



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

TOTALES POR ENTIDAD 2.532 179.131.019.988 2.532 179.131.019.988

Clase de Prog 1 PROGRAMA CENTRAL

Programa 1 PROGRAMA CENTRAL

TOTALES POR PROGRAMA 2.532 179.131.019.988 2.532 179.131.019.988

Actividad 1 ADMINISTRACIÓN GENERAL

Objeto 111 SUELDOS

Fuente 10 RECURSOS DEL TESORO

Org. Fin. 1 GENUINO

Depart. 1	99	ALCANCE NACIONAL																	
1,000	DEFENSOR GENERAL	J01	1	1	12	24.131.945	24.131.945	289.583.340	J01	1	1	12	24.131.945	24.131.945	289.583.340				
2,000	SECRETARIO	J06	3	1	12	7.633.735	7.633.735	274.814.460	J06	3	1	12	7.633.735	7.633.735	274.814.460				
3,000	DEFENSOR ADJUNTO	J02	3	1	12	15.271.500	15.271.500	549.774.000	J02	3	1	12	15.271.500	15.271.500	549.774.000				
4,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720				
5,000	DACTILOGRAFO	J25	5	1	12	2.481.930	2.481.930	148.915.800	J25	5	1	12	2.481.930	2.481.930	148.915.800				
6,000	AUXILIAR JURISDICCIONAL	J27	2	1	12	2.208.000	2.208.000	52.992.000	J27	2	1	12	2.208.000	2.208.000	52.992.000				
7,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860				
11,000	UJIER NOTIFICADOR	J23	4	1	12	3.028.410	3.028.410	145.363.680	J23	4	1	12	3.028.410	3.028.410	145.363.680				
12,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720				
13,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320				
14,000	AUXILIAR JURISDICCIONAL	J27	2	1	12	2.208.000	2.208.000	52.992.000	J27	2	1	12	2.208.000	2.208.000	52.992.000				
14,100	DIRECTOR GENERAL	J02	1	1	12	15.271.500	15.271.500	183.258.000	J02	1	1	12	15.271.500	15.271.500	183.258.000				
16,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780				
17,000	ORDENANZA	G06	1	1	12	2.192.839	2.192.839	26.314.068	G06	1	1	12	2.192.839	2.192.839	26.314.068				
18,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020				
19,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640				
21,000	SECRETARIO GENERAL	B03	1	1	12	14.016.000	14.016.000	168.192.000	B03	1	1	12	14.016.000	14.016.000	168.192.000				
22,000	ORDENANZA	G06	1	1	12	2.192.839	2.192.839	26.314.068	G06	1	1	12	2.192.839	2.192.839	26.314.068				
24,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000				
26,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640				
28,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000				
29,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020				
30,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640				
30,200	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780				
30,400	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780				
30,600	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000				
30,760	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780				
32,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780				
33,000	ORDENANZA	G06	1	1	12	2.192.839	2.192.839	26.314.068	G06	1	1	12	2.192.839	2.192.839	26.314.068				
35,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000				
36,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020				
37,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640				
39,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000				
40,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020				
41,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640				
43,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780				
44,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000				
45,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020				



MINISTERIO DE HACIENDA'
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ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Página: 2
Fecha: 08/09/2020
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Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
6 MINISTERIO DE LA DEFENSA PÚBLICA																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA		2.532						179.131.019.988		2.532					179.131.019.988	

Actividad	1	ADMINISTRACIÓN GENERAL														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO																
1 99 ALCANCE NACIONAL																
46,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
47,000	ORDENANZA	G06	1	1	12	2.192.839	2.192.839	26.314.068	G06	1	1	12	2.192.839	2.192.839	26.314.068	
47,020	DIRECTOR GENERAL	B05	1	1	12	15.271.500	15.271.500	183.258.000	B05	1	1	12	15.271.500	15.271.500	183.258.000	
47,220	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
47,451	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
47,453	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
47,455	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
47,457	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
47,459	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
47,461	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
47,690	ASESOR	A01	5	1	12	14.016.000	14.016.000	840.960.000	A01	5	1	12	14.016.000	14.016.000	840.960.000	
49,000	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
50,000	ASISTENTE DE DEFENSORIA	J18	4	1	12	6.478.905	6.478.905	310.987.440	J18	4	1	12	6.478.905	6.478.905	310.987.440	
51,000	AUXILIAR	G04	4	1	12	2.797.720	2.797.720	134.290.560	G04	4	1	12	2.797.720	2.797.720	134.290.560	
52,000	ORDENANZA	G06	1	1	12	2.192.839	2.192.839	26.314.068	G06	1	1	12	2.192.839	2.192.839	26.314.068	
52,020	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
54,000	JEFE DE SECCION	E02	2	1	12	4.605.750	4.605.750	110.538.000	E02	2	1	12	4.605.750	4.605.750	110.538.000	
55,000	TECNICO ADMINISTRATIVO	E03	2	1	12	3.625.835	3.625.835	87.020.040	E03	2	1	12	3.625.835	3.625.835	87.020.040	
56,000	AUXILIAR	G04	2	1	12	2.797.720	2.797.720	67.145.280	G04	2	1	12	2.797.720	2.797.720	67.145.280	
57,000	ORDENANZA	G06	1	1	12	2.192.839	2.192.839	26.314.068	G06	1	1	12	2.192.839	2.192.839	26.314.068	
59,000	ASESOR	A01	6	1	12	14.016.000	14.016.000	1.009.152.000	A01	6	1	12	14.016.000	14.016.000	1.009.152.000	
60,000	ORDENANZA	G06	2	1	12	2.192.839	2.192.839	52.628.136	G06	2	1	12	2.192.839	2.192.839	52.628.136	
62,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
63,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
64,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
66,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
67,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
68,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
70,000	DIRECTOR GENERAL	B01	1	1	12	14.421.160	14.421.160	173.053.920	B01	1	1	12	14.421.160	14.421.160	173.053.920	
72,000	DIRECTOR	B04	1	1	12	9.426.565	9.426.565	113.118.780	B04	1	1	12	9.426.565	9.426.565	113.118.780	
72,100	ASESOR	A01	3	1	12	14.016.000	14.016.000	504.576.000	A01	3	1	12	14.016.000	14.016.000	504.576.000	
73,000	AUXILIAR JURISDICCIONAL	J27	4	1	12	2.208.000	2.208.000	105.984.000	J27	4	1	12	2.208.000	2.208.000	105.984.000	
74,000	ASISTENTE ADMINISTRATIVO	F01	2	1	12	5.446.745	5.446.745	130.721.880	F01	2	1	12	5.446.745	5.446.745	130.721.880	
75,000	TECNICO ADMINISTRATIVO	G05	5	1	12	2.192.839	2.192.839	131.570.340	G05	5	1	12	2.192.839	2.192.839	131.570.340	
76,000	AUX. DE SERV. GRALES.	G01	2	1	12	3.795.460	3.795.460	91.091.040	G01	2	1	12	3.795.460	3.795.460	91.091.040	
77,000	ASISTENTE ADMINISTRATIVO	F02	1	1	12	4.775.950	4.775.950	57.311.400	F02	1	1	12	4.775.950	4.775.950	57.311.400	
77,200	COORDINADOR	C20	3	1	12	4.538.935	4.538.935	163.401.660	C20	3	1	12	4.538.935	4.538.935	163.401.660	
80,000	OPERADOR INFORMATICO	E04	1	1	12	3.473.000	3.473.000	41.676.000	E04	1	1	12	3.473.000	3.473.000	41.676.000	



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Table with columns: LINEA, DESCRIPCION, Categ, Cargos/ Horas, Mes Inicio, Durac., ASIGNACION PERSONAL (1er.SEMESTRE, 2do.SEMESTRE), TOTAL ANUAL, Dif. Cargo

6 MINISTERIO DE LA DEFENSA PÚBLICA

Summary table for Programa 1: PROGRAMA CENTRAL. Totales por programa: 2.532, 179.131.019.988, 2.532, 179.131.019.988

Summary table for Actividad 1: ADMINISTRACIÓN GENERAL. Objeto 111: SUELDOS. Fuente 10: RECURSOS DEL TESORO

Main table listing 138,000 positions with columns for position number, description, category, salary, and total annual cost.



