818.351	2.818.351	1.014.606.360	D01	30	1	12	2.818.351	2.818.351	1.014.606.360	
48,003	ASISTENTE ADMINISTRATIVO	G04	1	1	12	4.025.834	4.025.834	48.310.008	G04	1	1	12	4.025.834	4.025.834	48.310.008	
48,005	ASISTENTE ADMINISTRATIVO	G06	4	1	12	4.794.995	4.794.995	230.159.760	G06	4	1	12	4.794.995	4.794.995	230.159.760	
48,008	ASISTENTE ADMINISTRATIVO	F11	2	1	12	3.693.090	3.693.090	88.634.160	F11	2	1	12	3.693.090	3.693.090	88.634.160	
48,100	ASISTENTE ADMINISTRATIVO	D09	2	1	12	3.063.558	3.063.558	73.525.392	D09	2	1	12	3.063.558	3.063.558	73.525.392	
48,200	ASISTENTE ADMINISTRATIVO	G03	2	1	12	4.193.159	4.193.159	100.635.816	G03	2	1	12	4.193.159	4.193.159	100.635.816	
48,300	ASISTENTE ADMINISTRATIVO	H03	1	1	12	6.190.258	6.190.258	74.283.096	H03	1	1	12	6.190.258	6.190.258	74.283.096	
49,000	ASISTENTE ADMINISTRATIVO	D01	30	1	12	2.818.351	2.818.351	1.014.606.360	D01	30	1	12	2.818.351	2.818.351	1.014.606.360	
64,000	GERENTE	I18	3	1	12	13.000.000	13.000.000	468.000.000	I18	3	1	12	13.000.000	13.000.000	468.000.000	
65,000	PROFESIONAL	D21	14	1	12	3.618.351	3.618.351	607.882.968	D21	14	1	12	3.618.351	3.618.351	607.882.968	
66,000	PROFESIONAL	D25	1	1	12	3.739.937	3.739.937	44.879.244	D25	1	1	12	3.739.937	3.739.937	44.879.244	
67,000	PROFESIONAL	D27	11	1	12	3.803.716	3.803.716	502.090.512	D27	11	1	12	3.803.716	3.803.716	502.090.512	
68,000	PROFESIONAL	D30	1	1	12	3.895.446	3.895.446	46.745.352	D30	1	1	12	3.895.446	3.895.446	46.745.352	
69,000	PROFESIONAL	D31	1	1	12	3.925.304	3.925.304	47.103.648	D31	1	1	12	3.925.304	3.925.304	47.103.648	
70,000	PROFESIONAL	D35	3	1	12	4.048.923	4.048.923	145.761.228	D35	3	1	12	4.048.923	4.048.923	145.761.228	
71,000	PROFESIONAL	D38	1	1	12	4.140.399	4.140.399	49.684.788	D38	1	1	12	4.140.399	4.140.399	49.684.788	
72,000	PROFESIONAL	D40	2	1	12	4.202.399	4.202.399	100.857.576	D40	2	1	12	4.202.399	4.202.399	100.857.576	
73,000	PROFESIONAL	F21	1	1	12	4.788.354	4.788.354	57.460.248	F21	1	1	12	4.788.354	4.788.354	57.460.248	
74,000	PROFESIONAL	F22	1	1	12	4.119.817	4.119.817	49.437.804	F22	1	1	12	4.119.817	4.119.817	49.437.804	
75,000	PROFESIONAL	F23	2	1	12	4.860.137	4.860.137	116.643.288	F23	2	1	12	4.860.137	4.860.137	116.643.288	
76,000	PROFESIONAL	F24	1	1	12	4.896.092	4.896.092	58.753.104	F24	1	1	12	4.896.092	4.896.092	58.753.104	
77,000	PROFESIONAL	F25	1	1	12	4.931.794	4.931.794	59.181.528	F25	1	1	12	4.931.794	4.931.794	59.181.528	
78,000	PROFESIONAL	F27	4	1	12	4.981.597	4.981.597	239.116.656	F27	4	1	12	4.981.597	4.981.597	239.116.656	
79,000	PROFESIONAL	F38	2	1	12	5.394.382	5.394.382	129.465.168	F38	2	1	12	5.394.382	5.394.382	129.465.168	
80,000	PROFESIONAL	F40	1	1	12	5.241.922	5.241.922	62.903.064	F40	1	1	12	5.241.922	5.241.922	62.903.064	
81,000	PROFESIONAL	G21	5	1	12	5.422.207	5.422.207	325.332.420	G21	5	1	12	5.422.207	5.422.207	325.332.420	
82,000	PROFESIONAL	G35	336	1	12	5.944.255	5.944.255	23.967.236.160	G35	336	1	12	5.944.255	5.944.255	23.967.236.160	



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LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

1 INSTITUTO DE PREVISIÓN SOCIAL

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			15.288					944.267.461.584		15.288					944.267.461.584	

Actividad	1	ADMINISTRACIÓN CENTRAL														
Objeto	111	SUELDOS														
Fuente	30	RECURSOS INSTITUCIONALES														

