

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
Departamento	99	ALCANCE NACIONAL			
2,000	FISCAL GENERAL	J01	1	24.131.945	24.131.945
3,000	DIRECTOR	K21	1	14.181.000	14.181.000
4,000	JEFE DE GABINETE	K21	1	14.181.000	14.181.000
5,000	RELATOR FISCAL	J05	1	11.272.300	11.272.300
6,000	RELATOR FISCAL	J07	2	10.631.831	21.263.662
7,000	AUXILIAR	G27	1	2.277.000	2.277.000
8,000	JEFE DE DEPARTAMENTO	C21	1	7.696.260	7.696.260
9,000	AGENTE FISCAL DE ASUNTOS INTER	J03	1	14.181.000	14.181.000
10,000	DIRECTOR	K21	1	14.181.000	14.181.000
11,000	ASISTENTE FISCAL	J74	1	7.025.477	7.025.477
12,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
13,000	ASISTENTE	D65	1	4.658.328	4.658.328
14,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
15,000	ASISTENTE	E32	1	3.716.168	3.716.168
16,000	JEFE DE DEPARTAMENTO	K39	2	10.039.500	20.079.000
17,000	AUXILIAR	G28	1	2.277.000	2.277.000
18,000	COORDINADOR	K34	1	9.625.500	9.625.500
20,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831
22,000	JEFE DE DEPARTAMENTO	K24	1	11.578.545	11.578.545
24,000	COORDINADOR	C20	1	7.920.131	7.920.131
25,000	ASISTENTE	C40	1	6.773.558	6.773.558
26,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
27,000	ASISTENTE	C75	1	5.833.260	5.833.260
28,000	ASISTENTE	D02	1	5.419.260	5.419.260
29,000	ASISTENTE	D09	1	5.315.760	5.315.760
30,000	ASISTENTE	D14	1	5.212.260	5.212.260
31,000	ASISTENTE	D19	1	5.292.473	5.292.473
32,000	SECRETARIA PRIVADA	D26	1	5.382.000	5.382.000
33,000	ASISTENTE	D72	1	4.499.559	4.499.559
34,000	SECRETARIO	E34	1	3.716.168	3.716.168
35,000	MOZO	E40	1	3.480.912	3.480.912
36,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
37,000	ASISTENTE	G18	1	2.784.668	2.784.668
39,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831
40,000	ASISTENTE	D22	1	5.241.137	5.241.137
41,000	ASISTENTE	E15	1	4.119.197	4.119.197
42,000	ASISTENTE	E34	1	3.716.168	3.716.168
44,000	DIRECTOR	K21	1	14.181.000	14.181.000
45,000	COORDINADOR	K25	1	11.161.130	11.161.130
46,000	ASESOR	K32	1	10.126.130	10.126.130
48,000	JEFE DE DEPARTAMENTO	K39	4	10.039.500	40.158.000
49,000	ASISTENTE	D63	1	4.658.328	4.658.328
50,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
51,000	ASISTENTE	G18	1	2.784.668	2.784.668
53,000	SECRETARIO GENERAL	K21	1	14.181.000	14.181.000
54,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
55,000	ASISTENTE	J43	1	5.717.547	5.717.547
56,000	AUXILIAR FISCAL	D15	1	5.589.000	5.589.000
57,000	ASISTENTE	D24	1	5.241.137	5.241.137
58,000	ASISTENTE	D47	1	4.968.000	4.968.000
59,000	AUXILIAR FISCAL	JA6	1	4.657.500	4.657.500
60,000	ANALISTA DE SISTEMA	D67	1	4.536.405	4.536.405
61,000	ASISTENTE	D68	1	4.536.405	4.536.405
62,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
63,000	ASISTENTE	E33	1	3.590.500	3.590.500
65,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
67,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
69,000	COORDINADOR	C04	1	8.797.500	8.797.500
71,000	JEFE DE DEPARTAMENTO	C50	1	6.520.500	6.520.500

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
73,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
75,000	COORDINADOR	K21	1	14.181.000	14.181.000
76,000	DIRECTOR	K21	1	14.181.000	14.181.000
78,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
80,000	COORDINADOR	C17	1	8.073.000	8.073.000
82,000	COORDINADOR	C17	1	8.073.000	8.073.000
84,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
86,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
89,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
90,000	TECNICO INFORMATICO	E16	1	4.119.197	4.119.197
92,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
94,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
96,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
98,000	DIRECTOR	K21	1	14.181.000	14.181.000
99,000	COORDINADOR	K30	1	10.404.131	10.404.131
101,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
103,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
105,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831
106,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
108,000	ASESOR	K33	1	9.679.631	9.679.631
109,000	COORDINADOR	C13	1	8.280.000	8.280.000
111,000	INSPECTOR GENERAL	J02	1	15.854.496	15.854.496
112,000	ASISTENTE FISCAL DE GAB.	J07	1	10.631.831	10.631.831
113,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
114,000	AUDITOR	E11	1	4.270.410	4.270.410
116,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862
117,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
118,000	ASISTENTE	E16	1	4.119.197	4.119.197
119,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
121,000	AUDITOR GENERAL	K21	1	14.181.000	14.181.000
122,000	ADMINISTRADOR	J15	1	7.419.708	7.419.708
123,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
124,000	ADMINISTRADOR	J29	1	6.384.708	6.384.708
125,000	ADMINISTRADOR	C69	1	6.049.058	6.049.058
126,000	AUDITOR JEFE	C72	1	5.965.637	5.965.637
127,000	AUDITOR CONTABLE	C76	1	6.177.708	6.177.708
128,000	PROFESIONAL I	C79	1	5.717.547	5.717.547
129,000	AUDITOR	C88	1	5.506.097	5.506.097
130,000	AUDITOR	C76	1	6.177.708	6.177.708
131,000	AUDITOR JEFE	D10	1	5.292.473	5.292.473
132,000	ASISTENTE	D53	2	4.810.059	9.620.118
134,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
136,000	COORDINADOR	K33	1	9.679.631	9.679.631
139,000	COORDINADOR	K33	1	9.679.631	9.679.631
141,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
142,000	SECRETARIA JUDICIAL	J51	1	5.692.500	5.692.500
143,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
144,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
146,000	RELATOR FISCAL	J07	23	10.631.831	244.532.113
147,000	COORDINADOR	C10	1	8.437.631	8.437.631
149,000	ASESOR	J72	1	11.575.958	11.575.958
150,000	COORDINADOR	K26	1	10.854.045	10.854.045
151,000	ASESOR	K33	1	9.679.631	9.679.631
152,000	ASESOR	C35	1	6.885.131	6.885.131
153,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
154,000	ASISTENTE	D12	1	5.241.137	5.241.137
158,000	DIRECTOR	K21	1	14.181.000	14.181.000
159,000	ASESOR	K25	1	11.161.130	11.161.130
160,000	ASISTENTE	C73	1	5.867.208	5.867.208

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
161,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
163,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
165,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
167,000	COORDINADOR	C17	1	8.073.000	8.073.000
169,000	DIRECTOR	K21	1	14.181.000	14.181.000
170,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
171,000	ASISTENTE	C75	1	5.833.260	5.833.260
172,000	ASISTENTE	D04	1	5.800.037	5.800.037
173,000	ASISTENTE	D65	1	4.658.328	4.658.328
174,000	AUXILIAR	JB8	1	3.912.197	3.912.197
176,000	DIRECTOR	K21	1	14.181.000	14.181.000
177,000	COORDINADOR	K26	1	10.854.045	10.854.045
178,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
180,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
181,000	JEFE DE DEPARTAMENTO	C72	1	5.965.637	5.965.637
182,000	ASISTENTE	D30	1	5.212.260	5.212.260
183,000	TECNICO	D32	1	5.212.260	5.212.260
184,000	ASISTENTE	D38	1	5.212.260	5.212.260
185,000	TECNICO	D64	1	4.658.328	4.658.328
186,000	ADMINISTRADOR DE REDES	D67	1	4.536.405	4.536.405
187,000	ANALISTA DE SISTEMA	D67	1	4.536.405	4.536.405
189,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
190,000	TECNICO	C55	1	6.401.268	6.401.268
191,000	ENCARGADO ADMINISTRACIÓN	D04	1	5.800.037	5.800.037
192,000	JEFE DE DEPARTAMENTO	D12	1	5.241.137	5.241.137
193,000	TECNICO	D32	1	5.212.260	5.212.260
194,000	ASISTENTE	D55	1	4.810.059	4.810.059
196,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
198,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
200,000	DIRECTOR	K21	1	14.181.000	14.181.000
201,000	ASISTENTE	G11	1	2.976.442	2.976.442
203,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
204,000	ASISTENTE	C47	1	6.628.865	6.628.865
205,000	ADMINISTRADOR	C69	1	6.049.058	6.049.058
206,000	JEFE DE DEPARTAMENTO	C84	1	5.551.637	5.551.637
207,000	ASISTENTE	C88	1	5.506.097	5.506.097
208,000	ASISTENTE	D18	1	5.175.000	5.175.000
209,000	ASISTENTE	D25	1	5.241.137	5.241.137
210,000	ASISTENTE	D44	1	4.968.000	4.968.000
211,000	ASISTENTE	D61	1	4.658.328	4.658.328
212,000	CONTROLADOR MARCADOR	D66	1	4.536.405	4.536.405
213,000	CONTROLADOR MARCADOR	E16	1	4.119.197	4.119.197
214,000	ENCARGADO ADMINISTRACION	E32	1	3.716.168	3.716.168
215,000	AUXILIAR	E40	1	3.480.912	3.480.912
216,000	ASISTENTE	G16	1	2.784.668	2.784.668
217,000	AUXILIAR	G24	1	2.542.374	2.542.374
218,000	ASISTENTE	C47	1	6.628.865	6.628.865
219,000	ASISTENTE	D16	1	5.179.037	5.179.037
220,000	ASISTENTE	D39	1	5.212.260	5.212.260
221,000	ASISTENTE	D54	1	4.810.059	4.810.059
222,000	ASISTENTE	D69	1	4.499.559	4.499.559
223,000	ASISTENTE	D71	1	4.499.559	4.499.559
224,000	ASISTENTE	E27	2	3.761.309	7.522.618
225,000	ASISTENTE	E32	1	3.716.168	3.716.168
226,000	ASISTENTE	E38	1	3.480.912	3.480.912
227,000	ASISTENTE	E39	1	3.480.912	3.480.912
229,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
230,000	SICOLOGO	S5J	2	6.727.500	13.455.000
231,000	ASISTENTE	D63	1	4.658.328	4.658.328