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

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 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
6 MINISTERIO DE LA DEFENSA PÚBLICA																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988			2.532				179.131.019.988	
Actividad	1	ADMINISTRACIÓN GENERAL														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	99	ALCANCE NACIONAL													
139,000	TECNICO ADMINISTRATIVO	E03	2	1	12	3.625.835	3.625.835	87.020.040	E03	2	1	12	3.625.835	3.625.835	87.020.040	
140,000	ORDENANZA	G06	1	1	12	2.192.839	2.192.839	26.314.068	G06	1	1	12	2.192.839	2.192.839	26.314.068	
142,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
144,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
145,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
146,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
147,000	AUX. DE SERV. GRALES.	G02	5	1	12	3.099.020	3.099.020	185.941.200	G02	5	1	12	3.099.020	3.099.020	185.941.200	
149,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
150,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
153,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
154,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
155,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
157,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
159,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
160,000	TECNICO ADMINISTRATIVO	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
161,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
162,100	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
163,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
164,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
165,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
167,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
168,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
169,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
171,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
174,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
175,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
177,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
178,000	FISCALIZADOR	C03	3	1	12	4.182.090	4.182.090	150.555.240	C03	3	1	12	4.182.090	4.182.090	150.555.240	
179,000	AUXILIAR	G04	3	1	12	2.797.720	2.797.720	100.717.920	G04	3	1	12	2.797.720	2.797.720	100.717.920	
181,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
182,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
183,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
185,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
186,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
187,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
189,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
190,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
191,000	ORDENANZA	G06	1	1	12	2.192.839	2.192.839	26.314.068	G06	1	1	12	2.192.839	2.192.839	26.314.068	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	

Actividad	1	ADMINISTRACIÓN GENERAL														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1		1		1		1		1		1		1		1		1	
1		99		GENUINO		ALCANCE NACIONAL											
193,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000		
194,000	TECNICO ADMINISTRATIVO	E03	6	1	12	3.625.835	3.625.835	261.060.120	E03	6	1	12	3.625.835	3.625.835	261.060.120		
195,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640		
197,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000		
198,000	TECNICO ADMINISTRATIVO	E03	6	1	12	3.625.835	3.625.835	261.060.120	E03	6	1	12	3.625.835	3.625.835	261.060.120		
199,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640		
201,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780		
202,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020		
203,000	ORDENANZA	G06	1	1	12	2.192.839	2.192.839	26.314.068	G06	1	1	12	2.192.839	2.192.839	26.314.068		
203,200	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780		
205,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000		
206,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020		
207,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640		
209,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000		
210,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020		
211,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640		
213,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000		
214,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020		
215,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640		
215,200	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780		
217,000	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000		
218,000	TECNICO ADMINISTRATIVO	E03	2	1	12	3.625.835	3.625.835	87.020.040	E03	2	1	12	3.625.835	3.625.835	87.020.040		
219,000	ORDENANZA	G06	1	1	12	2.192.839	2.192.839	26.314.068	G06	1	1	12	2.192.839	2.192.839	26.314.068		
221,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780		
222,000	TECNICO ADMINISTRATIVO	E03	2	1	12	3.625.835	3.625.835	87.020.040	E03	2	1	12	3.625.835	3.625.835	87.020.040		
223,000	PSICOLOGO	C05	2	1	12	4.478.905	4.478.905	107.493.720	C05	2	1	12	4.478.905	4.478.905	107.493.720		
224,000	AUXILIAR	G04	2	1	12	2.797.720	2.797.720	67.145.280	G04	2	1	12	2.797.720	2.797.720	67.145.280		
226,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780		
227,000	TECNICO ADMINISTRATIVO	E03	2	1	12	3.625.835	3.625.835	87.020.040	E03	2	1	12	3.625.835	3.625.835	87.020.040		
228,000	AUXILIAR	G04	2	1	12	2.797.720	2.797.720	67.145.280	G04	2	1	12	2.797.720	2.797.720	67.145.280		
230,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780		
231,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020		
232,000	ASISTENTE SOCIAL FORENSE	J12	5	1	12	4.538.935	4.538.935	272.336.100	J12	5	1	12	4.538.935	4.538.935	272.336.100		
233,000	AUXILIAR	G04	2	1	12	2.797.720	2.797.720	67.145.280	G04	2	1	12	2.797.720	2.797.720	67.145.280		
235,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780		
236,000	TECNICO ADMINISTRATIVO	E03	3	1	12	3.625.835	3.625.835	130.530.060	E03	3	1	12	3.625.835	3.625.835	130.530.060		
237,000	AUXILIAR	G04	2	1	12	2.797.720	2.797.720	67.145.280	G04	2	1	12	2.797.720	2.797.720	67.145.280		
239,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780		



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	

Actividad	1	ADMINISTRACIÓN GENERAL														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1	99	GENUINO														
1	99	ALCANCE NACIONAL														
240,000		TECNICO ADMINISTRATIVO	E03	2	1	12	3.625.835	3.625.835	87.020.040	E03	2	1	12	3.625.835	3.625.835	87.020.040
241,000		ORDENANZA	G06	1	1	12	2.192.839	2.192.839	26.314.068	G06	1	1	12	2.192.839	2.192.839	26.314.068
243,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
244,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
245,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
247,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
248,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
249,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
250,000		DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000
260,100		DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000
260,200		DIRECTOR	B02	2	1	12	14.016.000	14.016.000	336.384.000	B02	2	1	12	14.016.000	14.016.000	336.384.000
TOTALES				285					19.578.101.400		285					19.578.101.400

Objeto	113	GASTOS DE REPRESENTACIÓN														
Fuente	10	RECURSOS DEL TESORO														

Org. Fin.	1	GENUINO														
1	99	ALCANCE NACIONAL														
1,000		DEFENSOR GENERAL	S01	1	1	12	5.125.000	5.125.000	61.500.000	S01	1	1	12	5.125.000	5.125.000	61.500.000
2,000		DEFENSOR ADJUNTO	S02	3	1	12	3.875.000	3.875.000	139.500.000	S02	3	1	12	3.875.000	3.875.000	139.500.000
3,000		DIRECTOR	S03	1	1	12	3.625.000	3.625.000	43.500.000	S03	1	1	12	3.625.000	3.625.000	43.500.000
3,001		DIRECTOR GENERAL	S03	1	1	12	3.625.000	3.625.000	43.500.000	S03	1	1	12	3.625.000	3.625.000	43.500.000
4,000		DIRECTOR	S05	5	1	12	2.900.000	2.900.000	174.000.000	S05	5	1	12	2.900.000	2.900.000	174.000.000
7,000		DIRECTOR	S05	2	1	12	2.900.000	2.900.000	69.600.000	S05	2	1	12	2.900.000	2.900.000	69.600.000
TOTALES				13					531.600.000		13					531.600.000