1 GENUINO																
1 99 ALCANCE NACIONAL																
83,000	PROFESIONAL	G40	7	1	12	6.149.313	6.149.313	516.542.292	G40	7	1	12	6.149.313	6.149.313	516.542.292	
84,000	PROFESIONAL	H21	4	1	12	6.868.798	6.868.798	329.702.304	H21	4	1	12	6.868.798	6.868.798	329.702.304	
85,000	PROFESIONAL	H23	1	1	12	6.990.258	6.990.258	83.883.096	H23	1	1	12	6.990.258	6.990.258	83.883.096	
86,000	PROFESIONAL	H30	10	1	12	7.695.350	7.695.350	923.442.000	H30	10	1	12	7.695.350	7.695.350	923.442.000	
87,000	PROFESIONAL	H33	1	1	12	6.525.509	6.525.509	78.306.108	H33	1	1	12	6.525.509	6.525.509	78.306.108	
88,000	PROFESIONAL	H36	131	1	12	7.803.920	7.803.920	12.267.762.240	H36	131	1	12	7.803.920	7.803.920	12.267.762.240	
89,000	PROFESIONAL	I22	108	1	12	8.478.394	8.478.394	10.987.998.624	I22	108	1	12	8.478.394	8.478.394	10.987.998.624	
90,000	PROFESIONAL	I23	24	1	12	9.053.550	9.053.550	2.607.422.400	I23	24	1	12	9.053.550	9.053.550	2.607.422.400	
91,000	PROFESIONAL	I29	10	1	12	9.435.208	9.435.208	1.132.224.960	I29	10	1	12	9.435.208	9.435.208	1.132.224.960	
92,000	PROFESIONAL	I37	34	1	12	9.879.501	9.879.501	4.030.836.408	I37	34	1	12	9.879.501	9.879.501	4.030.836.408	
93,000	DIRECTOR	I39	18	1	12	12.000.000	12.000.000	2.592.000.000	I39	18	1	12	12.000.000	12.000.000	2.592.000.000	
93,001	PRESIDENTE	I41	1	1	12	20.500.000	20.500.000	246.000.000	I41	1	1	12	20.500.000	20.500.000	246.000.000	
95,000	ASISTENTE ADMINISTRATIVO	D04	3	1	12	2.910.081	2.910.081	104.762.916	D04	3	1	12	2.910.081	2.910.081	104.762.916	
96,000	ASISTENTE ADMINISTRATIVO	D05	3	1	12	2.939.937	2.939.937	105.837.732	D05	3	1	12	2.939.937	2.939.937	105.837.732	
97,000	ASISTENTE ADMINISTRATIVO	D08	3	1	12	3.033.574	3.033.574	109.208.664	D08	3	1	12	3.033.574	3.033.574	109.208.664	
98,000	ASISTENTE ADMINISTRATIVO	F02	20	1	12	3.319.817	3.319.817	796.756.080	F02	20	1	12	3.319.817	3.319.817	796.756.080	
99,000	ASISTENTE ADMINISTRATIVO	F10	1	1	12	4.309.282	4.309.282	51.711.384	F10	1	1	12	4.309.282	4.309.282	51.711.384	
100,000	ASISTENTE ADMINISTRATIVO	G01	4	1	12	4.622.207	4.622.207	221.865.936	G01	4	1	12	4.622.207	4.622.207	221.865.936	
101,000	ASISTENTE ADMINISTRATIVO	G15	3	1	12	5.144.255	5.144.255	185.193.180	G15	3	1	12	5.144.255	5.144.255	185.193.180	
102,000	ASISTENTE ADMINISTRATIVO	H10	1	1	12	6.895.350	6.895.350	82.744.200	H10	1	1	12	6.895.350	6.895.350	82.744.200	
103,000	ASISTENTE ADMINISTRATIVO	H13	1	1	12	5.725.509	5.725.509	68.706.108	H13	1	1	12	5.725.509	5.725.509	68.706.108	
104,000	PROFESIONAL	I01	1	1	12	7.678.394	7.678.394	92.140.728	I01	1	1	12	7.678.394	7.678.394	92.140.728	
105,000	DIRECTOR	I17	1	1	12	9.079.502	9.079.502	108.954.024	I17	1	1	12	9.079.502	9.079.502	108.954.024	
106,000	GERENTE	I19	4	1	12	15.000.000	15.000.000	720.000.000	I19	4	1	12	15.000.000	15.000.000	720.000.000	
107,000	DIRECTOR	I40	26	1	12	14.000.000	14.000.000	4.368.000.000	I40	26	1	12	14.000.000	14.000.000	4.368.000.000	
108,000	ANALISTA PRINCIPAL	I40	6	1	12	14.000.000	14.000.000	1.008.000.000	I40	6	1	12	14.000.000	14.000.000	1.008.000.000	
109,000	PROFESIONAL	I37	6	1	12	9.879.501	9.879.501	711.324.072	I37	6	1	12	9.879.501	9.879.501	711.324.072	
110,000	JEFE DE UNIDAD	I29	1	1	12	9.435.208	9.435.208	113.222.496	I29	1	1	12	9.435.208	9.435.208	113.222.496	
111,000	COORDINADOR	I23	7	1	12	9.053.550	9.053.550	760.498.200	I23	7	1	12	9.053.550	9.053.550	760.498.200	
112,000	JEFE DE DEPARTAMENTO	I22	35	1	12	8.478.394	8.478.394	3.560.925.480	I22	35	1	12	8.478.394	8.478.394	3.560.925.480	
113,000	PROFESIONAL	I22	1	1	12	8.478.394	8.478.394	101.740.728	I22	1	1	12	8.478.394	8.478.394	101.740.728	
114,000	JEFE DE SECCIÓN	H36	33	1	12	7.803.920	7.803.920	3.090.352.320	H36	33	1	12	7.803.920	7.803.920	3.090.352.320	
115,000	PROFESIONAL	G15	20	1	12	5.144.255	5.144.255	1.234.621.200	G15	20	1	12	5.144.255	5.144.255	1.234.621.200	
116,000	AUX ADMINISTRATIVO	F01	10	1	12	3.988.354	3.988.354	478.602.480	F01	10	1	12	3.988.354	3.988.354	478.602.480	
117,000	AUX. ADMINISTRATIVO	D15	10	1	12	3.248.923	3.248.923	389.870.760	D15	10	1	12	3.248.923	3.248.923	389.870.760	

TOTALES			2.612					157.427.335.368		2.612					157.427.335.368	
Objeto	112	DIETAS														
Fuente	30	RECURSOS INSTITUCIONALES														