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
232,000	ASISTENTE	D67	1	4.536.405	4.536.405
233,000	ASISTENTE	E12	1	4.309.637	4.309.637
235,000	ASISTENTE	D16	1	5.179.037	5.179.037
236,000	ASISTENTE	E16	1	4.119.197	4.119.197
237,000	ASISTENTE	E32	1	3.716.168	3.716.168
238,000	ASISTENTE	G21	1	2.691.000	2.691.000
239,000	AUXILIAR	G21	1	2.691.000	2.691.000
240,000	AUXILIAR	G29	1	2.277.000	2.277.000
241,000	ORDENANZA	G29	1	2.277.000	2.277.000
243,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
244,000	ASISTENTE	C72	1	5.965.637	5.965.637
246,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
247,000	ASISTENTE	D39	1	5.212.260	5.212.260
249,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
250,000	TRABAJADOR SOCIAL	S5J	2	6.727.500	13.455.000
251,000	ASISTENTE	C74	1	5.862.137	5.862.137
252,000	ASISTENTE	C84	1	5.551.637	5.551.637
253,000	AUXILIAR	G21	1	2.691.000	2.691.000
256,000	JEFE DE DEPARTAMENTO	C65	1	6.177.708	6.177.708
257,000	ASISTENTE	C83	1	5.729.760	5.729.760
258,000	ASISTENTE	G11	1	2.976.442	2.976.442
261,000	DIRECTOR GENERAL	K11	1	15.854.496	15.854.496
262,000	COORDINADOR	K21	1	14.181.000	14.181.000
263,000	COORDINADOR	K32	1	10.126.130	10.126.130
264,000	ASESOR	C02	1	9.123.525	9.123.525
265,000	ASISTENTE	C06	1	8.596.089	8.596.089
266,000	AUXILIAR	D65	1	4.658.328	4.658.328
267,000	ASISTENTE	E16	1	4.119.197	4.119.197
268,000	SECRETARIO	E16	1	4.119.197	4.119.197
270,000	ASISTENTE	D18	1	5.175.000	5.175.000
272,000	DIRECTOR	K21	1	14.181.000	14.181.000
273,000	COORDINADOR	K39	2	10.039.500	20.079.000
274,000	COORDINADOR (I)	K39	1	10.039.500	10.039.500
275,000	COORDINADOR	C17	1	8.073.000	8.073.000
276,000	ADMINISTRADOR	C45	1	6.670.058	6.670.058
277,000	ASISTENTE	C45	1	6.670.058	6.670.058
278,000	ADMINISTRADOR	C56	1	6.384.708	6.384.708
279,000	ADMINISTRADOR	C69	1	6.049.058	6.049.058
280,000	ASISTENTE	C69	1	6.049.058	6.049.058
281,000	ADMINISTRADOR	C75	1	5.833.260	5.833.260
282,000	ADMINISTRADOR	C78	1	5.729.760	5.729.760
283,000	ASISTENTE	D04	1	5.800.037	5.800.037
284,000	ASISTENTE	D28	1	5.241.137	5.241.137
285,000	ENCARGADO ADMINISTRACIÓN	D28	1	5.241.137	5.241.137
286,000	ASISTENTE	E10	1	4.270.410	4.270.410
287,000	ASISTENTE	E23	1	3.912.197	3.912.197
288,000	ASISTENTE	E30	2	3.761.309	7.522.618
289,000	RECEPCIONISTA	G05	1	3.188.318	3.188.318
290,000	SECRETARIA	G11	1	2.976.442	2.976.442
291,000	ASISTENTE	G18	1	2.784.668	2.784.668
293,000	JEFE DE DEPARTAMENTO	C16	1	8.078.589	8.078.589
294,000	JEFE DE DEPARTAMENTO	C77	1	5.763.708	5.763.708
295,000	ASISTENTE	E34	1	3.716.168	3.716.168
297,000	JEFE DE DEPARTAMENTO	K39	2	10.039.500	20.079.000
299,000	ASISTENTE	D32	1	5.212.260	5.212.260
300,000	CHOFER	E23	4	3.912.197	15.648.788
301,000	CHOFER	G03	83	3.188.318	264.630.394
304,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
305,000	ASISTENTE	C80	1	5.696.537	5.696.537

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
306,000	ENCARGADO ADMINISTRACIÓN	D04	1	5.800.037	5.800.037
307,000	JEFE DE DEPARTAMENTO	D67	1	4.536.405	4.536.405
308,000	AUXILIAR	G05	1	3.188.318	3.188.318
309,000	SERENO	G14	1	2.784.668	2.784.668
310,000	OBREIRO	G24	3	2.542.374	7.627.122
311,000	AUXILIAR	G27	1	2.277.000	2.277.000
312,000	LIMPIADORA	G29	1	2.277.000	2.277.000
314,000	ASISTENTE	C03	1	8.906.589	8.906.589
315,000	DIRECTOR	C18	1	8.059.545	8.059.545
316,000	ASISTENTE	C88	1	5.506.097	5.506.097
317,000	ASISTENTE	D04	1	5.800.037	5.800.037
319,000	COORDINADOR	K22	1	11.983.700	11.983.700
320,000	ASISTENTE	C89	1	5.485.500	5.485.500
321,000	ASISTENTE	D26	1	5.382.000	5.382.000
322,000	TESORERO	D26	1	5.382.000	5.382.000
323,000	ASISTENTE	D32	1	5.212.260	5.212.260
324,000	AUXILIAR	D61	2	4.658.328	9.316.656
325,000	ASISTENTE	D68	1	4.536.405	4.536.405
326,000	ASISTENTE	E19	1	3.912.197	3.912.197
328,000	ENCARGADO ADMINISTRACIÓN	D04	1	5.800.037	5.800.037
329,000	ASISTENTE	E13	1	4.234.806	4.234.806
331,000	ASISTENTE	C45	1	6.670.058	6.670.058
332,000	ASISTENTE	D32	1	5.212.260	5.212.260
333,000	ASISTENTE	D61	1	4.658.328	4.658.328
335,000	TECNICO	D32	1	5.212.260	5.212.260
337,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
338,000	ASISTENTE	C75	2	5.833.260	11.666.520
340,000	DIRECTOR	K21	1	14.181.000	14.181.000
341,000	AUXILIAR	G24	1	2.542.374	2.542.374
343,000	COORDINADOR	K39	1	10.039.500	10.039.500
344,000	JEFE DE DEPARTAMENTO	C34	1	6.939.365	6.939.365
345,000	ASISTENTE	C89	1	5.485.500	5.485.500
346,000	ANALISTA DE SISTEMA	D07	1	5.344.637	5.344.637
347,000	ASISTENTE	D32	1	5.212.260	5.212.260
348,000	ASISTENTE	D39	1	5.212.260	5.212.260
350,000	COORDINADOR	K39	1	10.039.500	10.039.500
351,000	COORDINADOR	C30	1	7.259.904	7.259.904
352,000	ASISTENTE	E12	1	4.309.637	4.309.637
354,000	JEFE DE DEPARTAMENTO	C50	1	6.520.500	6.520.500
356,000	DIRECTOR	K21	1	14.181.000	14.181.000
357,000	COORDINADOR	K39	1	10.039.500	10.039.500
358,000	ASISTENTE FISCAL	J20	1	7.025.477	7.025.477
359,000	ASISTENTE	C80	1	5.696.537	5.696.537
360,000	AUXILIAR	G28	1	2.277.000	2.277.000
362,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
363,000	ASISTENTE	D63	1	4.658.328	4.658.328
365,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
366,000	JEFE DE DEPARTAMENTO	D41	1	5.189.904	5.189.904
367,000	ASISTENTE	D55	1	4.810.059	4.810.059
368,000	ASISTENTE	D72	1	4.499.559	4.499.559
370,000	COORDINADOR	K21	1	14.181.000	14.181.000
371,000	DIRECTOR	K21	1	14.181.000	14.181.000
372,000	COORDINADOR	K39	1	10.039.500	10.039.500
373,000	PERITO	C34	1	6.939.365	6.939.365
375,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
377,000	COORDINADOR	C56	1	6.384.708	6.384.708
378,000	ASISTENTE	C88	1	5.506.097	5.506.097
379,000	ASISTENTE	D25	1	5.241.137	5.241.137
380,000	SECRETARIO (III)	G22	1	2.691.000	2.691.000