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

Org. Fin.	1	GENUINO														
1	99	ALCANCE NACIONAL														
1,000		DEFENSOR	J03	67	1	12	14.180.600	14.180.600	11.401.202.400	J03	67	1	12	14.180.600	14.180.600	11.401.202.400
1,001		DEFENSOR	J03	11	1	12	14.180.600	14.180.600	1.871.839.200	J03	11	1	12	14.180.600	14.180.600	1.871.839.200
1,100		DEFENSOR	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	J03	7	1	12	14.180.600	14.180.600	1.191.170.400
1,150		DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
3,001		COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940
5,001		AUXILIAR	G04	2	1	12	2.797.720	2.797.720	67.145.280	G04	2	1	12	2.797.720	2.797.720	67.145.280
5,010		ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860
7,000		ASISTENTE DE DEFENSORIA	J18	67	1	12	6.478.905	6.478.905	5.209.039.620	J18	67	1	12	6.478.905	6.478.905	5.209.039.620
8,000		ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860
9,000		ASISTENTE DE DEFENSORIA	J18	5	1	12	6.478.905	6.478.905	388.734.300	J18	5	1	12	6.478.905	6.478.905	388.734.300



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13	Ent. desde: 6	Clase de Prog desde: 0	Prog. desde: 0	Pro/Act. desde: 0	Fuente desde: 0	Categ. desde: *
hasta: 13	hasta: 6	hasta: 9	hasta: 999	Hasta: 99	Hasta: 99	Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
6 MINISTERIO DE LA DEFENSA PÚBLICA																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO																
1 99 ALCANCE NACIONAL																
9,100	PSICOLOGO	J13	5	1	12	4.478.905	4.478.905	268.734.300	J13	5	1	12	4.478.905	4.478.905	268.734.300	
10,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
11,000	SECRETARIO	J04	1	1	12	8.831.690	8.831.690	105.980.280	J04	1	1	12	8.831.690	8.831.690	105.980.280	
11,100	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
12,000	UJIER NOTIFICADOR	J23	16	1	12	3.028.410	3.028.410	581.454.720	J23	16	1	12	3.028.410	3.028.410	581.454.720	
12,100	UJIER NOTIFICADOR	J23	4	1	12	3.028.410	3.028.410	145.363.680	J23	4	1	12	3.028.410	3.028.410	145.363.680	
12,200	UJIER NOTIFICADOR	J23	6	1	12	3.028.410	3.028.410	218.045.520	J23	6	1	12	3.028.410	3.028.410	218.045.520	
13,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
13,001	ASISTENTE JURISDICCIONAL	J17	8	1	12	4.081.235	4.081.235	391.798.560	J17	8	1	12	4.081.235	4.081.235	391.798.560	
14,000	AUXILIAR JURISDICCIONAL	J27	5	1	12	2.208.000	2.208.000	132.480.000	J27	5	1	12	2.208.000	2.208.000	132.480.000	
15,000	AUXILIAR JURISDICCIONAL	J27	5	1	12	2.208.000	2.208.000	132.480.000	J27	5	1	12	2.208.000	2.208.000	132.480.000	
15,100	AUXILIAR JURISDICCIONAL	J26	16	1	12	2.344.850	2.344.850	450.211.200	J26	16	1	12	2.344.850	2.344.850	450.211.200	
16,000	DACTILOGRAFO	J25	69	1	12	2.481.930	2.481.930	2.055.038.040	J25	69	1	12	2.481.930	2.481.930	2.055.038.040	
16,001	DACTILOGRAFO	J24	2	1	12	2.797.720	2.797.720	67.145.280	J24	2	1	12	2.797.720	2.797.720	67.145.280	
16,002	DACTILOGRAFO	J25	5	1	12	2.481.930	2.481.930	148.915.800	J25	5	1	12	2.481.930	2.481.930	148.915.800	
16,003	DACTILOGRAFO	J20	10	1	12	3.473.000	3.473.000	416.760.000	J20	10	1	12	3.473.000	3.473.000	416.760.000	
17,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
18,000	SECRETARIO	J10	8	1	12	6.775.950	6.775.950	650.491.200	J10	8	1	12	6.775.950	6.775.950	650.491.200	
19,000	DACTILOGRAFO	J24	1	1	12	2.797.720	2.797.720	33.572.640	J24	1	1	12	2.797.720	2.797.720	33.572.640	
20,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
21,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
22,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
23,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
24,000	JEFE DE SECCION	J21	1	1	12	3.266.690	3.266.690	39.200.280	J21	1	1	12	3.266.690	3.266.690	39.200.280	
25,000	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
26,000	SECRETARIO	J08	1	1	12	7.446.745	7.446.745	89.360.940	J08	1	1	12	7.446.745	7.446.745	89.360.940	
27,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
28,000	ASISTENTE DE DEFENSORIA	J18	3	1	12	6.478.905	6.478.905	233.240.580	J18	3	1	12	6.478.905	6.478.905	233.240.580	
28,100	ASISTENTE DE DEFENSORIA	J10	2	1	12	6.775.950	6.775.950	162.622.800	J10	2	1	12	6.775.950	6.775.950	162.622.800	
29,000	DACTILOGRAFO	J25	3	1	12	2.481.930	2.481.930	89.349.480	J25	3	1	12	2.481.930	2.481.930	89.349.480	
29,100	MEDICO FORENSE	J28	20	1	12	5.446.745	5.446.745	1.307.218.800	J28	20	1	12	5.446.745	5.446.745	1.307.218.800	
29,101	MEDICO FORENSE	J28	2	1	12	5.446.745	5.446.745	130.721.880	J28	2	1	12	5.446.745	5.446.745	130.721.880	
29,102	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
29,120	PSICOLOGO	J12	20	1	12	4.538.935	4.538.935	1.089.344.400	J12	20	1	12	4.538.935	4.538.935	1.089.344.400	
29,121	PSICOLOGO	J12	2	1	12	4.538.935	4.538.935	108.934.440	J12	2	1	12	4.538.935	4.538.935	108.934.440	
29,140	MEDIADOR	C06	20	1	12	4.201.525	4.201.525	1.008.366.000	C06	20	1	12	4.201.525	4.201.525	1.008.366.000	
29,141	MEDIADOR	C06	5	1	12	4.201.525	4.201.525	252.091.500	C06	5	1	12	4.201.525	4.201.525	252.091.500	
29,142	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
6 MINISTERIO DE LA DEFENSA PÚBLICA																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	
Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	99	ALCANCE NACIONAL													
29,160	TRABAJADOR SOCIAL	J19	20	1	12	3.634.115	3.634.115	872.187.600	J19	20	1	12	3.634.115	3.634.115	872.187.600	
29,170	TRABAJADOR SOCIAL	J19	5	1	12	3.634.115	3.634.115	218.046.900	J19	5	1	12	3.634.115	3.634.115	218.046.900	
29,180	TECNICO I	E21	1	1	12	3.634.115	3.634.115	43.609.380	E21	1	1	12	3.634.115	3.634.115	43.609.380	
31,000	DEFENSOR	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	
31,001	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
31,002	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
31,040	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
32,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
32,100	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
32,110	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
33,000	ASISTENTE DE DEFENSORIA	J18	8	1	12	6.478.905	6.478.905	621.974.880	J18	8	1	12	6.478.905	6.478.905	621.974.880	
33,100	ASISTENTE DE DEFENSORIA	J18	4	1	12	6.478.905	6.478.905	310.987.440	J18	4	1	12	6.478.905	6.478.905	310.987.440	
33,110	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
34,000	DACTILOGRAFO	J25	5	1	12	2.481.930	2.481.930	148.915.800	J25	5	1	12	2.481.930	2.481.930	148.915.800	
34,001	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
34,002	DACTILOGRAFO	J25	7	1	12	2.481.930	2.481.930	208.482.120	J25	7	1	12	2.481.930	2.481.930	208.482.120	
34,005	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
36,000	DEFENSOR	J03	8	1	12	14.180.600	14.180.600	1.361.337.600	J03	8	1	12	14.180.600	14.180.600	1.361.337.600	
36,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
36,002	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
37,000	ASISTENTE DE DEFENSORIA	J18	8	1	12	6.478.905	6.478.905	621.974.880	J18	8	1	12	6.478.905	6.478.905	621.974.880	
37,100	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
38,000	DACTILOGRAFO	J25	8	1	12	2.481.930	2.481.930	238.265.280	J25	8	1	12	2.481.930	2.481.930	238.265.280	
39,000	UJIER NOTIFICADOR	J23	4	1	12	3.028.410	3.028.410	145.363.680	J23	4	1	12	3.028.410	3.028.410	145.363.680	