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

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Nivel de Ent. desde: 24 Ent. desde: 1 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 24 hasta: 1 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
1 INSTITUTO DE PREVISIÓN SOCIAL																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			15.288					944.267.461.584		15.288					944.267.461.584	
Actividad	1	ADMINISTRACIÓN CENTRAL														
Objeto	112	DIETAS														
Fuente	30	RECURSOS INSTITUCIONALES														
Org. Fin.	1	GENUINO														
Depart.	99	ALCANCE NACIONAL														
704,000	MIEMBROS		I20	5	1	12	17.000.000	17.000.000	1.020.000.000	I20	5	1	12	17.000.000	17.000.000	1.020.000.000
TOTALES				5					1.020.000.000		5				1.020.000.000	
Objeto	113	GASTOS DE REPRESENTACIÓN														
Fuente	30	RECURSOS INSTITUCIONALES														
Org. Fin.	1	GENUINO														
Depart.	99	ALCANCE NACIONAL														
705,000	PRESIDENTE		12A	1	1	12	5.000.000	5.000.000	60.000.000	12A	1	1	12	5.000.000	5.000.000	60.000.000
706,000	MIEMBROS		08B	5	1	12	3.000.000	3.000.000	180.000.000	08B	5	1	12	3.000.000	3.000.000	180.000.000
707,000	GERENTE		07B	4	1	12	1.900.000	1.900.000	91.200.000	07B	4	1	12	1.900.000	1.900.000	91.200.000
708,000	DIRECTOR DE AREA		06B	21	1	12	1.800.000	1.800.000	453.600.000	06B	21	1	12	1.800.000	1.800.000	453.600.000
TOTALES				31					784.800.000		31				784.800.000	
Actividad	2	SERVICIOS DE PRESTACIONES SANITARIAS														
Objeto	111	SUELDOS														
Fuente	30	RECURSOS INSTITUCIONALES														
Org. Fin.	1	GENUINO														
Depart.	99	ALCANCE NACIONAL														
1,001	PROFESIONAL DE SALUD		S01	1	1	12	9.079.502	9.079.502	108.954.024	S01	1	1	12	9.079.502	9.079.502	108.954.024
2,000	DIRECTOR		I17	2	1	12	9.079.502	9.079.502	217.908.048	I17	2	1	12	9.079.502	9.079.502	217.908.048
2,001	JEFE DE DEPARTAMENTO		I22	2	1	12	8.478.394	8.478.394	203.481.456	I22	2	1	12	8.478.394	8.478.394	203.481.456
2,002	COORDINACION DE DIRECCION		I23	1	1	12	9.053.550	9.053.550	108.642.600	I23	1	1	12	9.053.550	9.053.550	108.642.600
3,000	PROFESIONAL DE SALUD		S02	2	1	12	8.635.208	8.635.208	207.244.992	S02	2	1	12	8.635.208	8.635.208	207.244.992
5,000	PROFESIONAL DE SALUD		S03	1	1	12	8.253.550	8.253.550	99.042.600	S03	1	1	12	8.253.550	8.253.550	99.042.600
5,001	PROFESIONAL DE SALUD		S03	2	1	12	8.253.550	8.253.550	198.085.200	S03	2	1	12	8.253.550	8.253.550	198.085.200
6,000	PROFESIONAL DE SALUD		S04	17	1	12	7.678.394	7.678.394	1.566.392.376	S04	17	1	12	7.678.394	7.678.394	1.566.392.376
6,001	PROFESIONAL DE SALUD		S04	9	1	12	7.678.394	7.678.394	829.266.552	S04	9	1	12	7.678.394	7.678.394	829.266.552
6,002	JEFE DE SECCION		H36	7	1	12	7.803.920	7.803.920	655.529.280	H36	7	1	12	7.803.920	7.803.920	655.529.280
7,000	PROFESIONAL		I01	7	1	12	7.678.394	7.678.394	644.985.096	I01	7	1	12	7.678.394	7.678.394	644.985.096
7,001	PROFESIONAL DE SALUD		S04	1	1	12	7.678.394	7.678.394	92.140.728	S04	1	1	12	7.678.394	7.678.394	92.140.728
7,002	PROFESIONAL		I01	2	1	12	7.678.394	7.678.394	184.281.456	I01	2	1	12	7.678.394	7.678.394	184.281.456
7,003	JEFE DE DEPARTAMENTO		I01	1	1	12	7.678.394	7.678.394	92.140.728	I01	1	1	12	7.678.394	7.678.394	92.140.728
8,000	PROFESIONAL DE SALUD		S05	30	1	12	7.003.920	7.003.920	2.521.411.200	S05	30	1	12	7.003.920	7.003.920	2.521.411.200
8,001	PROFESIONAL DE SALUD		S05	5	1	12	7.003.920	7.003.920	420.235.200	S05	5	1	12	7.003.920	7.003.920	420.235.200
9,000	PROFESIONAL		H16	16	1	12	7.003.920	7.003.920	1.344.752.640	H16	16	1	12	7.003.920	7.003.920	1.344.752.640
9,002	PROFESIONAL		H16	1	1	12	7.003.920	7.003.920	84.047.040	H16	1	1	12	7.003.920	7.003.920	84.047.040
9,003	JEFE DE SECCION		H16	1	1	12	7.003.920	7.003.920	84.047.040	H16	1	1	12	7.003.920	7.003.920	84.047.040
10,000	PROFESIONAL DE SALUD		S06	290	1	12	6.895.350	6.895.350	23.995.818.000	S06	290	1	12	6.895.350	6.895.350	23.995.818.000
10,001	PROFESIONAL DE SALUD		S06	87	1	12	6.895.350	6.895.350	7.198.745.400	S06	87	1	12	6.895.350	6.895.350	7.198.745.400
10,002	PROFESIONAL DE SALUD		S06	40	1	12	6.895.350	6.895.350	3.309.768.000	S06	40	1	12	6.895.350	6.895.350	3.309.768.000



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Nivel de Ent. desde: 24 Ent. desde: 1 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 24 hasta: 1 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

1 INSTITUTO DE PREVISIÓN SOCIAL

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			15.288					944.267.461.584		15.288					944.267.461.584	

Actividad	2	SERVICIOS DE PRESTACIONES SANITARIAS														
Objeto	111	SUELDOS														
Fuente	30	RECURSOS INSTITUCIONALES														