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
382,000	ASISTENTE	C34	1	6.939.365	6.939.365
383,000	ASISTENTE	D39	1	5.212.260	5.212.260
384,000	ASISTENTE	E34	1	3.716.168	3.716.168
385,000	AUXILIAR	G24	1	2.542.374	2.542.374
387,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
388,000	REVISOR	C76	1	6.177.708	6.177.708
389,000	ASISTENTE	E16	1	4.119.197	4.119.197
390,000	ASISTENTE	E32	1	3.716.168	3.716.168
391,000	AUXILIAR	G24	1	2.542.374	2.542.374
393,000	JEFE DE DEPARTAMENTO	K39	2	10.039.500	20.079.000
394,000	COORDINADOR	C19	1	7.984.404	7.984.404
395,000	PROFESIONAL I	C41	1	6.742.404	6.742.404
396,000	COORDINADOR	C49	1	6.939.365	6.939.365
397,000	COORDINADOR	C64	1	6.525.365	6.525.365
398,000	COORDINADOR	C66	1	6.111.365	6.111.365
399,000	JEFE DE DEPARTAMENTO	C67	1	6.069.137	6.069.137
400,000	ASISTENTE	C73	1	5.867.208	5.867.208
401,000	ANALISTA DE SISTEMA	C74	1	5.862.137	5.862.137
402,000	AUXILIAR TECNICO	C76	1	6.177.708	6.177.708
403,000	ANALISTA DE SISTEMA	C77	1	5.763.708	5.763.708
404,000	ASISTENTE	C83	1	5.729.760	5.729.760
405,000	ASISTENTE	C89	2	5.485.500	10.971.000
406,000	ASISTENTE	D36	1	5.212.260	5.212.260
407,000	ASISTENTE	D39	2	5.212.260	10.424.520
408,000	ASISTENTE	D40	1	5.212.260	5.212.260
409,000	PROFESIONAL	D49	1	4.827.033	4.827.033
410,000	ASISTENTE	D55	1	4.810.059	4.810.059
411,000	ANALISTA DE SISTEMA	D67	1	4.536.405	4.536.405
412,000	JEFE DE DEPARTAMENTO	D67	1	4.536.405	4.536.405
413,000	SECRETARIO	E19	1	3.912.197	3.912.197
414,000	TECNICO I	E36	3	3.577.374	10.732.122
416,000	DIRECTOR	K21	1	14.181.000	14.181.000
417,000	ASISTENTE	C89	1	5.485.500	5.485.500
418,000	TECNICO	D36	1	5.212.260	5.212.260
419,000	ASISTENTE	E25	1	3.634.115	3.634.115
420,000	ASISTENTE	G18	1	2.784.668	2.784.668
422,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
423,000	ASISTENTE	C72	1	5.965.637	5.965.637
425,000	JEFE DE DEPARTAMENTO	K37	1	11.074.500	11.074.500
426,000	ASISTENTE	C89	1	5.485.500	5.485.500
427,000	ASISTENTE	J54	1	7.025.477	7.025.477
428,000	ENCARGADO ADMINISTRACION	D40	1	5.212.260	5.212.260
429,000	ASISTENTE	D43	1	4.968.000	4.968.000
430,000	ASISTENTE	E22	1	3.912.197	3.912.197
431,000	AUXILIAR II	E40	1	3.480.912	3.480.912
432,000	ASISTENTE	G11	1	2.976.442	2.976.442
434,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
436,000	COORDINADOR	K36	1	11.385.000	11.385.000
437,000	COORDINADOR	K25	1	11.161.130	11.161.130
438,000	COORDINADOR	K37	1	11.074.500	11.074.500
439,000	JEFE DE DEPARTAMENTO	K39	8	10.039.500	80.316.000
440,000	COORDINADOR	C07	1	8.590.500	8.590.500
441,000	ASISTENTE	C15	1	8.086.973	8.086.973
442,000	ASISTENTE	C19	2	7.984.404	15.968.808
443,000	ASIST.ADMINIST. I	C24	2	7.605.905	15.211.810
444,000	ASISTENTE	C25	1	7.175.400	7.175.400
445,000	ASISTENTE	C26	1	7.419.708	7.419.708
446,000	ASISTENTE	C27	2	7.362.473	14.724.946
447,000	ASISTENTE	C29	1	7.320.141	7.320.141

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
448,000	ASISTENTE	C30	10	7.259.904	72.599.040
449,000	ASISTENTE	C32	1	7.052.904	7.052.904
450,000	ASIST.ADMINIST. I	C34	1	6.939.365	6.939.365
451,000	ASISTENTE	C34	8	6.939.365	55.514.920
452,000	ASISTENTE	C36	2	6.845.904	13.691.808
453,000	ASISTENTE	C37	4	6.844.973	27.379.892
454,000	ASISTENTE	C39	1	6.835.865	6.835.865
455,000	COORDINADOR	C39	1	6.835.865	6.835.865
456,000	ASISTENTE	C43	1	6.732.365	6.732.365
457,000	ASISTENTE	C46	1	6.638.904	6.638.904
458,000	ASISTENTE	C48	1	6.534.473	6.534.473
459,000	ASISTENTE	C49	6	6.939.365	41.636.190
460,000	ASISTENTE	C51	1	6.448.154	6.448.154
462,000	ASISTENTE	C56	1	6.384.708	6.384.708
463,000	ASIST.ADMINIST. I	C57	1	6.363.905	6.363.905
464,000	PROFESIONAL I	C59	1	6.344.654	6.344.654
465,000	ASISTENTE	J33	1	6.214.865	6.214.865
466,000	ASISTENTE	C64	2	6.525.365	13.050.730
467,000	ASISTENTE	C65	2	6.177.708	12.355.416
468,000	ASISTENTE	C71	1	5.970.708	5.970.708
469,000	ASISTENTE	C73	3	5.867.208	17.601.624
470,000	ASISTENTE	C74	2	5.862.137	11.724.274
471,000	ASISTENTE	C75	5	5.833.260	29.166.300
472,000	ASISTENTE	C76	1	6.177.708	6.177.708
473,000	TECNICO	C76	1	6.177.708	6.177.708
474,000	ASISTENTE	C78	1	5.729.760	5.729.760
475,000	ASISTENTE	C80	1	5.696.537	5.696.537
476,000	ASISTENTE	C81	2	5.660.208	11.320.416
477,000	ASISTENTE	C82	1	5.655.137	5.655.137
478,000	ASISTENTE	C84	4	5.551.637	22.206.548
479,000	PROFESIONAL I	C85	1	5.551.533	5.551.533
480,000	PROFESIONAL	C87	1	5.510.547	5.510.547
481,000	ASISTENTE	J49	1	5.717.547	5.717.547
482,000	ASISTENTE	D07	1	5.344.637	5.344.637
483,000	ASISTENTE	D09	1	5.315.760	5.315.760
484,000	ASISTENTE	D10	2	5.292.473	10.584.946
485,000	PROFESIONAL I	J52	1	5.278.086	5.278.086
486,000	ASISTENTE	J53	1	5.485.500	5.485.500
487,000	PROFESIONAL I	D12	1	5.241.137	5.241.137
488,000	ASISTENTE	D13	2	5.226.336	10.452.672
489,000	ASISTENTE	D14	3	5.212.260	15.636.780
490,000	ASISTENTE	D15	2	5.589.000	11.178.000
491,000	ASISTENTE	D17	2	5.175.828	10.351.656
492,000	ASISTENTE	J54	1	7.025.477	7.025.477
493,000	ASISTENTE	D19	2	5.292.473	10.584.946
494,000	ASISTENTE	D20	1	5.292.473	5.292.473
496,000	ASISTENTE	D22	1	5.241.137	5.241.137
497,000	PROFESIONAL I	D23	1	5.241.137	5.241.137
498,000	PROFESIONAL I	D24	1	5.241.137	5.241.137
499,000	ASISTENTE	D26	7	5.382.000	37.674.000
500,000	COORDINADOR	D26	4	5.382.000	21.528.000
501,000	ASISTENTE	D28	1	5.241.137	5.241.137
502,000	ASISTENTE	D29	1	5.212.260	5.212.260
503,000	PROFESIONAL	D31	1	5.175.000	5.175.000
504,000	PROFESIONAL I	D33	1	5.072.328	5.072.328
505,000	ASISTENTE	D35	4	5.212.260	20.849.040
506,000	PROFESIONAL I	D35	1	5.212.260	5.212.260
507,000	ASISTENTE	D36	1	5.212.260	5.212.260
508,000	ASISTENTE	D37	4	5.212.260	20.849.040