40,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
40,001	ASISTENTE DE DEFENSORIA	J18	4	1	12	6.478.905	6.478.905	310.987.440	J18	4	1	12	6.478.905	6.478.905	310.987.440	
41,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
42,000	ASISTENTE DE DEFENSORIA	J18	3	1	12	6.478.905	6.478.905	233.240.580	J18	3	1	12	6.478.905	6.478.905	233.240.580	
42,100	ASIST. DE DEFENSORIA	J18	4	1	12	6.478.905	6.478.905	310.987.440	J18	4	1	12	6.478.905	6.478.905	310.987.440	
43,000	AUXILIAR JURISDICCIONAL	J27	3	1	12	2.208.000	2.208.000	79.488.000	J27	3	1	12	2.208.000	2.208.000	79.488.000	
44,000	DACTILOGRAFO	J25	3	1	12	2.481.930	2.481.930	89.349.480	J25	3	1	12	2.481.930	2.481.930	89.349.480	
44,001	DACTILOGRAFO	J25	4	1	12	2.481.930	2.481.930	119.132.640	J25	4	1	12	2.481.930	2.481.930	119.132.640	
44,003	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
44,005	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
46,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
46,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
46,002	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
46,003	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
6 MINISTERIO DE LA DEFENSA PÚBLICA																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	
Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	99	ALCANCE NACIONAL													
47,000	ASISTENTE DE DEFENSORIA	J18	3	1	12	6.478.905	6.478.905	233.240.580	J18	3	1	12	6.478.905	6.478.905	233.240.580	
47,100	ASIST. DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
48,000	UJIER NOTIFICADOR	J23	3	1	12	3.028.410	3.028.410	109.022.760	J23	3	1	12	3.028.410	3.028.410	109.022.760	
49,000	DACTILOGRAFO	J25	3	1	12	2.481.930	2.481.930	89.349.480	J25	3	1	12	2.481.930	2.481.930	89.349.480	
49,002	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
49,003	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
49,005	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
51,000	DEFENSOR	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	
51,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
51,002	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
51,003	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
52,000	ASISTENTE DE DEFENSORIA	J18	7	1	12	6.478.905	6.478.905	544.228.020	J18	7	1	12	6.478.905	6.478.905	544.228.020	
52,100	ASIST. DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
53,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
54,000	DACTILOGRAFO	J25	6	1	12	2.481.930	2.481.930	178.698.960	J25	6	1	12	2.481.930	2.481.930	178.698.960	
55,000	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
55,100	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
57,000	DEFENSOR	J03	5	1	12	14.180.600	14.180.600	850.836.000	J03	5	1	12	14.180.600	14.180.600	850.836.000	
57,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
57,002	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
58,000	ASISTENTE DE DEFENSORIA	J18	5	1	12	6.478.905	6.478.905	388.734.300	J18	5	1	12	6.478.905	6.478.905	388.734.300	
58,100	ASIST. DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
59,000	DACTILOGRAFO	J25	5	1	12	2.481.930	2.481.930	148.915.800	J25	5	1	12	2.481.930	2.481.930	148.915.800	
59,100	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
60,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
60,100	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
61,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
62,000	ASISTENTE DE DEFENSORIA	J18	3	1	12	6.478.905	6.478.905	233.240.580	J18	3	1	12	6.478.905	6.478.905	233.240.580	
63,000	AUXILIAR JURISDICCIONAL	J27	3	1	12	2.208.000	2.208.000	79.488.000	J27	3	1	12	2.208.000	2.208.000	79.488.000	
64,000	DACTILOGRAFO	J25	3	1	12	2.481.930	2.481.930	89.349.480	J25	3	1	12	2.481.930	2.481.930	89.349.480	
64,001	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
64,002	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
66,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
66,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
66,002	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
67,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
67,100	ASIST. DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
68,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1	99	GENUINO														
1	99	ALCANCE NACIONAL														
69,000	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
69,100	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
70,000	DEFENSOR	J03	5	1	12	14.180.600	14.180.600	850.836.000	J03	5	1	12	14.180.600	14.180.600	850.836.000	
71,000	ASISTENTE DE DEFENSORIA	J18	5	1	12	6.478.905	6.478.905	388.734.300	J18	5	1	12	6.478.905	6.478.905	388.734.300	
72,000	AUXILIAR JURISDICCIONAL	J27	5	1	12	2.208.000	2.208.000	132.480.000	J27	5	1	12	2.208.000	2.208.000	132.480.000	
73,000	DACTILOGRAFO	J25	5	1	12	2.481.930	2.481.930	148.915.800	J25	5	1	12	2.481.930	2.481.930	148.915.800	
73,001	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
73,002	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
75,000	DEFENSOR	J03	4	1	12	14.180.600	14.180.600	680.668.800	J03	4	1	12	14.180.600	14.180.600	680.668.800	
75,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
75,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
76,000	ASISTENTE DE DEFENSORIA	J18	5	1	12	6.478.905	6.478.905	388.734.300	J18	5	1	12	6.478.905	6.478.905	388.734.300	
76,100	ASIST. DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
77,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
77,100	ASISTENTE ADMINISTRATIVO	F01	3	1	12	5.446.745	5.446.745	196.082.820	F01	3	1	12	5.446.745	5.446.745	196.082.820	
78,000	DACTILOGRAFO	J25	7	1	12	2.481.930	2.481.930	208.482.120	J25	7	1	12	2.481.930	2.481.930	208.482.120	
78,001	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
78,002	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
78,003	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
78,004	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
78,006	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
78,008	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
78,009	ASIST. DE DEFENSORIA	J18	3	1	12	6.478.905	6.478.905	233.240.580	J18	3	1	12	6.478.905	6.478.905	233.240.580	
78,010	DACTILOGRAFO	J25	3	1	12	2.481.930	2.481.930	89.349.480	J25	3	1	12	2.481.930	2.481.930	89.349.480	
78,011	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
81,000	DEFENSOR	J03	10	1	12	14.180.600	14.180.600	1.701.672.000	J03	10	1	12	14.180.600	14.180.600	1.701.672.000	
81,001	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
81,002	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
81,003	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
81,007	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
82,000	ASISTENTE DE DEFENSORIA	J18	9	1	12	6.478.905	6.478.905	699.721.740	J18	9	1	12	6.478.905	6.478.905	699.721.740	
82,100	ASIST. DE DEFENSORIA	J18	6	1	12	6.478.905	6.478.905	466.481.160	J18	6	1	12	6.478.905	6.478.905	466.481.160	
82,200	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
82,210	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
83,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
83,100	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
83,200	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
83,210	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	