1 GENUINO																
1 99 ALCANCE NACIONAL																
10,003	PROFESIONAL DE SALUD	S06	30	1	12	6.895.350	6.895.350	2.482.326.000	S06	30	1	12	6.895.350	6.895.350	2.482.326.000	
12,000	PROFESIONAL	H03	1	1	12	6.190.258	6.190.258	74.283.096	H03	1	1	12	6.190.258	6.190.258	74.283.096	
12,001	PROFESIONAL DE SALUD	S69	32	1	12	5.944.255	5.944.255	2.282.593.920	S69	32	1	12	5.944.255	5.944.255	2.282.593.920	
16,000	PROFESIONAL	G20	1	1	12	5.349.314	5.349.314	64.191.768	G20	1	1	12	5.349.314	5.349.314	64.191.768	
18,000	PROFESIONAL DE SALUD	S10	137	1	12	5.144.255	5.144.255	8.457.155.220	S10	137	1	12	5.144.255	5.144.255	8.457.155.220	
19,000	PROFESIONAL	G15	14	1	12	5.144.255	5.144.255	864.234.840	G15	14	1	12	5.144.255	5.144.255	864.234.840	
19,101	PROFESIONAL DE SALUD	S10	42	1	12	5.144.255	5.144.255	2.592.704.520	S10	42	1	12	5.144.255	5.144.255	2.592.704.520	
19,102	PROFESIONAL DE SALUD	S10	20	1	12	5.144.255	5.144.255	1.234.621.200	S10	20	1	12	5.144.255	5.144.255	1.234.621.200	
19,103	PROFESIONAL DE SALUD	S10	15	1	12	5.144.255	5.144.255	925.965.900	S10	15	1	12	5.144.255	5.144.255	925.965.900	
22,000	PROFESIONAL	G14	1	1	12	5.102.456	5.102.456	61.229.472	G14	1	1	12	5.102.456	5.102.456	61.229.472	
23,000	ASISTENTE	G06	3	1	12	4.794.995	4.794.995	172.619.820	G06	3	1	12	4.794.995	4.794.995	172.619.820	
25,000	ASISTENTE	G01	9	1	12	4.622.207	4.622.207	499.198.356	G01	9	1	12	4.622.207	4.622.207	499.198.356	
27,000	ASISTENTE	F20	4	1	12	4.441.923	4.441.923	213.212.304	F20	4	1	12	4.441.923	4.441.923	213.212.304	
30,000	ASISTENTE	F18	7	1	12	4.594.383	4.594.383	385.928.172	F18	7	1	12	4.594.383	4.594.383	385.928.172	
31,000	ASISTENTE	F15	1	1	12	4.486.644	4.486.644	53.839.728	F15	1	1	12	4.486.644	4.486.644	53.839.728	
32,000	ASISTENTE	F10	2	1	12	4.309.282	4.309.282	103.422.768	F10	2	1	12	4.309.282	4.309.282	103.422.768	
33,000	PROFESIONAL DE SALUD	S12	20	1	12	4.273.328	4.273.328	1.025.598.720	S12	20	1	12	4.273.328	4.273.328	1.025.598.720	
34,000	ASISTENTE	F09	2	1	12	4.273.328	4.273.328	102.559.872	F09	2	1	12	4.273.328	4.273.328	102.559.872	
34,001	ASISTENTE	F09	8	1	12	4.273.328	4.273.328	410.239.488	F09	8	1	12	4.273.328	4.273.328	410.239.488	
35,000	PROFESIONAL DE SALUD	S13	254	1	12	4.181.598	4.181.598	12.745.510.704	S13	254	1	12	4.181.598	4.181.598	12.745.510.704	
35,001	PROFESIONAL DE SALUD	S13	244	1	12	4.181.598	4.181.598	12.243.718.944	S13	244	1	12	4.181.598	4.181.598	12.243.718.944	
35,002	PROFESIONAL DE SALUD	S13	72	1	12	4.181.598	4.181.598	3.612.900.672	S13	72	1	12	4.181.598	4.181.598	3.612.900.672	
35,003	PROFESIONAL DE SALUD	S13	54	1	12	4.181.598	4.181.598	2.709.675.504	S13	54	1	12	4.181.598	4.181.598	2.709.675.504	
36,000	ASISTENTE	F07	20	1	12	4.181.598	4.181.598	1.003.583.520	F07	20	1	12	4.181.598	4.181.598	1.003.583.520	
36,001	PROFESIONAL DE SALUD	S14	3	1	12	4.167.749	4.167.749	150.038.964	S14	3	1	12	4.167.749	4.167.749	150.038.964	
37,000	PROFESIONAL	F06	4	1	12	4.167.749	4.167.749	200.051.952	F06	4	1	12	4.167.749	4.167.749	200.051.952	
38,000	PROFESIONAL	F05	2	1	12	4.131.794	4.131.794	99.163.056	F05	2	1	12	4.131.794	4.131.794	99.163.056	
39,000	PROFESIONAL	F04	2	1	12	4.096.092	4.096.092	98.306.208	F04	2	1	12	4.096.092	4.096.092	98.306.208	
40,000	PROFESIONAL DE SALUD	S54	3	1	12	4.060.138	4.060.138	146.164.968	S54	3	1	12	4.060.138	4.060.138	146.164.968	
41,000	ASISTENTE	F03	5	1	12	4.060.138	4.060.138	243.608.280	F03	5	1	12	4.060.138	4.060.138	243.608.280	
42,000	PROFESIONAL DE SALUD	S15	5	1	12	3.988.354	3.988.354	239.301.240	S15	5	1	12	3.988.354	3.988.354	239.301.240	
43,000	ASISTENTE	F01	74	1	12	3.988.354	3.988.354	3.541.658.352	F01	74	1	12	3.988.354	3.988.354	3.541.658.352	
45,000	ASISTENTE	D20	51	1	12	3.402.399	3.402.399	2.082.268.188	D20	51	1	12	3.402.399	3.402.399	2.082.268.188	
46,001	PROFESIONAL DE SALUD	S50	29	1	12	3.402.399	3.402.399	1.184.034.852	S50	29	1	12	3.402.399	3.402.399	1.184.034.852	
47,000	ASISTENTE	D18	17	1	12	3.340.399	3.340.399	681.441.396	D18	17	1	12	3.340.399	3.340.399	681.441.396	
48,001	PROFESIONAL DE SALUD	S38	9	1	12	3.340.399	3.340.399	360.763.092	S38	9	1	12	3.340.399	3.340.399	360.763.092	
49,000	ASISTENTE	D15	31	1	12	3.248.923	3.248.923	1.208.599.356	D15	31	1	12	3.248.923	3.248.923	1.208.599.356	
50,001	PROFESIONAL DE SALUD	S57	5	1	12	3.248.923	3.248.923	194.935.380	S57	5	1	12	3.248.923	3.248.923	194.935.380	



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hasta: 24 hasta: 1 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

1 INSTITUTO DE PREVISIÓN SOCIAL

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			15.288					944.267.461.584		15.288					944.267.461.584	

Actividad	2	SERVICIOS DE PRESTACIONES SANITARIAS														
Objeto	111	SUELDOS														
Fuente	30	RECURSOS INSTITUCIONALES														