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
509,000	ASISTENTE	D39	1	5.212.260	5.212.260
510,000	TEC. ADMINIST III	D39	1	5.212.260	5.212.260
511,000	TECNICO	D39	2	5.212.260	10.424.520
512,000	TECNICO I	D39	1	5.212.260	5.212.260
513,000	PROFESIONAL I	J61	1	5.241.137	5.241.137
514,000	PROFESIONAL I	D40	1	5.212.260	5.212.260
515,000	PROFESIONAL I	D42	1	5.072.328	5.072.328
516,000	ASISTENTE	J65	1	4.968.000	4.968.000
517,000	ASISTENTE	D44	1	4.968.000	4.968.000
518,000	PROFESIONAL I	D44	1	4.968.000	4.968.000
519,000	TEC. ADMINIST III	D44	1	4.968.000	4.968.000
520,000	TECNICO	D46	1	4.968.000	4.968.000
521,000	PROFESIONAL I	J66	1	4.865.328	4.865.328
522,000	PROFESIONAL I	D51	1	4.810.059	4.810.059
523,000	ASISTENTE	D52	1	4.810.059	4.810.059
524,000	ASISTENTE	D54	1	4.810.059	4.810.059
525,000	PROFESIONAL I	D54	1	4.810.059	4.810.059
526,000	TEC. ADMINIST III	D55	2	4.810.059	9.620.118
527,000	TECNICO	D55	1	4.810.059	4.810.059
528,000	PROFESIONAL	JA4	1	4.787.910	4.787.910
529,000	ASISTENTE	D63	2	4.658.328	9.316.656
530,000	PROFESIONAL I	D63	1	4.658.328	4.658.328
531,000	TECNICO	D63	1	4.658.328	4.658.328
532,000	ASISTENTE	D67	2	4.536.405	9.072.810
533,000	ASISTENTE	JA8	1	4.536.405	4.536.405
534,000	PROFESIONAL I	D69	1	4.499.559	4.499.559
535,000	ASISTENTE	D73	4	4.499.559	17.998.236
536,000	TECNICO	D74	1	4.499.559	4.499.559
537,000	PROFESIONAL	E01	1	4.309.637	4.309.637
538,000	ASISTENTE	E02	9	4.309.637	38.786.733
539,000	TECNICO	E02	2	4.309.637	8.619.274
540,000	TECNICO I	E02	2	4.309.637	8.619.274
541,000	TECNICO	E03	1	4.309.637	4.309.637
542,000	PROFESIONAL I	E05	1	4.309.637	4.309.637
543,000	TECNICO	E07	1	4.309.637	4.309.637
544,000	TECNICO I	E07	1	4.309.637	4.309.637
545,000	ASISTENTE	E08	2	4.270.410	8.540.820
546,000	TECNICO	E08	1	4.270.410	4.270.410
547,000	TECNICO I	E08	1	4.270.410	4.270.410
548,000	TECNICO	E09	1	4.270.410	4.270.410
549,000	ASISTENTE	E14	6	4.119.197	24.715.182
550,000	TECNICO I	E14	1	4.119.197	4.119.197
551,000	ASISTENTE	E15	2	4.119.197	8.238.394
552,000	ASISTENTE	E16	3	4.119.197	12.357.591
553,000	TECNICO I	E17	1	3.979.900	3.979.900
554,000	ASISTENTE	E19	2	3.912.197	7.824.394
555,000	ASISTENTE TECNICO	E19	1	3.912.197	3.912.197
556,000	ASISTENTE	E20	18	3.912.197	70.419.546
557,000	TECNICO I	E21	2	3.912.197	7.824.394
558,000	CHOFER	E23	1	3.912.197	3.912.197
559,000	TECNICO ADMINISTRATIVO	E23	1	3.912.197	3.912.197
560,000	ASISTENTE	E27	9	3.761.309	33.851.781
561,000	ASISTENTE	E33	1	3.590.500	3.590.500
562,000	TECNICO	E35	1	3.716.168	3.716.168
563,000	TECNICO	E36	4	3.577.374	14.309.496
564,000	TECNICO I	E36	1	3.577.374	3.577.374
565,000	TECNICO	E37	1	3.577.374	3.577.374
566,000	AUXILIAR ADMINISTRATIVO	E40	1	3.480.912	3.480.912
567,000	PROFESIONAL I	E40	1	3.480.912	3.480.912



**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
568,000	TECNICO	E40	14	3.480.912	48.732.768
569,000	AUXILIAR	E42	1	3.374.100	3.374.100
570,000	TECNICO	G01	1	3.303.306	3.303.306
571,000	ASISTENTE	G02	1	3.303.306	3.303.306
572,000	CHOFER	G03	102	3.188.318	325.208.436
572,100	TECNICO	E36	1	3.577.374	3.577.374
573,000	TECNICO	G03	1	3.188.318	3.188.318
574,000	TECNICO I	G03	1	3.188.318	3.188.318
575,000	ASISTENTE	G04	1	3.188.318	3.188.318
576,000	ASISTENTE	G05	1	3.188.318	3.188.318
577,000	ASISTENTE	G06	2	3.188.318	6.376.636
578,000	AUXILIAR	G07	1	3.188.318	3.188.318
579,000	AUXILIAR	G08	1	3.066.912	3.066.912
580,000	ASISTENTE	G11	3	2.976.442	8.929.326
581,000	AUXILIAR	G12	1	2.976.442	2.976.442
582,000	AUXILIAR	G13	1	2.976.442	2.976.442
583,000	ASISTENTE	G16	4	2.784.668	11.138.672
584,000	ASISTENTE ADMINISTRATIVO	G17	1	2.784.668	2.784.668
585,000	AUXILIAR TECN. ADMIN	G18	6	2.784.668	16.708.008
586,000	AUXILIAR	G19	1	2.784.668	2.784.668
587,000	AUXILIAR	G21	14	2.691.000	37.674.000
588,000	TECNICO	G23	1	2.673.819	2.673.819
589,000	TECNICO I	G23	1	2.673.819	2.673.819
590,000	AUXILIAR ADMINISTRATIVO	G24	14	2.542.374	35.593.236
591,000	PROFESIONAL I	G24	1	2.542.374	2.542.374
592,000	TECNICO	G24	6	2.542.374	15.254.244
593,000	AUXILIAR	G28	37	2.277.000	84.249.000
593,100	ASISTENTE	G16	1	2.784.668	2.784.668
594,000	AUXILIAR	G29	29	2.277.000	66.033.000
596,000	DIRECTOR	K21	1	14.181.000	14.181.000
598,000	COORDINADOR	K29	1	10.436.630	10.436.630
600,000	COORDINADOR	C28	1	7.331.630	7.331.630
602,000	COORDINADOR	K11	1	15.854.496	15.854.496
604,000	COORDINADOR	C07	1	8.590.500	8.590.500
605,000	TECNICO	C76	1	6.177.708	6.177.708
607,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
608,000	TECNICO	C76	1	6.177.708	6.177.708
609,000	TECNICO	C80	1	5.696.537	5.696.537
611,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
612,000	ASESOR	C23	1	7.627.640	7.627.640
613,000	PROFESIONAL II	D5B	1	4.036.500	4.036.500
614,000	CHOFER	G03	10	3.188.318	31.883.180
615,000	AUXILIAR	E18	14	4.119.197	57.668.758
616,000	COORDINADOR	K24	15	11.578.545	173.678.175
617,000	SICOLOGO	S5J	10	6.727.500	67.275.000
618,000	MEDICO FORENSE	S2J	5	7.762.500	38.812.500
619,000	PERITO	D05	5	5.692.500	28.462.500
620,000	ASISTENTE FISCAL	J26	10	7.025.477	70.254.770
621,000	TRABAJADOR SOCIAL	S5J	5	6.727.500	33.637.500
622,000	DIRECTOR	K23	5	11.883.700	59.418.500
622,001	PROFESIONAL (II)	D01	1	5.300.000	5.300.000
623,000	JEFE DE DEPARTAMENTO	K37	1	11.074.500	11.074.500
624,000	JEFE DE DEPARTAMENTO	K39	8	10.039.500	80.316.000
625,000	COORDINADOR	C17	1	8.073.000	8.073.000
626,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
627,000	ENCARGADO ADMINISTRACIÓN	D35	1	5.212.260	5.212.260
628,000	ASISTENTE	D44	1	4.968.000	4.968.000
629,000	ASISTENTE	D63	1	4.658.328	4.658.328
630,000	TECNICO	E29	1	3.761.309	3.761.309

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
631,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
632,000	ORDENANZA	G29	1	2.277.000	2.277.000
633,000	AGENTE FISCAL	J03	30	14.181.000	425.430.000
634,000	ASISTENTE FISCAL	J26	90	7.025.477	632.292.930
635,000	SECRETARIO FISCAL	JA9	60	4.536.405	272.184.300
636,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
637,000	PERITO	C64	15	6.525.365	97.880.475
638,000	ASISTENTE	C69	4	6.049.058	24.196.232
<b>TOTAL MENSUAL :</b>					<b>7.449.732.931</b>
<b>TOTAL ANUAL :</b>					<b>80.624.654.550</b>