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hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
6 MINISTERIO DE LA DEFENSA PÚBLICA																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	
Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	99	ALCANCE NACIONAL													
84,000	DACTILOGRAFO	J25	9	1	12	2.481.930	2.481.930	268.048.440	J25	9	1	12	2.481.930	2.481.930	268.048.440	
84,100	DACTILOGRAFO	J25	6	1	12	2.481.930	2.481.930	178.698.960	J25	6	1	12	2.481.930	2.481.930	178.698.960	
84,200	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
85,000	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.208.000	2.208.000	26.496.000	J27	1	1	12	2.208.000	2.208.000	26.496.000	
85,001	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
85,002	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
85,003	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
85,005	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
85,006	ASIST. DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
85,008	DACTILGORAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
85,009	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
85,010	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
85,070	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
85,090	TRABAJADOR SOCIAL	J19	1	1	12	3.634.115	3.634.115	43.609.380	J19	1	1	12	3.634.115	3.634.115	43.609.380	
85,110	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
87,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
88,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
89,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
90,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
90,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
93,000	DEFENSOR	J03	13	1	12	14.180.600	14.180.600	2.212.173.600	J03	13	1	12	14.180.600	14.180.600	2.212.173.600	
93,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
93,200	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
93,240	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
94,000	ASISTENTE DE DEFENSORIA	J18	15	1	12	6.478.905	6.478.905	1.166.202.900	J18	15	1	12	6.478.905	6.478.905	1.166.202.900	
94,100	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
94,110	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
95,000	UJIER NOTIFICADOR	J23	3	1	12	3.028.410	3.028.410	109.022.760	J23	3	1	12	3.028.410	3.028.410	109.022.760	
95,100	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
95,200	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
95,210	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
96,000	DACTILOGRAFO	J25	10	1	12	2.481.930	2.481.930	297.831.600	J25	10	1	12	2.481.930	2.481.930	297.831.600	
96,100	DACTILOGRAFO	J25	4	1	12	2.481.930	2.481.930	119.132.640	J25	4	1	12	2.481.930	2.481.930	119.132.640	
96,200	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
97,000	AUXILIAR JURISDICCIONAL	J27	2	1	12	2.208.000	2.208.000	52.992.000	J27	2	1	12	2.208.000	2.208.000	52.992.000	
97,001	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
97,002	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
97,004	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	



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LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1	1	GENUINO														
1	99	ALCANCE NACIONAL														
97,005	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
97,060	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
97,080	TECNICO I	E21	1	1	12	3.634.115	3.634.115	43.609.380	E21	1	1	12	3.634.115	3.634.115	43.609.380	
97,140	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
99,000	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
99,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
100,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
100,100	ASIST. DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
101,000	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
102,000	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
102,100	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
104,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
105,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
106,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
107,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
108,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
109,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
109,001	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
109,002	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
111,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
112,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
113,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
114,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
114,001	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
114,003	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
114,004	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
117,000	DEFENSOR	J03	8	1	12	14.180.600	14.180.600	1.361.337.600	J03	8	1	12	14.180.600	14.180.600	1.361.337.600	
117,001	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
117,002	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
117,040	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
118,000	ASISTENTE DE DEFENSORIA	J18	8	1	12	6.478.905	6.478.905	621.974.880	J18	8	1	12	6.478.905	6.478.905	621.974.880	
118,100	ASIST. DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
118,200	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
118,210	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
119,000	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
119,100	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
119,200	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
119,210	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1	GENUINO															
1	99	ALCANCE NACIONAL														
120,000	DACTILOGRAFO	J25	10	1	12	2.481.930	2.481.930	297.831.600	J25	10	1	12	2.481.930	2.481.930	297.831.600	
120,100	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
121,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
122,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
123,000	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.208.000	2.208.000	26.496.000	J27	1	1	12	2.208.000	2.208.000	26.496.000	
123,001	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
123,002	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
123,004	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
123,005	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
123,020	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
123,040	TECNICO I	E21	1	1	12	3.634.115	3.634.115	43.609.380	E21	1	1	12	3.634.115	3.634.115	43.609.380	
123,050	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
125,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
125,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
126,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
126,100	ASIST. DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
127,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
128,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
128,100	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
130,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
131,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
132,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
133,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
133,001	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
133,185	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
133,285	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
135,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
136,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
137,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
138,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
138,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
140,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
140,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
141,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
141,100	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
142,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
142,001	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
143,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
6 MINISTERIO DE LA DEFENSA PÚBLICA																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	
Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	99	ALCANCE NACIONAL													
143,001	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
143,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
145,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
146,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
147,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
148,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
150,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
151,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
152,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
153,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
153,001	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
155,000	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
156,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
157,000	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
158,000	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
160,000	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
160,001	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
161,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
162,000	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
163,000	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
163,001	ASISTENTE DE DEFENSORIA	J18	3	1	12	6.478.905	6.478.905	233.240.580	J18	3	1	12	6.478.905	6.478.905	233.240.580	
163,002	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
163,003	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
163,004	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
163,006	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
163,008	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
163,009	ASIST. DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
163,010	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
163,011	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
163,012	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
166,000	DEFENSOR	J03	19	1	12	14.180.600	14.180.600	3.233.176.800	J03	19	1	12	14.180.600	14.180.600	3.233.176.800	
166,100	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
166,140	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
167,000	ASISTENTE DE DEFENSORIA	J18	18	1	12	6.478.905	6.478.905	1.399.443.480	J18	18	1	12	6.478.905	6.478.905	1.399.443.480	
167,100	ASISTENTE DE DEFENSORIA	J10	3	1	12	6.775.950	6.775.950	243.934.200	J10	3	1	12	6.775.950	6.775.950	243.934.200	
168,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
168,010	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
169,000	DACTILOGRAFO	J25	15	1	12	2.481.930	2.481.930	446.747.400	J25	15	1	12	2.481.930	2.481.930	446.747.400	



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
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LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1	GENUINO															
1	99	ALCANCE NACIONAL														
169,100	DACTILOGRAFO	J20	2	1	12	3.473.000	3.473.000	83.352.000	J20	2	1	12	3.473.000	3.473.000	83.352.000	
170,000	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
170,100	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
170,110	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
171,000	AUXILIAR JURISDICCIONAL	J26	3	1	12	2.344.850	2.344.850	84.414.600	J26	3	1	12	2.344.850	2.344.850	84.414.600	
171,001	AUXILIAR JURISDICCIONAL	J26	3	1	12	2.344.850	2.344.850	84.414.600	J26	3	1	12	2.344.850	2.344.850	84.414.600	
171,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
173,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
174,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
175,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
176,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
176,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
178,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
179,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
180,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
181,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
181,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
183,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
184,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
185,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
186,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
188,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
188,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
188,002	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
189,000	ASISTENTE DE DEFENSORIA	J18	3	1	12	6.478.905	6.478.905	233.240.580	J18	3	1	12	6.478.905	6.478.905	233.240.580	
189,100	ASIST. DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
190,000	DACTILOGRAFO	J25	3	1	12	2.481.930	2.481.930	89.349.480	J25	3	1	12	2.481.930	2.481.930	89.349.480	
190,002	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
190,003	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
190,005	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
190,006	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
190,007	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
192,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
193,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
194,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
196,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
196,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
197,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1	GENUINO															
1	99	ALCANCE NACIONAL														
197,100	ASIST. DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
198,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
198,100	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
198,120	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
198,140	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
200,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
200,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
201,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
201,100	ASIST. DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
202,000	AUXILIAR JURISDICCIONAL	J27	2	1	12	2.208.000	2.208.000	52.992.000	J27	2	1	12	2.208.000	2.208.000	52.992.000	
203,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
203,001	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
203,003	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
203,004	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
203,005	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
206,000	DEFENSOR	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	
206,001	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
206,002	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
206,003	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
206,004	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
206,040	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
207,000	ASISTENTE DE DEFENSORIA	J18	5	1	12	6.478.905	6.478.905	388.734.300	J18	5	1	12	6.478.905	6.478.905	388.734.300	
208,000	SECRETARIO	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
209,000	DACTILOGRAFO	J25	5	1	12	2.481.930	2.481.930	148.915.800	J25	5	1	12	2.481.930	2.481.930	148.915.800	
210,000	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
210,001	DACTILOGRAFO	J20	2	1	12	3.473.000	3.473.000	83.352.000	J20	2	1	12	3.473.000	3.473.000	83.352.000	
210,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
210,200	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
210,210	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
210,300	AUXILIAR JURISDICCIONAL	J26	3	1	12	2.344.850	2.344.850	84.414.600	J26	3	1	12	2.344.850	2.344.850	84.414.600	
212,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
213,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
214,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
215,000	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
215,100	DACTILOGRAFO	J17	1	1	12	4.081.235	4.081.235	48.974.820	J17	1	1	12	4.081.235	4.081.235	48.974.820	
217,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
218,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
219,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	