1	GENUINO															
1	99	ALCANCE NACIONAL														
51,000	ASISTENTE	D14	9	1	12	3.218.939	3.218.939	347.645.412	D14	9	1	12	3.218.939	3.218.939	347.645.412	
52,000	PROFESIONAL DE SALUD	S49	3	1	12	3.218.939	3.218.939	115.881.804	S49	3	1	12	3.218.939	3.218.939	115.881.804	
53,000	ASISTENTE	D12	15	1	12	3.612.668	3.612.668	650.280.240	D12	15	1	12	3.612.668	3.612.668	650.280.240	
54,000	PROFESIONAL DE SALUD	S43	4	1	12	3.612.668	3.612.668	173.408.064	S43	4	1	12	3.612.668	3.612.668	173.408.064	
55,000	ASISTENTE	D11	17	1	12	3.125.304	3.125.304	637.562.016	D11	17	1	12	3.125.304	3.125.304	637.562.016	
55,001	PROFESIONAL DE SALUD	S33	4	1	12	3.125.304	3.125.304	150.014.592	S33	4	1	12	3.125.304	3.125.304	150.014.592	
57,000	PROFESIONAL DE SALUD	S23	22	1	12	3.095.447	3.095.447	817.198.008	S23	22	1	12	3.095.447	3.095.447	817.198.008	
57,001	ASISTENTE	D10	43	1	12	3.095.447	3.095.447	1.597.250.652	D10	43	1	12	3.095.447	3.095.447	1.597.250.652	
58,000	ASISTENTE	D09	6	1	12	3.063.558	3.063.558	220.576.176	D09	6	1	12	3.063.558	3.063.558	220.576.176	
59,000	PROFESIONAL DE SALUD	S37	2	1	12	3.063.558	3.063.558	73.525.392	S37	2	1	12	3.063.558	3.063.558	73.525.392	
60,000	ASISTENTE	D08	14	1	12	3.033.574	3.033.574	509.640.432	D08	14	1	12	3.033.574	3.033.574	509.640.432	
61,000	ASISTENTE	D08	2	1	12	3.033.574	3.033.574	72.805.776	D08	2	1	12	3.033.574	3.033.574	72.805.776	
61,001	PROFESIONAL DE SALUD	S36	13	1	12	3.033.574	3.033.574	473.237.544	S36	13	1	12	3.033.574	3.033.574	473.237.544	
62,000	PROFESIONAL DE SALUD	S25	669	1	12	3.003.717	3.003.717	24.113.840.076	S25	669	1	12	3.003.717	3.003.717	24.113.840.076	
62,001	PROFESIONAL DE SALUD	S25	37	1	12	3.003.717	3.003.717	1.333.650.348	S25	37	1	12	3.003.717	3.003.717	1.333.650.348	
62,002	PROFESIONAL DE SALUD	S25	30	1	12	3.003.717	3.003.717	1.081.338.120	S25	30	1	12	3.003.717	3.003.717	1.081.338.120	
62,003	PROFESIONAL DE SALUD	S25	22	1	12	3.003.717	3.003.717	792.981.288	S25	22	1	12	3.003.717	3.003.717	792.981.288	
63,000	ASISTENTE	D07	143	1	12	3.003.717	3.003.717	5.154.378.372	D07	143	1	12	3.003.717	3.003.717	5.154.378.372	
64,000	ASISTENTE	D05	41	1	12	2.939.937	2.939.937	1.446.449.004	D05	41	1	12	2.939.937	2.939.937	1.446.449.004	
64,001	PROFESIONAL DE SALUD	S35	5	1	12	2.939.937	2.939.937	176.396.220	S35	5	1	12	2.939.937	2.939.937	176.396.220	
64,100	ASISTENTE	I03	2	1	12	8.253.550	8.253.550	198.085.200	I03	2	1	12	8.253.550	8.253.550	198.085.200	
65,000	PROFESIONAL DE SALUD	S59	1	1	12	4.193.159	4.193.159	50.317.908	S59	1	1	12	4.193.159	4.193.159	50.317.908	
66,000	ASISTENTE	D04	15	1	12	2.910.081	2.910.081	523.814.580	D04	15	1	12	2.910.081	2.910.081	523.814.580	
67,000	PROFESIONAL DE SALUD	S30	1	1	12	2.910.081	2.910.081	34.920.972	S30	1	1	12	2.910.081	2.910.081	34.920.972	
68,000	PROFESIONAL DE SALUD	S29	30	1	12	2.848.335	2.848.335	1.025.400.600	S29	30	1	12	2.848.335	2.848.335	1.025.400.600	
69,000	ASISTENTE	D02	50	1	12	2.848.335	2.848.335	1.709.001.000	D02	50	1	12	2.848.335	2.848.335	1.709.001.000	
69,100	ASISTENTE	F12	1	1	12	3.725.361	3.725.361	44.704.332	F12	1	1	12	3.725.361	3.725.361	44.704.332	
70,000	PROFESIONAL DE SALUD	S28	901	1	12	2.818.351	2.818.351	30.472.011.012	S28	901	1	12	2.818.351	2.818.351	30.472.011.012	
70,001	PROFESIONAL DE SALUD	S28	10	1	12	2.818.351	2.818.351	338.202.120	S28	10	1	12	2.818.351	2.818.351	338.202.120	
70,002	PROFESIONAL DE SALUD	S28	8	1	12	2.818.351	2.818.351	270.561.696	S28	8	1	12	2.818.351	2.818.351	270.561.696	
70,003	PROFESIONAL DE SALUD	S28	7	1	12	2.818.351	2.818.351	236.741.484	S28	7	1	12	2.818.351	2.818.351	236.741.484	
71,000	ASISTENTE	D01	1.703	1	12	2.818.351	2.818.351	57.595.821.036	D01	1.703	1	12	2.818.351	2.818.351	57.595.821.036	
71,001	ASISTENTE	F11	4	1	12	3.693.090	3.693.090	177.268.320	F11	4	1	12	3.693.090	3.693.090	177.268.320	
73,000	ASISTENTE	C20	2	1	12	2.473.537	2.473.537	59.364.888	C20	2	1	12	2.473.537	2.473.537	59.364.888	
78,000	ASISTENTE	H04	6	1	12	4.595.145	4.595.145	330.850.440	H04	6	1	12	4.595.145	4.595.145	330.850.440	
86,000	PROFESIONAL DE SALUD	S58	1	1	12	4.131.794	4.131.794	49.581.528	S58	1	1	12	4.131.794	4.131.794	49.581.528	
87,000	PROFESIONAL DE SALUD	S52	1	1	12	4.309.282	4.309.282	51.711.384	S52	1	1	12	4.309.282	4.309.282	51.711.384	
91,000	PROFESIONAL	D21	21	1	12	3.618.351	3.618.351	911.824.452	D21	21	1	12	3.618.351	3.618.351	911.824.452	