**TOTALES :** **1.297** **80.624.654.550**

**Objeto** 113 **GASTOS DE REPRESENTACIÓN**  
**Fuente Finan.** 10 **RECURSOS DEL TESORO**  
Departamento 99 **ALCANCE NACIONAL**

2,000	FISCAL GENERAL	S10	1	7.175.920	7.175.920
3,000	DIRECTOR	S18	6	3.625.000	21.750.000
4,000	JEFE DE GABINETE	S14	1	3.625.000	3.625.000
6,000	DIRECTOR	S18	1	3.625.000	3.625.000
7,000	AGENTE FISCAL DE ASUNTOS INTER	S13	1	3.625.000	3.625.000
9,000	DIRECTOR	S18	1	3.625.000	3.625.000
11,000	SECRETARIO GENERAL	S14	1	3.625.000	3.625.000
13,000	DIRECTOR	S18	1	3.625.000	3.625.000
16,000	DIRECTOR	S18	1	3.625.000	3.625.000
18,000	INSPECTOR GENERAL	S11	1	4.875.000	4.875.000
20,000	AUDITOR GENERAL	S11	1	4.875.000	4.875.000
23,000	DIRECTOR	S18	1	3.625.000	3.625.000
25,000	DIRECTOR	S18	1	3.625.000	3.625.000
27,000	DIRECTOR	S18	1	3.625.000	3.625.000
29,000	DIRECTOR	S18	1	3.625.000	3.625.000
32,000	DIRECTOR GENERAL	S12	1	4.875.000	4.875.000
34,000	DIRECTOR	S18	1	3.625.000	3.625.000
36,000	DIRECTOR	S18	1	3.625.000	3.625.000
38,000	DIRECTOR	S18	1	3.625.000	3.625.000
40,000	DIRECTOR	S18	1	3.625.000	3.625.000
42,000	DIRECTOR	S18	1	3.625.000	3.625.000
44,000	DIRECTOR	S18	1	3.625.000	3.625.000
45,000	DIRECTOR	S18	1	3.625.000	3.625.000
46,000	AGENTE FISCAL	S13	30	3.625.000	108.750.000

**TOTAL MENSUAL :** **217.550.920**  
**TOTAL ANUAL :** **1.958.111.040**

**TOTALES :** **58** **1.958.111.040**

**Actividad** 02 **INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA**  
**Objeto** 111 **SUELDOS**  
**Fuente Finan.** 10 **RECURSOS DEL TESORO**  
Departamento 1 **1° DPTO. - CONCEPCIÓN**

6,000	AGENTE FISCAL	J03	5	14.181.000	70.905.000
7,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
8,000	ASISTENTE FISCAL	J26	14	7.025.477	98.356.678
9,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
10,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
11,000	ASISTENTE	E02	1	4.309.637	4.309.637

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
14,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
15,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
17,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
18,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
20,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
21,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
22,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
24,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
26,000	ADMINISTRADOR	C52	1	6.431.904	6.431.904
27,000	SECRETARIO	E16	1	4.119.197	4.119.197
28,000	CHOFER	G03	2	3.188.318	6.376.636
29,000	AUXILIAR	G28	1	2.277.000	2.277.000
32,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
33,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385
34,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
36,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
39,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
40,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339
41,000	ENCARGADO ADMINISTRACION	C76	1	6.177.708	6.177.708
42,000	ASISTENTE	D53	1	4.810.059	4.810.059
43,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
44,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
47,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
48,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
49,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
50,000	PROFESIONAL I	D70	1	4.499.559	4.499.559
51,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
52,000	TECNICO I	G15	1	2.784.668	2.784.668
53,000	TECNICO I	G25	1	2.458.125	2.458.125
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>
Departamento	2	2° DPTO. - SAN PEDRO			
56,000	FISCAL ADJUNTO	J02	1	15.854.496	15.854.496
60,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000
61,000	ASISTENTE FISCAL	J26	9	7.025.477	63.229.293
62,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835
63,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
65,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
66,000	ASISTENTE	G09	1	3.066.912	3.066.912
68,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
70,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
72,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904
73,000	ASISTENTE	D56	1	4.723.533	4.723.533
74,000	CHOFER	G03	1	3.188.318	3.188.318
75,000	ASISTENTE	G18	1	2.784.668	2.784.668
76,000	AUXILIAR	G28	1	2.277.000	2.277.000
79,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000
80,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862
81,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
82,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
83,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
86,000	AGENTE FISCAL	J03	4	14.181.000	56.724.000
87,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339
88,000	SECRETARIO FISCAL	JA9	5	4.536.405	22.682.025
89,000	AUXILIAR FISCAL	JC6	4	3.577.374	14.309.496
91,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
93,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
95,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374
97,000	ASISTENTE	D35	1	5.212.260	5.212.260
98,000	ASISTENTE	D63	1	4.658.328	4.658.328
101,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
102,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
103,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
104,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
106,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
109,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
110,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862
111,000	SECRETARIO FISCAL	JA9	4	4.536.405	18.145.620
112,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
115,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
116,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
117,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
120,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
121,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
122,000	PROFESIONAL (I)	J63	1	5.075.537	5.075.537
123,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
124,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
125,000	PROFESIONAL I	G01	1	3.303.306	3.303.306
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>
Departamento	3	3° DPTO. CORDILLERA			
128,000	FISCAL ADJUNTO	J02	1	15.854.496	15.854.496
131,000	AGENTE FISCAL	J03	7	14.181.000	99.267.000
132,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
133,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
134,000	ASISTENTE FISCAL	J26	13	7.025.477	91.331.201
135,000	SECRETARIO FISCAL	JA9	6	4.536.405	27.218.430
136,000	ASISTENTE	E20	2	3.912.197	7.824.394
137,000	ASISTENTE	E27	2	3.761.309	7.522.618
138,000	AUXILIAR FISCAL	JC6	5	3.577.374	17.886.870
139,000	AUXILIAR INVESTIGADOR	JD3	1	2.277.000	2.277.000
141,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
142,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
144,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
146,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904
147,000	ADMINISTRADOR	C69	1	6.049.058	6.049.058
148,000	ASISTENTE	G16	1	2.784.668	2.784.668
151,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
152,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
153,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
156,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
157,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385
158,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
160,000	ASISTENTE (III)	G16	1	2.784.668	2.784.668
163,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
164,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
166,000	ASISTENTE	C80	1	5.696.537	5.696.537
167,000	ASISTENTE	D48	1	4.968.000	4.968.000
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>
Departamento	4	4° DPTO. GUAIRÁ			

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
172,000	AGENTE FISCAL	J03	6	14.181.000	85.086.000
173,000	ASISTENTE FISCAL	J26	29	7.025.477	203.738.833
174,000	SECRETARIO FISCAL	J63	2	5.075.537	10.151.074
175,000	SECRETARIO FISCAL	JA9	5	4.536.405	22.682.025
176,000	AUXILIAR FISCAL	JC6	4	3.577.374	14.309.496
179,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
180,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
182,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
183,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
184,000	SECRETARIO FISCAL	JA9	4	4.536.405	18.145.620
186,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
187,000	AUXILIAR	D65	1	4.658.328	4.658.328
188,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
189,000	AUXILIAR	G23	1	2.673.819	2.673.819
191,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
192,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
194,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
196,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904
197,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
198,000	ASISTENTE	C89	2	5.485.500	10.971.000
199,000	ASISTENTE	D68	1	4.536.405	4.536.405
200,000	ASISTENTE	E20	1	3.912.197	3.912.197
201,000	ASISTENTE	E29	1	3.761.309	3.761.309
201,100	ASISTENTE ADMINISTRATIVO	G1Z	1	2.277.000	2.277.000
202,000	CHOFER	G03	1	3.188.318	3.188.318
203,000	AUXILIAR	G28	1	2.277.000	2.277.000
205,000	SICOLOGO	S5J	1	6.727.500	6.727.500
206,000	PROFESIONAL	C75	1	5.833.260	5.833.260
207,000	PROFESIONAL	C78	1	5.729.760	5.729.760
208,000	PROFESIONAL	D14	1	5.212.260	5.212.260
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>
Departamento	5	5° DPTO. CAAGUAZÚ			
211,000	FISCAL ADJUNTO	J02	1	15.854.496	15.854.496
215,000	AGENTE FISCAL	J03	9	14.181.000	127.629.000
216,000	ASISTENTE	C41	2	6.742.404	13.484.808
217,000	ASISTENTE FISCAL	J23	2	7.025.477	14.050.954
218,000	ASISTENTE FISCAL	J26	22	7.025.477	154.560.494
219,000	ASISTENTE	D48	1	4.968.000	4.968.000
220,000	ASISTENTE	D53	3	4.810.059	14.430.177
221,000	SECRETARIO FISCAL	JA1	1	4.787.910	4.787.910
222,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
223,000	ASISTENTE	E20	1	3.912.197	3.912.197
224,000	ASISTENTE	E24	1	3.912.197	3.912.197
225,000	AUXILIAR FISCAL	JC6	13	3.577.374	46.505.862
228,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
229,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
231,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
232,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
234,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
235,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
236,000	ASISTENTE	D70	1	4.499.559	4.499.559
237,000	AUXILIAR	E28	1	3.761.309	3.761.309
238,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
239,000	AUXILIAR	G28	1	2.277.000	2.277.000
241,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
243,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
245,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904
246,000	CHOFER	G03	2	3.188.318	6.376.636
247,000	ASISTENTE	G16	1	2.784.668	2.784.668
248,000	ORDENANZA	G26	1	2.277.000	2.277.000
250,000	TRABAJADOR SOCIAL	S5J	1	6.727.500	6.727.500
252,000	ASISTENTE	J26	1	7.025.477	7.025.477
253,000	ASISTENTE	J54	1	7.025.477	7.025.477
254,000	ASISTENTE	J59	1	5.241.137	5.241.137
255,000	ASISTENTE	JB3	1	4.270.410	4.270.410
258,000	AGENTE FISCAL	J03	4	14.181.000	56.724.000
259,000	ASISTENTE FISCAL	J74	1	7.025.477	7.025.477
260,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
261,000	ASISTENTE FISCAL	J34	1	7.025.477	7.025.477
262,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835
263,000	ASISTENTE	E34	1	3.716.168	3.716.168
264,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
266,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
268,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
270,000	CHOFER	G03	1	3.188.318	3.188.318
273,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
274,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
275,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
276,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
278,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
281,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
282,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339
283,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
284,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122
287,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
288,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
289,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
292,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
293,000	PROFESIONAL I	D21	1	5.241.137	5.241.137
294,000	PROFESIONAL I	D48	2	4.968.000	9.936.000
295,000	PROFESIONAL I	D65	1	4.658.328	4.658.328
296,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
297,000	PROFESIONAL	E26	1	3.634.115	3.634.115
298,000	AUXILIAR	G24	1	2.542.374	2.542.374