ANEXO DE PERSONAL



MINISTERIO DE HACIENDA'
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COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo			
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE					
6 MINISTERIO DE LA DEFENSA PÚBLICA																			
Clase de Prog	1	PROGRAMA CENTRAL																	
Programa	1	PROGRAMA CENTRAL																	
TOTALES POR PROGRAMA			2.532												179.131.019.988	2.532			179.131.019.988
Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE																	
Objeto	111	SUELDOS																	
Fuente	10	RECURSOS DEL TESORO																	
	1	GENUINO																	
	1	99	ALCANCE NACIONAL																
220,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320				
220,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240				
223,000	DEFENSOR	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	J03	7	1	12	14.180.600	14.180.600	1.191.170.400				
223,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200				
223,002	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940				
223,003	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720				
223,004	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400				
224,000	ASISTENTE DE DEFENSORIA	J18	8	1	12	6.478.905	6.478.905	621.974.880	J18	8	1	12	6.478.905	6.478.905	621.974.880				
225,000	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920				
225,001	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920				
226,000	DACTILOGRAFO	J25	8	1	12	2.481.930	2.481.930	238.265.280	J25	8	1	12	2.481.930	2.481.930	238.265.280				
227,000	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.208.000	2.208.000	26.496.000	J27	1	1	12	2.208.000	2.208.000	26.496.000				
227,001	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940				
227,002	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640				
227,003	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720				
227,004	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840				
227,005	AUXILIAR JURISDICCIONAL	J26	2	1	12	2.344.850	2.344.850	56.276.400	J26	2	1	12	2.344.850	2.344.850	56.276.400				
227,006	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860				
227,007	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920				
227,008	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940				
227,009	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940				
227,010	TECNICO I	E21	1	1	12	3.634.115	3.634.115	43.609.380	E21	1	1	12	3.634.115	3.634.115	43.609.380				
229,000	DEFENSOR	J03	6	1	12	14.180.600	14.180.600	1.021.003.200	J03	6	1	12	14.180.600	14.180.600	1.021.003.200				
229,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200				
229,002	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860				
229,003	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200				
230,000	ASISTENTE DE DEFENSORIA	J18	6	1	12	6.478.905	6.478.905	466.481.160	J18	6	1	12	6.478.905	6.478.905	466.481.160				
230,100	ASIST. DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860				
231,000	DACTILOGRAFO	J24	1	1	12	2.797.720	2.797.720	33.572.640	J24	1	1	12	2.797.720	2.797.720	33.572.640				
232,000	DACTILOGRAFO	J25	4	1	12	2.481.930	2.481.930	119.132.640	J25	4	1	12	2.481.930	2.481.930	119.132.640				
232,100	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320				
233,000	UIJER NOTIFICADOR	J23	6	1	12	3.028.410	3.028.410	218.045.520	J23	6	1	12	3.028.410	3.028.410	218.045.520				
233,001	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240				
233,120	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400				
233,130	ASIST. DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720				
233,140	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320				
233,150	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920				
233,170	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400				



MINISTERIO DE HACIENDA'
SSEAF
PRIANX03

ANEXO DE PERSONAL

Página: 18
Fecha: 08/09/2020
17:20:24

COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
6 MINISTERIO DE LA DEFENSA PÚBLICA																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988	2.532					179.131.019.988		
Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
1	GENUINO															
1	99	ALCANCE NACIONAL														
233,180	ASIST. DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
233,190	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
233,200	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
233,210	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
236,000	DEFENSOR	J03	5	1	12	14.180.600	14.180.600	850.836.000	J03	5	1	12	14.180.600	14.180.600	850.836.000	
236,001	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
236,002	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
236,003	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
236,004	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
237,000	ASISTENTE DE DEFENSORIA	J18	4	1	12	6.478.905	6.478.905	310.987.440	J18	4	1	12	6.478.905	6.478.905	310.987.440	
237,100	ASIST. DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
238,000	DACTILOGRAFO	J25	3	1	12	2.481.930	2.481.930	89.349.480	J25	3	1	12	2.481.930	2.481.930	89.349.480	
238,100	DACTILOGRAFO	J25	3	1	12	2.481.930	2.481.930	89.349.480	J25	3	1	12	2.481.930	2.481.930	89.349.480	
239,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
239,100	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
239,110	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
239,120	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
239,130	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
239,140	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
239,150	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
239,160	TRABAJADOR SOCIAL	J19	1	1	12	3.634.115	3.634.115	43.609.380	J19	1	1	12	3.634.115	3.634.115	43.609.380	
241,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
242,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
243,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
244,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
244,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
246,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
247,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
248,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
249,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
249,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
251,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
252,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
253,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
254,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
254,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
257,000	DEFENSOR	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	
257,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	