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LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
1 INSTITUTO DE PREVISIÓN SOCIAL																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			15.288					944.267.461.584		15.288					944.267.461.584	
Actividad	2	SERVICIOS DE PRESTACIONES SANITARIAS														
Objeto	111	SUELDOS														
Fuente	30	RECURSOS INSTITUCIONALES														
	1	GENUINO														
	1	99	ALCANCE NACIONAL													
92,000	PROFESIONAL	D25	3	1	12	3.739.937	3.739.937	134.637.732	D25	3	1	12	3.739.937	3.739.937	134.637.732	
93,000	PROFESIONAL	D27	10	1	12	3.803.716	3.803.716	456.445.920	D27	10	1	12	3.803.716	3.803.716	456.445.920	
94,000	PROFESIONAL	D30	1	1	12	3.895.446	3.895.446	46.745.352	D30	1	1	12	3.895.446	3.895.446	46.745.352	
95,000	PROFESIONAL	D32	1	1	12	4.412.667	4.412.667	52.952.004	D32	1	1	12	4.412.667	4.412.667	52.952.004	
96,000	PROFESIONAL	D34	2	1	12	4.018.939	4.018.939	96.454.536	D34	2	1	12	4.018.939	4.018.939	96.454.536	
97,000	PROFESIONAL	D35	1	1	12	4.048.923	4.048.923	48.587.076	D35	1	1	12	4.048.923	4.048.923	48.587.076	
98,000	PROFESIONAL	F21	2	1	12	4.788.354	4.788.354	114.920.496	F21	2	1	12	4.788.354	4.788.354	114.920.496	
99,000	PROFESIONAL	F27	4	1	12	4.981.597	4.981.597	239.116.656	F27	4	1	12	4.981.597	4.981.597	239.116.656	
100,000	PROFESIONAL	F29	1	1	12	5.073.327	5.073.327	60.879.924	F29	1	1	12	5.073.327	5.073.327	60.879.924	
101,000	PROFESIONAL	F34	1	1	12	4.584.693	4.584.693	55.016.316	F34	1	1	12	4.584.693	4.584.693	55.016.316	
102,000	PROFESIONAL	G21	3	1	12	5.422.207	5.422.207	195.199.452	G21	3	1	12	5.422.207	5.422.207	195.199.452	
103,000	PROFESIONAL	G26	1	1	12	5.594.995	5.594.995	67.139.940	G26	1	1	12	5.594.995	5.594.995	67.139.940	
104,000	PROFESIONAL	G35	239	1	12	5.944.255	5.944.255	17.048.123.340	G35	239	1	12	5.944.255	5.944.255	17.048.123.340	
105,000	PROFESIONAL	G40	2	1	12	6.149.313	6.149.313	147.583.512	G40	2	1	12	6.149.313	6.149.313	147.583.512	
106,000	PROFESIONAL	H21	2	1	12	6.868.798	6.868.798	164.851.152	H21	2	1	12	6.868.798	6.868.798	164.851.152	
107,000	PROFESIONAL	H30	4	1	12	7.695.350	7.695.350	369.376.800	H30	4	1	12	7.695.350	7.695.350	369.376.800	
108,000	PROFESIONAL	H36	16	1	12	7.803.920	7.803.920	1.498.352.640	H36	16	1	12	7.803.920	7.803.920	1.498.352.640	
109,000	PROFESIONAL	I22	11	1	12	8.478.394	8.478.394	1.119.148.008	I22	11	1	12	8.478.394	8.478.394	1.119.148.008	
110,000	PROFESIONAL	I23	2	1	12	9.053.550	9.053.550	217.285.200	I23	2	1	12	9.053.550	9.053.550	217.285.200	
111,000	PROFESIONAL	I27	1	1	12	9.370.667	9.370.667	112.448.004	I27	1	1	12	9.370.667	9.370.667	112.448.004	
112,000	PROFESIONAL	I29	1	1	12	9.435.208	9.435.208	113.222.496	I29	1	1	12	9.435.208	9.435.208	113.222.496	
113,000	PROFESIONAL	I37	2	1	12	9.879.501	9.879.501	237.108.024	I37	2	1	12	9.879.501	9.879.501	237.108.024	
114,000	PROFESIONAL DE SALUD	S61	2	1	12	9.879.501	9.879.501	237.108.024	S61	2	1	12	9.879.501	9.879.501	237.108.024	
115,000	PROFESIONAL DE SALUD	S62	9	1	12	9.435.208	9.435.208	1.019.002.464	S62	9	1	12	9.435.208	9.435.208	1.019.002.464	
116,000	PROFESIONAL DE SALUD	S63	10	1	12	9.053.550	9.053.550	1.086.426.000	S63	10	1	12	9.053.550	9.053.550	1.086.426.000	
117,000	PROFESIONAL DE SALUD	S64	99	1	12	8.478.394	8.478.394	10.072.332.072	S64	99	1	12	8.478.394	8.478.394	10.072.332.072	
118,000	PROFESIONAL DE SALUD	S65	72	1	12	7.803.920	7.803.920	6.742.586.880	S65	72	1	12	7.803.920	7.803.920	6.742.586.880	
119,000	PROFESIONAL DE SALUD	S66	926	1	12	7.695.350	7.695.350	85.510.729.200	S66	926	1	12	7.695.350	7.695.350	85.510.729.200	
120,000	PROFESIONAL DE SALUD	S67	3	1	12	6.868.798	6.868.798	247.276.728	S67	3	1	12	6.868.798	6.868.798	247.276.728	
121,000	PROFESIONAL DE SALUD	S68	2	1	12	6.149.313	6.149.313	147.583.512	S68	2	1	12	6.149.313	6.149.313	147.583.512	
122,000	PROFESIONAL DE SALUD	S69	656	1	12	5.944.255	5.944.255	46.793.175.360	S69	656	1	12	5.944.255	5.944.255	46.793.175.360	
123,000	PROFESIONAL DE SALUD	S70	134	1	12	5.073.327	5.073.327	8.157.909.816	S70	134	1	12	5.073.327	5.073.327	8.157.909.816	
124,000	PROFESIONAL DE SALUD	S71	2.010	1	12	4.981.597	4.981.597	120.156.119.640	S71	2.010	1	12	4.981.597	4.981.597	120.156.119.640	
125,000	PROFESIONAL DE SALUD	S73	3	1	12	4.788.354	4.788.354	172.380.744	S73	3	1	12	4.788.354	4.788.354	172.380.744	
126,000	PROFESIONAL DE SALUD	S74	4	1	12	3.895.446	3.895.446	186.981.408	S74	4	1	12	3.895.446	3.895.446	186.981.408	
127,000	PROFESIONAL DE SALUD	S75	69	1	12	3.803.716	3.803.716	3.149.476.848	S75	69	1	12	3.803.716	3.803.716	3.149.476.848	
128,000	PROFESIONAL DE SALUD	S76	120	1	12	3.618.351	3.618.351	5.210.425.440	S76	120	1	12	3.618.351	3.618.351	5.210.425.440	
129,000	PROFESIONAL DE SALUD	S77	9	1	12	3.648.335	3.648.335	394.020.180	S77	9	1	12	3.648.335	3.648.335	394.020.180	