TOTAL MENSUAL :

24.684.110.068

TOTAL ANUAL :

296.209.320.816

Departamento 6 6° DPTO. CAAZAPÁ

302,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000
303,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
304,000	ASISTENTE FISCAL	J26	10	7.025.477	70.254.770
305,000	SECRETARIO FISCAL	J63	2	5.075.537	10.151.074
306,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835
307,000	AUXILIAR	E10	1	4.270.410	4.270.410
308,000	AUXILIAR FISCAL	JC6	6	3.577.374	21.464.244
310,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
311,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
312,000	AUXILIAR	G23	1	2.673.819	2.673.819
314,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904
315,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
316,000	ASISTENTE	D51	1	4.810.059	4.810.059
317,000	CHOFER	D60	1	4.441.806	4.441.806

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
318,000	ASISTENTE	E16	1	4.119.197	4.119.197
319,000	ASISTENTE	E27	1	3.761.309	3.761.309
320,000	CHOFER	G03	1	3.188.318	3.188.318
323,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
324,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862
325,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
326,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
328,000	ASISTENTE	D71	1	4.499.559	4.499.559
331,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
332,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385
333,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
334,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
337,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
338,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
339,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
341,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
343,000	ASISTENTE	E20	1	3.912.197	3.912.197
344,000	PROFESIONAL I	G01	1	3.303.306	3.303.306
345,000	PROFESIONAL I	G25	1	2.458.125	2.458.125
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>
Departamento	7	7° DPTO. ITAPÚA			
348,000	FISCAL ADJUNTO	J02	1	15.854.496	15.854.496
349,000	RELATOR FISCAL	J07	2	10.631.831	21.263.662
350,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
351,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
352,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
354,000	AGENTE FISCAL	J03	12	14.181.000	170.172.000
355,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
356,000	ASISTENTE FISCAL	J26	38	7.025.477	266.968.126
357,000	ASESOR	D41	1	5.189.904	5.189.904
358,000	ASISTENTE	D56	1	4.723.533	4.723.533
359,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
360,000	AUXILIAR FISCAL	JC6	7	3.577.374	25.041.618
361,000	AUXILIAR INVESTIGADOR	JD3	1	2.277.000	2.277.000
364,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
365,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
366,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
368,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
369,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
370,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
372,000	ASISTENTE	D17	1	5.175.828	5.175.828
373,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
374,000	ASISTENTE	E04	1	4.309.637	4.309.637
375,000	AUXILIAR	G23	2	2.673.819	5.347.638
377,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
378,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
380,000	ASISTENTE	D24	1	5.241.137	5.241.137
381,000	NOTIFICADOR	JB6	3	4.119.197	12.357.591
383,000	TRABAJADOR SOCIAL	S5J	1	6.727.500	6.727.500
385,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
387,000	COORDINADOR	C56	1	6.384.708	6.384.708
388,000	ADMINISTRADOR	D14	1	5.212.260	5.212.260
389,000	ENCARGADO DE DEPOSITO	D51	1	4.810.059	4.810.059
390,000	TECNICO INFORMATICO	E01	1	4.309.637	4.309.637
391,000	ASISTENTE	E20	1	3.912.197	3.912.197

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
392,000	CHOFER	E23	1	3.912.197	3.912.197
393,000	ASISTENTE	E27	1	3.761.309	3.761.309
394,000	CHOFER	G03	2	3.188.318	6.376.636
395,000	AUXILIAR	G21	5	2.691.000	13.455.000
396,000	ORDENANZA	G29	1	2.277.000	2.277.000
398,000	SICOLOGO	S5J	1	6.727.500	6.727.500
400,000	JEFE DE DEPARTAMENTO	J29	1	6.384.708	6.384.708
401,000	ASISTENTE	J54	2	7.025.477	14.050.954
402,000	ASISTENTE	J59	2	5.241.137	10.482.274
403,000	TECNICO INVESTIGADOR	JA3	1	4.658.328	4.658.328
406,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
407,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
408,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816
409,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
410,000	ASISTENTE	E24	1	3.912.197	3.912.197
412,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
414,000	ASESOR	J46	1	5.965.637	5.965.637
416,000	ASISTENTE	E32	1	3.716.168	3.716.168
419,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
420,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385
421,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
422,000	AUXILIAR INVESTIGADOR	JB6	1	4.119.197	4.119.197
423,000	AUXILIAR	E28	1	3.761.309	3.761.309
424,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
427,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
428,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862
429,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
432,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
433,000	ASISTENTE FISCAL	J23	2	7.025.477	14.050.954
434,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
435,000	SECRETARIO FISCAL	J63	2	5.075.537	10.151.074
436,000	ASISTENTE	D53	1	4.810.059	4.810.059
437,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
440,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
441,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
442,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
443,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
444,000	ASISTENTE	D53	1	4.810.059	4.810.059
445,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
446,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
449,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
450,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
451,000	ASISTENTE	D48	1	4.968.000	4.968.000
452,000	SECRETARIO FISCAL	JA9	5	4.536.405	22.682.025
453,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122
454,000	PROFESIONAL I	E41	1	3.480.912	3.480.912
457,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
458,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
459,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
460,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
463,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
464,000	ASISTENTE	J26	3	7.025.477	21.076.431
465,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
466,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748

TOTAL MENSUAL :

24.684.110.068

TOTAL ANUAL :

296.209.320.816

Departamento 8 8° DPTO. MISIONES



**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
470,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
471,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385
472,000	ASISTENTE	D55	1	4.810.059	4.810.059
473,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
474,000	AUXILIAR	E16	1	4.119.197	4.119.197
475,000	AUXILIAR FISCAL	JC6	4	3.577.374	14.309.496
476,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374
477,000	AUXILIAR	G11	1	2.976.442	2.976.442
479,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
482,000	AGENTE FISCAL	J03	6	14.181.000	85.086.000
483,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
484,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816
485,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835
486,000	ASISTENTE	E27	1	3.761.309	3.761.309
487,000	AUXILIAR	E28	1	3.761.309	3.761.309
488,000	AUXILIAR FISCAL	JC6	8	3.577.374	28.618.992
488,100	AUXILIAR FISCAL	JC1	1	3.968.397	3.968.397
491,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
493,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
494,000	ASISTENTE	G21	1	2.691.000	2.691.000
496,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
497,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
499,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197
501,000	COORDINADOR	C19	1	7.984.404	7.984.404
502,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904
503,000	ASISTENTE	E41	1	3.480.912	3.480.912
504,000	CHOFER	G03	2	3.188.318	6.376.636
505,000	SERENO	G12	1	2.976.442	2.976.442
507,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
510,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
511,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
512,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
513,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
514,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374
516,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
517,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
520,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
521,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339
522,000	PROFESIONAL I	D59	1	4.761.828	4.761.828
523,000	PROFESIONAL I	D61	1	4.658.328	4.658.328
524,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
525,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
526,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374

**TOTAL MENSUAL :****24.684.110.068****TOTAL ANUAL :****296.209.320.816**

Departamento 9 9° DPTO. PARAGUARÍ

530,000	AGENTE FISCAL	J03	4	14.181.000	56.724.000
531,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
532,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862
533,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
534,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835
537,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
539,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
540,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
542,000	ADMINISTRADOR	C36	1	6.845.904	6.845.904
543,000	ADMINISTRADOR	C86	1	5.522.760	5.522.760