Actividad 2 ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE

Objeto 111 SUELDOS

Fuente 10 RECURSOS DEL TESORO

1 GENUINO

1 99 ALCANCE NACIONAL

257,002	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
257,003	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
257,004	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
258,000	ASISTENTE DE DEFENSORIA	J18	6	1	12	6.478.905	6.478.905	466.481.160	J18	6	1	12	6.478.905	6.478.905	466.481.160	
258,100	ASIST. DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
258,200	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
259,000	DACTILOGRAFO	J25	6	1	12	2.481.930	2.481.930	178.698.960	J25	6	1	12	2.481.930	2.481.930	178.698.960	
259,100	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
259,200	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
260,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
260,100	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
261,000	JEFE DE SECCION	J16	1	1	12	4.081.235	4.081.235	48.974.820	J16	1	1	12	4.081.235	4.081.235	48.974.820	
261,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
261,200	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
261,300	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
261,400	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
261,500	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
261,600	TRABAJADOR SOCIAL	J19	1	1	12	3.634.115	3.634.115	43.609.380	J19	1	1	12	3.634.115	3.634.115	43.609.380	
263,000	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
263,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
263,002	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
264,000	ASISTENTE DE DEFENSORIA	J18	4	1	12	6.478.905	6.478.905	310.987.440	J18	4	1	12	6.478.905	6.478.905	310.987.440	
265,000	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
266,000	DACTILOGRAFO	J25	4	1	12	2.481.930	2.481.930	119.132.640	J25	4	1	12	2.481.930	2.481.930	119.132.640	
267,000	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
269,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
269,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
269,003	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
269,004	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
270,000	ASISTENTE DE DEFENSORIA	J18	5	1	12	6.478.905	6.478.905	388.734.300	J18	5	1	12	6.478.905	6.478.905	388.734.300	
270,001	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
271,000	DACTILOGRAFO	J25	5	1	12	2.481.930	2.481.930	148.915.800	J25	5	1	12	2.481.930	2.481.930	148.915.800	
271,001	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
272,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
272,002	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
273,000	AUXILIAR JURISDICCIONAL	J27	2	1	12	2.208.000	2.208.000	52.992.000	J27	2	1	12	2.208.000	2.208.000	52.992.000	
274,000	PSICOLOGO	C06	1	1	12	4.201.525	4.201.525	50.418.300	C06	1	1	12	4.201.525	4.201.525	50.418.300	
275,000	ASISTENTE SOCIAL	G03	1	1	12	2.931.235	2.931.235	35.174.820	G03	1	1	12	2.931.235	2.931.235	35.174.820	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
6 MINISTERIO DE LA DEFENSA PÚBLICA																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	
Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	99	ALCANCE NACIONAL													
276,000	TECNICO ADMINISTRATIVO	G05	1	1	12	2.192.839	2.192.839	26.314.068	G05	1	1	12	2.192.839	2.192.839	26.314.068	
276,001	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.208.000	2.208.000	26.496.000	J27	1	1	12	2.208.000	2.208.000	26.496.000	
276,002	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
276,003	OPERADOR INFORMATICO	E04	1	1	12	3.473.000	3.473.000	41.676.000	E04	1	1	12	3.473.000	3.473.000	41.676.000	
276,004	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
276,005	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
276,006	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
276,007	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
276,008	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
276,009	TRABAJADOR SOCIAL	J19	1	1	12	3.634.115	3.634.115	43.609.380	J19	1	1	12	3.634.115	3.634.115	43.609.380	
278,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
279,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
280,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
281,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
281,001	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.208.000	2.208.000	26.496.000	J27	1	1	12	2.208.000	2.208.000	26.496.000	
281,003	OPERADOR INFORMATICO	E04	1	1	12	3.473.000	3.473.000	41.676.000	E04	1	1	12	3.473.000	3.473.000	41.676.000	
281,004	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
283,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
284,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
285,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
286,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
286,001	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.208.000	2.208.000	26.496.000	J27	1	1	12	2.208.000	2.208.000	26.496.000	
286,003	OPERADOR INFORMATICO	E04	1	1	12	3.473.000	3.473.000	41.676.000	E04	1	1	12	3.473.000	3.473.000	41.676.000	
288,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
289,000	ASISTENTE DE DEFENSORIA	J18	4	1	12	6.478.905	6.478.905	310.987.440	J18	4	1	12	6.478.905	6.478.905	310.987.440	
290,000	UJIER NOTIFICADOR	J23	6	1	12	3.028.410	3.028.410	218.045.520	J23	6	1	12	3.028.410	3.028.410	218.045.520	
291,000	DACTILOGRAFO	J25	6	1	12	2.481.930	2.481.930	178.698.960	J25	6	1	12	2.481.930	2.481.930	178.698.960	
293,000	DEFENSOR	J03	4	1	12	14.180.600	14.180.600	680.668.800	J03	4	1	12	14.180.600	14.180.600	680.668.800	
293,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
293,200	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
294,000	ASISTENTE DE DEFENSORIA	J18	4	1	12	6.478.905	6.478.905	310.987.440	J18	4	1	12	6.478.905	6.478.905	310.987.440	
294,100	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
295,000	DACTILOGRAFO	J25	4	1	12	2.481.930	2.481.930	119.132.640	J25	4	1	12	2.481.930	2.481.930	119.132.640	
295,001	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
295,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
295,200	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
295,300	AUXILIAR JURISDICCIONAL	J26	1	1	12	2.344.850	2.344.850	28.138.200	J26	1	1	12	2.344.850	2.344.850	28.138.200	
295,400	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
6 MINISTERIO DE LA DEFENSA PÚBLICA																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	
Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	99 ALCANCE NACIONAL														
295,500	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
295,600	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
295,700	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
295,800	TRABAJADOR SOCIAL	J19	1	1	12	3.634.115	3.634.115	43.609.380	J19	1	1	12	3.634.115	3.634.115	43.609.380	
297,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
298,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
299,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
300,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
300,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
302,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
302,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
302,002	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
303,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
303,100	ASISTEN.DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
304,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
304,100	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
305,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
305,100	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
305,200	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
308,000	DEFENSOR	J03	4	1	12	14.180.600	14.180.600	680.668.800	J03	4	1	12	14.180.600	14.180.600	680.668.800	
308,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
308,140	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
309,000	ASISTENTE DE DEFENSORIA	J18	4	1	12	6.478.905	6.478.905	310.987.440	J18	4	1	12	6.478.905	6.478.905	310.987.440	
309,100	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
309,110	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
310,000	DACTILOGRAFO	J25	4	1	12	2.481.930	2.481.930	119.132.640	J25	4	1	12	2.481.930	2.481.930	119.132.640	
310,100	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
310,101	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
310,110	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
310,120	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
310,130	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
310,210	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
310,230	TRABAJADOR SOCIAL	J19	1	1	12	3.634.115	3.634.115	43.609.380	J19	1	1	12	3.634.115	3.634.115	43.609.380	
310,290	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
312,000	DEFENSOR	J03	10	1	12	14.180.600	14.180.600	1.701.672.000	J03	10	1	12	14.180.600	14.180.600	1.701.672.000	
313,000	ASISTENTE DE DEFENSORIA	J18	10	1	12	6.478.905	6.478.905	777.468.600	J18	10	1	12	6.478.905	6.478.905	777.468.600	
314,000	DACTILOGRAFO	J25	9	1	12	2.481.930	2.481.930	268.048.440	J25	9	1	12	2.481.930	2.481.930	268.048.440	
315,000	UJIER NOTIFICADOR	J23	4	1	12	3.028.410	3.028.410	145.363.680	J23	4	1	12	3.028.410	3.028.410	145.363.680	



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532						179.131.019.988

Actividad 2 ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE

Objeto 111 SUELDOS

Fuente 10 RECURSOS DEL TESORO

1 GENUINO

1 99 ALCANCE NACIONAL

316,000	JEFE DE SECCION	J21	1	1	12	3.266.690	3.266.690	39.200.280	J21	1	1	12	3.266.690	3.266.690	39.200.280
316,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240
318,000	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
319,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860
320,000	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
321,000	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160
323,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
324,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720
325,000	AUXILIAR JURISDICCIONAL	J27	2	1	12	2.208.000	2.208.000	52.992.000	J27	2	1	12	2.208.000	2.208.000	52.992.000
326,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320
329,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600
329,001	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
329,002	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860
329,003	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
330,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860
330,100	ASIST. DE DEFENSORIA	J18	4	1	12	6.478.905	6.478.905	310.987.440	J18	4	1	12	6.478.905	6.478.905	310.987.440
331,000	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160
331,100	DACTILOGRAFO	J25	3	1	12	2.481.930	2.481.930	89.349.480	J25	3	1	12	2.481.930	2.481.930	89.349.480
331,120	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
331,140	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240
331,150	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860
331,160	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
331,170	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
331,180	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
331,190	TRABAJADOR SOCIAL	J19	1	1	12	3.634.115	3.634.115	43.609.380	J19	1	1	12	3.634.115	3.634.115	43.609.380
333,000	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
333,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
334,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720
334,100	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400
335,000	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160
335,100	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000
335,400	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240
335,500	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
337,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600
337,001	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
337,002	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600
338,000	ASISTENTE DE DEFENSORIA	J18	9	1	12	6.478.905	6.478.905	699.721.740	J18	9	1	12	6.478.905	6.478.905	699.721.740
338,100	ASISTENTE DE DEFENSORIA	J10	2	1	12	6.775.950	6.775.950	162.622.800	J10	2	1	12	6.775.950	6.775.950	162.622.800