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hasta: 24 hasta: 1 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
1 INSTITUTO DE PREVISIÓN SOCIAL																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			15.288					944.267.461.584		15.288					944.267.461.584	
Actividad	2	SERVICIOS DE PRESTACIONES SANITARIAS														
Objeto	111	SUELDOS														
Fuente	30	RECURSOS INSTITUCIONALES														
	1	GENUINO														
	1	99	ALCANCE NACIONAL													
130,000	PROFESIONAL DE SALUD	S78	3	1	12	3.710.081	3.710.081	133.562.916	S78	3	1	12	3.710.081	3.710.081	133.562.916	
131,000	PROFESIONAL DE SALUD	S79	3	1	12	6.990.258	6.990.258	251.649.288	S79	3	1	12	6.990.258	6.990.258	251.649.288	
132,000	PROFESIONAL DE SALUD	S80	1	1	12	3.925.304	3.925.304	47.103.648	S80	1	1	12	3.925.304	3.925.304	47.103.648	
133,000	PROFESIONAL DE SALUD	S81	2	1	12	3.739.937	3.739.937	89.758.488	S81	2	1	12	3.739.937	3.739.937	89.758.488	
134,000	PROFESIONAL DE SALUD	S83	2	1	12	3.863.557	3.863.557	92.725.368	S83	2	1	12	3.863.557	3.863.557	92.725.368	
135,000	PROFESIONAL DE SALUD	S84	4	1	12	4.140.399	4.140.399	198.739.152	S84	4	1	12	4.140.399	4.140.399	198.739.152	
136,000	PROFESIONAL DE SALUD	S85	1	1	12	5.286.644	5.286.644	63.439.728	S85	1	1	12	5.286.644	5.286.644	63.439.728	
137,000	PROFESIONAL DE SALUD	S86	1	1	12	5.394.382	5.394.382	64.732.584	S86	1	1	12	5.394.382	5.394.382	64.732.584	
138,000	PROFESIONAL DE SALUD	S87	5	1	12	5.422.207	5.422.207	325.332.420	S87	5	1	12	5.422.207	5.422.207	325.332.420	
139,000	PROFESIONAL DE SALUD	S88	2	1	12	5.594.995	5.594.995	134.279.880	S88	2	1	12	5.594.995	5.594.995	134.279.880	
140,000	PROFESIONAL DE SALUD	S89	3	1	12	4.412.667	4.412.667	158.856.012	S89	3	1	12	4.412.667	4.412.667	158.856.012	
141,000	PROFESIONAL DE SALUD	S90	1	1	12	4.018.939	4.018.939	48.227.268	S90	1	1	12	4.018.939	4.018.939	48.227.268	
142,000	PROFESIONAL DE SALUD	S91	2	1	12	4.202.399	4.202.399	100.857.576	S91	2	1	12	4.202.399	4.202.399	100.857.576	
143,000	PROFESIONAL DE SALUD	S92	12	1	12	5.109.282	5.109.282	735.736.608	S92	12	1	12	5.109.282	5.109.282	735.736.608	
144,000	PROFESIONAL DE SALUD	S93	24	1	12	10.879.501	10.879.501	3.133.296.288	S93	24	1	12	10.879.501	10.879.501	3.133.296.288	
145,000	PROFESIONAL DE SALUD	S94	4	1	12	10.435.208	10.435.208	500.889.984	S94	4	1	12	10.435.208	10.435.208	500.889.984	
146,000	PROFESIONAL DE SALUD	S95	14	1	12	10.053.550	10.053.550	1.688.996.400	S95	14	1	12	10.053.550	10.053.550	1.688.996.400	
147,000	PROFESIONAL DE SALUD	S96	118	1	12	9.478.394	9.478.394	13.421.405.904	S96	118	1	12	9.478.394	9.478.394	13.421.405.904	
148,000	PROFESIONAL DE SALUD	S97	91	1	12	8.803.920	8.803.920	9.613.880.640	S97	91	1	12	8.803.920	8.803.920	9.613.880.640	
149,000	PROFESIONAL DE SALUD	S98	906	1	12	8.695.350	8.695.350	94.535.845.200	S98	906	1	12	8.695.350	8.695.350	94.535.845.200	
150,000	PROFESIONAL DE SALUD	S99	1	1	12	7.868.798	7.868.798	94.425.576	S99	1	1	12	7.868.798	7.868.798	94.425.576	
151,000	PROFESIONAL DE SALUD	S07	4	1	12	7.149.313	7.149.313	343.167.024	S07	4	1	12	7.149.313	7.149.313	343.167.024	
152,000	PROFESIONAL DE SALUD	S11	406	1	12	6.944.255	6.944.255	33.832.410.360	S11	406	1	12	6.944.255	6.944.255	33.832.410.360	
153,000	PROFESIONAL DE SALUD	S16	1	1	12	7.525.509	7.525.509	90.306.108	S16	1	1	12	7.525.509	7.525.509	90.306.108	
153,001	PROFESIONAL DE SALUD	S17	1	1	12	10.370.667	10.370.667	124.448.004	S17	1	1	12	10.370.667	10.370.667	124.448.004	
153,002	JEFE DEPARTAMENTO MEDICO	S82	9	1	12	12.880.000	12.880.000	1.391.040.000	S82	9	1	12	12.880.000	12.880.000	1.391.040.000	
153,003	JEFE SERVICIO MEDICO HC	S72	40	1	12	12.880.000	12.880.000	6.182.400.000	S72	40	1	12	12.880.000	12.880.000	6.182.400.000	
153,004	DIRECTOR MEDICO	S60	6	1	12	14.000.000	14.000.000	1.008.000.000	S60	6	1	12	14.000.000	14.000.000	1.008.000.000	
153,005	GERENTE DE SALUD	S56	1	1	12	15.000.000	15.000.000	180.000.000	S56	1	1	12	15.000.000	15.000.000	180.000.000	
154,000	DIRECTOR	S18	6	1	12	12.000.000	12.000.000	864.000.000	S18	6	1	12	12.000.000	12.000.000	864.000.000	
155,000	GERENTE	S19	1	1	12	13.000.000	13.000.000	156.000.000	S19	1	1	12	13.000.000	13.000.000	156.000.000	
156,000	DIRECTOR MÉDICO	S60	3	1	12	14.000.000	14.000.000	504.000.000	S60	3	1	12	14.000.000	14.000.000	504.000.000	
157,000	DIRECTOR HOSP/ALTA COMPLEJIDAD	S82	4	1	12	12.880.000	12.880.000	618.240.000	S82	4	1	12	12.880.000	12.880.000	618.240.000	
158,000	JEFE MÉDICO	S82	19	1	12	12.880.000	12.880.000	2.936.640.000	S82	19	1	12	12.880.000	12.880.000	2.936.640.000	
159,000	COORDINADOR DE SALUD	S82	6	1	12	12.880.000	12.880.000	927.360.000	S82	6	1	12	12.880.000	12.880.000	927.360.000	
160,000	PROFESIONAL DE SALUD	S94	1	1	12	10.435.208	10.435.208	125.222.496	S94	1	1	12	10.435.208	10.435.208	125.222.496	
161,000	DIRECTOR HOSPITAL Y/O CLINICA	S61	10	1	12	9.879.501	9.879.501	1.185.540.120	S61	10	1	12	9.879.501	9.879.501	1.185.540.120	
162,000	DIRECTOR HOSPITAL REGIONAL	S61	9	1	12	9.879.501	9.879.501	1.066.986.108	S61	9	1	12	9.879.501	9.879.501	1.066.986.108	