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
544,000	ENCARGADO DE DEPOSITO	D32	1	5.212.260	5.212.260
545,000	ASISTENTE	D45	1	4.968.000	4.968.000
546,000	ENCARGADO DE DEPOSITO	D51	1	4.810.059	4.810.059
547,000	CHOFER	G03	1	3.188.318	3.188.318
550,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
551,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
552,000	ASISTENTE	C81	1	5.660.208	5.660.208
553,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
554,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
555,000	AUXILIAR	G28	1	2.277.000	2.277.000
558,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
559,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
560,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
561,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
563,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197
566,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
567,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
568,000	TECNICO	G29	2	2.277.000	4.554.000
570,000	ASISTENTE	D21	1	5.241.137	5.241.137
571,000	PROFESIONAL I	G01	1	3.303.306	3.303.306
572,000	ASISTENTE	G16	1	2.784.668	2.784.668
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>
Departamento	11	11° DPTO. CENTRAL			
576,000	AGENTE FISCAL	J03	9	14.181.000	127.629.000
577,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831
578,000	ASISTENTE FISCAL	J23	2	7.025.477	14.050.954
579,000	ASISTENTE FISCAL	J26	32	7.025.477	224.815.264
580,000	AUXILIAR	E28	1	3.761.309	3.761.309
581,000	AUXILIAR FISCAL	JC6	5	3.577.374	17.886.870
583,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
584,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
586,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
588,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
589,000	ASISTENTE	D35	1	5.212.260	5.212.260
590,000	NOTIFICADOR	JB4	1	4.119.818	4.119.818
592,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
593,000	ASISTENTE	D34	1	5.212.260	5.212.260
594,000	ASISTENTE	E20	2	3.912.197	7.824.394
595,000	ASISTENTE	E27	1	3.761.309	3.761.309
596,000	CHOFER	G03	2	3.188.318	6.376.636
599,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
600,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
601,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
603,000	COORDINADOR	C88	1	5.506.097	5.506.097
604,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
605,000	AUXILIAR	G28	6	2.277.000	13.662.000
605,100	AUXILIAR	G16	1	2.784.668	2.784.668
607,000	ASISTENTE	E32	1	3.716.168	3.716.168
610,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
611,000	RELATOR FISCAL	J07	2	10.631.831	21.263.662
612,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816
613,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
614,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
616,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
617,000	AUXILIAR	G28	1	2.277.000	2.277.000

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
619,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374
621,000	ENCARGADO ADMINISTRACIÓN	D41	1	5.189.904	5.189.904
622,000	ASISTENTE	D50	1	4.810.059	4.810.059
623,000	ENCARGADO ADMINISTRACIÓN	D63	1	4.658.328	4.658.328
624,000	AUXILIAR	G16	1	2.784.668	2.784.668
628,000	AGENTE FISCAL	J03	9	14.181.000	127.629.000
629,000	ASISTENTE FISCAL	J23	3	7.025.477	21.076.431
630,000	ASISTENTE FISCAL	J26	33	7.025.477	231.840.741
631,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122
632,000	AUXILIAR INVESTIGADOR	JD3	1	2.277.000	2.277.000
634,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
636,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
638,000	NOTIFICADOR	JC4	1	3.716.168	3.716.168
640,000	ENCARGADO ADMINISTRACIÓN	C80	1	5.696.537	5.696.537
642,000	AUXILIAR ADMINISTRATIVO	E27	1	3.761.309	3.761.309
643,000	CHOFER	G03	2	3.188.318	6.376.636
646,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000
647,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816
648,000	ASISTENTE	J68	1	4.810.059	4.810.059
649,000	NOTIFICADOR FISCAL	JB6	1	4.119.197	4.119.197
650,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
651,000	NOTIFICADOR FISCAL	JC6	1	3.577.374	3.577.374
652,000	ASISTENTE	G16	1	2.784.668	2.784.668
653,000	AUXILIAR	G21	1	2.691.000	2.691.000
655,000	ASISTENTE	D39	1	5.212.260	5.212.260
656,000	AUXILIAR	G27	1	2.277.000	2.277.000
659,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
660,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339
661,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
662,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197
663,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122
665,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
666,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
667,000	AUXILIAR	G23	1	2.673.819	2.673.819
669,000	ASISTENTE	D63	1	4.658.328	4.658.328
672,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
673,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862
674,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
675,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
677,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
679,000	ASISTENTE	D18	1	5.175.000	5.175.000
680,000	CHOFER	G03	1	3.188.318	3.188.318
684,000	AGENTE FISCAL	J03	6	14.181.000	85.086.000
685,000	ASISTENTE FISCAL	J26	13	7.025.477	91.331.201
686,000	ASISTENTE FISCAL	J54	1	7.025.477	7.025.477
687,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835
688,000	AUXILIAR FISCAL	JC6	6	3.577.374	21.464.244
690,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
691,000	AUXILIAR FISCAL	JB2	1	4.309.637	4.309.637
692,000	AUXILIAR	G23	1	2.673.819	2.673.819
694,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
696,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197
698,000	ADMINISTRADOR	C49	1	6.939.365	6.939.365
699,000	ADMINISTRADOR	D41	1	5.189.904	5.189.904
702,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
703,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862
704,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
705,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
706,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
707,000	AUXILIAR	G28	1	2.277.000	2.277.000
709,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197
712,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
713,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
714,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
716,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197
719,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
720,000	ASISTENTE FISCAL	J71	1	8.464.127	8.464.127
721,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
722,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
725,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
726,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
727,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
729,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>
Departamento	12	12° DPTO. ÑEEMBUCÚ			
733,000	AGENTE FISCAL	J03	4	14.181.000	56.724.000
734,000	ASISTENTE FISCAL	J73	1	7.739.627	7.739.627
735,000	ASISTENTE	C30	1	7.259.904	7.259.904
736,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
737,000	ASISTENTE FISCAL	J26	9	7.025.477	63.229.293
738,000	SICOLOGO	S5J	1	6.727.500	6.727.500
739,000	ASISTENTE	J36	1	6.129.581	6.129.581
740,000	SECRETARIO FISCAL	JA9	6	4.536.405	27.218.430
741,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
743,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
745,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
746,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
748,000	COORDINADOR	K38	1	10.350.000	10.350.000
749,000	ADMINISTRADOR	C61	1	6.235.047	6.235.047
750,000	CHOFER	E23	1	3.912.197	3.912.197
751,000	ASISTENTE	G21	1	2.691.000	2.691.000
754,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
755,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
756,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
757,000	TECNICO	E41	1	3.480.912	3.480.912
759,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
760,000	ASISTENTE	D48	1	4.968.000	4.968.000
763,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
764,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
765,000	ASISTENTE	D48	1	4.968.000	4.968.000
766,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
767,000	AUXILIAR	E06	1	4.309.637	4.309.637
770,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
771,000	ASISTENTE FISCAL	J25	1	7.025.477	7.025.477
772,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
773,000	ASISTENTE	D48	1	4.968.000	4.968.000
774,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
775,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>
Departamento	13	13° DPTO. AMAMBAY			

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
778,000	AGENTE FISCAL	J03	6	14.181.000	85.086.000
779,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
780,000	ASISTENTE FISCAL	J26	13	7.025.477	91.331.201
781,000	SECRETARIO FISCAL	JA9	6	4.536.405	27.218.430
782,000	AUXILIAR	E28	1	3.761.309	3.761.309
783,000	TECNICO INVESTIGADOR	JC3	1	3.716.168	3.716.168
784,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122
785,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374
786,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
788,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
789,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
791,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
793,000	SICOLOGO	S5J	1	6.727.500	6.727.500
795,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
797,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904
798,000	ASISTENTE	D56	1	4.723.533	4.723.533
799,000	CHOFER	G03	1	3.188.318	3.188.318
801,000	TRABAJADOR SOCIAL	S5J	1	6.727.500	6.727.500
803,000	SICOLOGO	S5J	1	6.727.500	6.727.500
804,000	ASISTENTE	J48	1	5.899.500	5.899.500
807,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
808,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
809,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
810,000	ASISTENTE	D75	1	4.499.559	4.499.559
811,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
813,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
814,000	OPERADOR INFORMÁTICO	D11	1	5.282.537	5.282.537
816,000	AUXILIAR	G24	1	2.542.374	2.542.374
818,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
819,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
820,000	ASISTENTE	D56	1	4.723.533	4.723.533
821,000	ASISTENTE	D68	1	4.536.405	4.536.405
822,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
823,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
825,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>
Departamento	14	14° DPTO. CANINDEYU			