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog 1 PROGRAMA CENTRAL

Programa 1 PROGRAMA CENTRAL

TOTALES POR PROGRAMA 2.532 179.131.019.988 2.532 179.131.019.988

Actividad 2 ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE

Objeto 111 SUELDOS

Fuente 10 RECURSOS DEL TESORO

1 GENUINO

1 99 ALCANCE NACIONAL

339,000	UJIER NOTIFICADOR	J23	3	1	12	3.028.410	3.028.410	109.022.760	J23	3	1	12	3.028.410	3.028.410	109.022.760	
339,001	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
340,000	DACTILOGRAFO	J25	9	1	12	2.481.930	2.481.930	268.048.440	J25	9	1	12	2.481.930	2.481.930	268.048.440	
340,001	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
340,002	DACTILOGRAFO	J13	1	1	12	4.478.905	4.478.905	53.746.860	J13	1	1	12	4.478.905	4.478.905	53.746.860	
340,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
342,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
343,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
344,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
345,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
345,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
348,000	DEFENSOR	J03	9	1	12	14.180.600	14.180.600	1.531.504.800	J03	9	1	12	14.180.600	14.180.600	1.531.504.800	
349,000	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
349,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
349,200	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
349,500	SECRETARIO	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
350,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
351,000	ASISTENTE DE DEFENSORIA	J18	9	1	12	6.478.905	6.478.905	699.721.740	J18	9	1	12	6.478.905	6.478.905	699.721.740	
352,000	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.208.000	2.208.000	26.496.000	J27	1	1	12	2.208.000	2.208.000	26.496.000	
352,100	AUXILIAR JURISDICCIONAL	J26	3	1	12	2.344.850	2.344.850	84.414.600	J26	3	1	12	2.344.850	2.344.850	84.414.600	
353,000	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
354,000	DACTILOGRAFO	J25	9	1	12	2.481.930	2.481.930	268.048.440	J25	9	1	12	2.481.930	2.481.930	268.048.440	
354,100	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
355,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
355,100	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
355,200	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
355,300	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
355,400	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
355,500	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
355,600	TRABAJADOR SOCIAL	J19	1	1	12	3.634.115	3.634.115	43.609.380	J19	1	1	12	3.634.115	3.634.115	43.609.380	
357,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
357,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
358,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	6.478.905	6.478.905	155.493.720	J18	2	1	12	6.478.905	6.478.905	155.493.720	
358,100	ASIST. DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
359,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
360,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
360,100	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
363,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE													
Objeto	111	SUELDOS													
Fuente	10	RECURSOS DEL TESORO													

1 GENUINO																
1	99	ALCANCE NACIONAL														
363,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
363,002	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
363,003	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
363,004	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
364,000	ASISTENTE DE DEFENSORIA	J18	3	1	12	6.478.905	6.478.905	233.240.580	J18	3	1	12	6.478.905	6.478.905	233.240.580	
364,100	ASIST. DE DEFENSORIA	J18	4	1	12	6.478.905	6.478.905	310.987.440	J18	4	1	12	6.478.905	6.478.905	310.987.440	
364,200	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	
365,000	DACTILOGRAFO	J25	2	1	12	2.481.930	2.481.930	59.566.320	J25	2	1	12	2.481.930	2.481.930	59.566.320	
365,100	DACTILOGRAFO	J25	5	1	12	2.481.930	2.481.930	148.915.800	J25	5	1	12	2.481.930	2.481.930	148.915.800	
365,101	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
365,120	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
365,121	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
365,160	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
365,180	ASIST. DE DEFENSORIA	J18	3	1	12	6.478.905	6.478.905	233.240.580	J18	3	1	12	6.478.905	6.478.905	233.240.580	
365,200	DACTILOGRAFO	J25	3	1	12	2.481.930	2.481.930	89.349.480	J25	3	1	12	2.481.930	2.481.930	89.349.480	
365,220	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
365,230	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
365,240	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
365,250	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
365,260	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
365,270	TRABAJADOR SOCIAL	J19	1	1	12	3.634.115	3.634.115	43.609.380	J19	1	1	12	3.634.115	3.634.115	43.609.380	
367,000	DEFENSOR	J03	6	1	12	14.180.600	14.180.600	1.021.003.200	J03	6	1	12	14.180.600	14.180.600	1.021.003.200	
367,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
368,000	ASISTENTE DE DEFENSORIA	J18	6	1	12	6.478.905	6.478.905	466.481.160	J18	6	1	12	6.478.905	6.478.905	466.481.160	
369,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	6.478.905	6.478.905	77.746.860	J18	1	1	12	6.478.905	6.478.905	77.746.860	
370,000	DACTILOGRAFO	J25	6	1	12	2.481.930	2.481.930	178.698.960	J25	6	1	12	2.481.930	2.481.930	178.698.960	
370,001	DACTILOGRAFO	J25	1	1	12	2.481.930	2.481.930	29.783.160	J25	1	1	12	2.481.930	2.481.930	29.783.160	
370,002	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
370,004	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
2,067,010	ASISTENTE DE DEFENSORIA	J10	1	1	12	6.775.950	6.775.950	81.311.400	J10	1	1	12	6.775.950	6.775.950	81.311.400	

TOTALES			1.808					143.046.318.588		1.808					143.046.318.588	
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Objeto	113	GASTOS DE REPRESENTACIÓN													
Fuente	10	RECURSOS DEL TESORO													

1 GENUINO																
1	99	ALCANCE NACIONAL														
1,000	DEFENSOR	S04	289	1	12	3.125.000	3.125.000	10.837.500.000	S04	289	1	12	3.125.000	3.125.000	10.837.500.000	
2,000	DEFENSOR	S04	22	1	12	3.125.000	3.125.000	825.000.000	S04	22	1	12	3.125.000	3.125.000	825.000.000	
2,001	DEFENSOR	S04	1	1	12	3.125.000	3.125.000	37.500.000	S04	1	1	12	3.125.000	3.125.000	37.500.000	



COMPARATIVO PROYECTO EJECUTIVO PGN 2021 - ADENDA

Versiones a comparar : 32 y 10

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
6 MINISTERIO DE LA DEFENSA PÚBLICA																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.532					179.131.019.988		2.532					179.131.019.988	
Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	113	GASTOS DE REPRESENTACIÓN														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	99	ALCANCE NACIONAL													
3,000	DEFENSOR	S04	41	1	12	3.125.000	3.125.000	1.537.500.000	S04	41	1	12	3.125.000	3.125.000	1.537.500.000	
4,000	DEFENSOR	S04	31	1	12	3.125.000	3.125.000	1.162.500.000	S04	31	1	12	3.125.000	3.125.000	1.162.500.000	
5,000	DEFENSOR	S04	26	1	12	3.125.000	3.125.000	975.000.000	S04	26	1	12	3.125.000	3.125.000	975.000.000	
6,000	DEFENSOR LEY 5777/16	S04	16	1	12	3.125.000	3.125.000	600.000.000	S04	16	1	12	3.125.000	3.125.000	600.000.000	
TOTALES			426					15.975.000.000		426					15.975.000.000	