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 24 Ent. desde: 1 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 24 hasta: 1 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

1 INSTITUTO DE PREVISIÓN SOCIAL

Clase de Prog 1 PROGRAMA CENTRAL

Programa 1 PROGRAMA CENTRAL

TOTALES POR PROGRAMA

15.288

944.267.461.584

15.288

944.267.461.584

Actividad 2 SERVICIOS DE PRESTACIONES SANITARIAS

Objeto 111 SUELDOS

Fuente 30 RECURSOS INSTITUCIONALES

1 GENUINO

1 99 ALCANCE NACIONAL

163,000	COORDINADOR ZONAL	S61	5	1	12	9.879.501	9.879.501	592.770.060	S61	5	1	12	9.879.501	9.879.501	592.770.060
164,000	DIRECTOR	S96	4	1	12	9.478.394	9.478.394	454.962.912	S96	4	1	12	9.478.394	9.478.394	454.962.912
165,000	COORDINADOR DE DIRECCIÓN	I23	1	1	12	9.053.550	9.053.550	108.642.600	I23	1	1	12	9.053.550	9.053.550	108.642.600
166,000	PROFESIONAL	I22	1	1	12	8.478.394	8.478.394	101.740.728	I22	1	1	12	8.478.394	8.478.394	101.740.728
167,000	JEFE DE DEPARTAMENTO	I22	4	1	12	8.478.394	8.478.394	406.962.912	I22	4	1	12	8.478.394	8.478.394	406.962.912
168,000	JEFE DE SECCIÓN	H36	14	1	12	7.803.920	7.803.920	1.311.058.560	H36	14	1	12	7.803.920	7.803.920	1.311.058.560
169,000	DIRECTOR US	S65	25	1	12	7.803.920	7.803.920	2.341.176.000	S65	25	1	12	7.803.920	7.803.920	2.341.176.000
170,000	DIRECTOR PS	S65	43	1	12	7.803.920	7.803.920	4.026.822.720	S65	43	1	12	7.803.920	7.803.920	4.026.822.720
171,000	JEFE DE SECCIÓN	S65	1	1	12	7.803.920	7.803.920	93.647.040	S65	1	1	12	7.803.920	7.803.920	93.647.040
172,000	JEFE DE SERVICIO	S65	10	1	12	7.803.920	7.803.920	936.470.400	S65	10	1	12	7.803.920	7.803.920	936.470.400
173,000	JEFE DE SECCIÓN	H16	4	1	12	7.003.920	7.003.920	336.188.160	H16	4	1	12	7.003.920	7.003.920	336.188.160
174,000	PROFESIONAL DE SALUD	S06	100	1	12	6.895.350	6.895.350	8.274.420.000	S06	100	1	12	6.895.350	6.895.350	8.274.420.000
175,000	PROFESIONAL	G15	30	1	12	5.144.255	5.144.255	1.851.931.800	G15	30	1	12	5.144.255	5.144.255	1.851.931.800
176,000	PROFESIONAL DE SALUD	S10	130	1	12	5.144.255	5.144.255	8.025.037.800	S10	130	1	12	5.144.255	5.144.255	8.025.037.800
177,000	PROFESIONAL DE SALUD	S13	370	1	12	4.181.598	4.181.598	18.566.295.120	S13	370	1	12	4.181.598	4.181.598	18.566.295.120
178,000	AUXILIAR ADM Y APOYO	F01	40	1	12	3.988.354	3.988.354	1.914.409.920	F01	40	1	12	3.988.354	3.988.354	1.914.409.920
179,000	AUXILIAR ADM. Y APOYO	D15	40	1	12	3.248.923	3.248.923	1.559.483.040	D15	40	1	12	3.248.923	3.248.923	1.559.483.040
HOSPITAL INGAVI															
181,000	DIRECTOR AREA SALUD	S60	1	1	12	14.000.000	14.000.000	168.000.000	S60	1	1	12	14.000.000	14.000.000	168.000.000
182,000	COORDINADOR	S63	1	1	12	9.053.550	9.053.550	108.642.600	S63	1	1	12	9.053.550	9.053.550	108.642.600
183,000	JEFE DE DEPARTAMENTO	S64	2	1	12	8.478.394	8.478.394	203.481.456	S64	2	1	12	8.478.394	8.478.394	203.481.456
184,000	JEFE DE DEPARTAMENTO	I22	1	1	12	8.478.394	8.478.394	101.740.728	I22	1	1	12	8.478.394	8.478.394	101.740.728
185,000	JEFE DE SERVICIOS	S65	13	1	12	7.803.920	7.803.920	1.217.411.520	S65	13	1	12	7.803.920	7.803.920	1.217.411.520
186,000	JEFE DE SECCION	H36	4	1	12	7.803.920	7.803.920	374.588.160	H36	4	1	12	7.803.920	7.803.920	374.588.160

TOTALES

12.632

784.861.326.216

12.632

784.861.326.216

Objeto 113 GASTOS DE REPRESENTACIÓN

Fuente 30 RECURSOS INSTITUCIONALES

Org. Fin. 1 GENUINO

Depart. 1 99 ALCANCE NACIONAL

74,000	GERENTE DE SALUD	07B	1	1	12	1.900.000	1.900.000	22.800.000	07B	1	1	12	1.900.000	1.900.000	22.800.000
75,000	DIRECTOR DE AREA	06B	7	1	12	1.800.000	1.800.000	151.200.000	06B	7	1	12	1.800.000	1.800.000	151.200.000

TOTALES

8

174.000.000

8

174.000.000