830,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
831,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
832,000	ASISTENTE	J50	1	5.717.547	5.717.547
833,000	ASISTENTE	D35	1	5.212.260	5.212.260
834,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
835,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
837,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
838,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
839,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
841,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
844,000	AGENTE FISCAL	J03	4	14.181.000	56.724.000
845,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385
846,000	ASISTENTE	D17	1	5.175.828	5.175.828
847,000	ASISTENTE	D35	1	5.212.260	5.212.260
848,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
849,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
850,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
853,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
854,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
856,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
857,000	AUXILIAR INVESTIGADOR	JC8	1	3.208.500	3.208.500
859,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
861,000	CHOFER	G03	1	3.188.318	3.188.318
863,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
864,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
865,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
866,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
868,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
869,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
870,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
872,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
873,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385
874,000	ASISTENTE	D48	1	4.968.000	4.968.000
875,000	SECRETARIO FISCAL	JA9	4	4.536.405	18.145.620
876,000	ASISTENTE TECNICO	E23	1	3.912.197	3.912.197
877,000	AUXILIAR FISCAL	JC1	1	3.968.397	3.968.397
878,000	ASISTENTE TECNICO	E30	1	3.761.309	3.761.309
879,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122
881,000	AGENTE FISCAL	J03	20	14.181.000	283.620.000
882,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
883,000	ASISTENTE FISCAL	J74	1	7.025.477	7.025.477
884,000	ASISTENTE FISCAL	J26	49	7.025.477	344.248.373
885,000	SECRETARIO FISCAL	JA9	4	4.536.405	18.145.620
886,000	AUXILIAR FISCAL	JC1	2	3.968.397	7.936.794
887,000	AUXILIAR FISCAL	JC6	9	3.577.374	32.196.366
889,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
890,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
891,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
892,000	ASISTENTE (III)	E20	1	3.912.197	3.912.197
893,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
894,000	AUXILIAR	G28	1	2.277.000	2.277.000
896,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
898,000	NOTIFICADOR	JB6	2	4.119.197	8.238.394
899,000	NOTIFICADOR	JC4	1	3.716.168	3.716.168
901,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
903,000	ADMINISTRADOR	C79	1	5.717.547	5.717.547
904,000	COORDINADOR	D10	1	5.292.473	5.292.473
905,000	ASISTENTE	D36	1	5.212.260	5.212.260
906,000	ASISTENTE	D50	1	4.810.059	4.810.059
907,000	ASISTENTE	D51	1	4.810.059	4.810.059
908,000	ENCARGADO DE DEPOSITO	D53	1	4.810.059	4.810.059
909,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
910,000	CHOFER	G03	2	3.188.318	6.376.636
911,000	ASISTENTE	G16	1	2.784.668	2.784.668
913,000	COORDINADOR	D26	1	5.382.000	5.382.000
915,000	SICOLOGO	S5J	3	6.727.500	20.182.500
917,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
918,000	ASISTENTE	D02	2	5.419.260	10.838.520
919,000	ASISTENTE	J55	1	5.485.500	5.485.500
920,000	ASISTENTE	J59	1	5.241.137	5.241.137
923,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
924,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
925,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339
926,000	ASISTENTE	D48	1	4.968.000	4.968.000
927,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
929,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
930,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
932,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
935,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
936,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339
937,000	ASISTENTE	D21	1	5.241.137	5.241.137
938,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
939,000	AUXILIAR	G28	1	2.277.000	2.277.000
942,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
943,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
944,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
945,000	ASISTENTE	E27	1	3.761.309	3.761.309
946,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
947,000	AUXILIAR	G28	1	2.277.000	2.277.000
950,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862
951,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
954,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
955,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816
956,000	SECRETARIO FISCAL	JA9	5	4.536.405	22.682.025
959,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
960,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
961,000	ASISTENTE FISCAL	J23	2	7.025.477	14.050.954
962,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339
963,000	ASISTENTE	D17	1	5.175.828	5.175.828
964,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835
965,000	AUXILIAR FISCAL	JC6	7	3.577.374	25.041.618
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>
Departamento	16	16° DPTO. BOQUERÓN			
970,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
971,000	COORDINADOR	C37	1	6.844.973	6.844.973
972,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
973,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339
974,000	ASISTENTE	D21	1	5.241.137	5.241.137
975,000	SECRETARIO FISCAL	JA9	5	4.536.405	22.682.025
976,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197
977,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
979,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
981,000	ADMINISTRADOR	D15	1	5.589.000	5.589.000
982,000	ASISTENTE	D71	1	4.499.559	4.499.559
984,000	ASISTENTE	G16	1	2.784.668	2.784.668
987,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
988,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862
989,000	COORDINADOR	J56	1	5.278.500	5.278.500
990,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
991,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
994,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
995,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
996,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
997,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1000,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
1001,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
1002,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
1003,000	ASISTENTE	E24	1	3.912.197	3.912.197
1004,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1005,000	AUXILIAR	G14	1	2.784.668	2.784.668
1006,000	ASISTENTE	G16	1	2.784.668	2.784.668
1009,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
1010,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
1011,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
1012,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1013,000	AUXILIAR	G28	1	2.277.000	2.277.000
1016,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
1017,000	COORDINADOR	J33	1	6.214.865	6.214.865
1018,000	ASISTENTE FISCAL	D15	1	5.589.000	5.589.000
1019,000	ASISTENTE	D39	1	5.212.260	5.212.260
1020,000	ASISTENTE	D63	1	4.658.328	4.658.328
1021,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
1022,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1025,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
1026,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
1027,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
1030,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
1031,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
1032,000	PROFESIONAL (I)	C32	1	7.052.904	7.052.904
1033,000	PROFESIONAL I	JA2	1	4.787.910	4.787.910
1034,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
1035,000	AUXILIAR ADM.	E30	1	3.761.309	3.761.309
1036,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1037,000	PROFESIONAL I	G01	1	3.303.306	3.303.306
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>
Departamento	99	ALCANCE NACIONAL			
1039,000	FISCAL ADJUNTO	J02	1	15.854.496	15.854.496
1040,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831
1041,000	ASISTENTE	C30	1	7.259.904	7.259.904
1042,000	ASISTENTE FISCAL	J23	6	7.025.477	42.152.862
1043,000	ASISTENTE FISCAL	J26	64	7.025.477	449.630.528
1044,000	ASISTENTE	D65	1	4.658.328	4.658.328
1045,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
1046,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1048,000	AGENTE FISCAL	J03	40	14.181.000	567.240.000
1049,000	RELATOR FISCAL	J07	10	10.631.831	106.318.310
1050,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
1051,000	ASISTENTE FISCAL	J71	1	8.464.127	8.464.127
1052,000	COORDINADOR	C20	1	7.920.131	7.920.131
1053,000	ASISTENTE FISCAL	J74	2	7.025.477	14.050.954
1054,000	COORDINADOR	C38	1	6.836.589	6.836.589
1055,000	ASISTENTE FISCAL	J23	5	7.025.477	35.127.385
1056,000	ASISTENTE FISCAL	J26	149	7.025.477	1.046.796.073
1057,000	ASISTENTE	C88	1	5.506.097	5.506.097
1058,000	SECRETARIO FISCAL	J69	1	4.787.910	4.787.910
1059,000	SECRETARIO	E16	1	4.119.197	4.119.197
1060,000	AUXILIAR	E28	1	3.761.309	3.761.309
1061,000	AUXILIAR FISCAL	JC1	1	3.968.397	3.968.397
1062,000	ASISTENTE	E40	1	3.480.912	3.480.912
1063,000	AUXILIAR FISCAL	JC6	28	3.577.374	100.166.472
1064,000	ORDENANZA	G10	1	3.066.912	3.066.912
1065,000	AUXILIAR	JD1	1	2.976.442	2.976.442
1066,000	AUXILIAR	G12	2	2.976.442	5.952.884
1067,000	AUXILIAR	G23	1	2.673.819	2.673.819
1068,000	AUXILIAR INVESTIGADOR	JD3	3	2.277.000	6.831.000
1069,000	AUXILIAR	G29	1	2.277.000	2.277.000
1071,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000



**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
1072,000	RELATOR FISCAL	J07	3	10.631.831	31.895.493
1073,000	ASISTENTE FISCAL	J73	1	7.739.627	7.739.627
1074,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
1075,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
1076,000	SECRETARIO FISCAL	JA9	6	4.536.405	27.218.430
1077,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1078,000	AUXILIAR	G24	1	2.542.374	2.542.374
1081,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
1082,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831
1083,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862
1084,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
1085,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122
1087,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
1088,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
1089,000	SECRETARIO FISCAL	JA4	1	4.787.910	4.787.910
1090,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
1091,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1093,000	AGENTE FISCAL	J03	7	14.181.000	99.267.000
1094,000	ASISTENTE FISCAL	J23	2	7.025.477	14.050.954
1095,000	ASISTENTE FISCAL	J26	18	7.025.477	126.458.586
1096,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
1097,000	SECRETARIO FISCAL	JA9	9	4.536.405	40.827.645
1098,000	AUXILIAR FISCAL	JC6	5	3.577.374	17.886.870
1098,100	AUXILIAR FISCAL	JC1	1	3.968.397	3.968.397
1100,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
1101,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
1102,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1104,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
1105,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
1106,000	COORDINADOR	J56	1	5.278.500	5.278.500
1107,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
1109,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000
1110,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
1112,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000
1113,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816
1114,000	ASISTENTE	D39	1	5.212.260	5.212.260
1115,000	NOTIFICADOR FISCAL	JC6	1	3.577.374	3.577.374
1116,000	ASISTENTE	G11	1	2.976.442	2.976.442
1118,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000
1119,000	ASISTENTE FISCAL	J71	1	8.464.127	8.464.127
1120,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816
1121,000	NOTIFICADOR FISCAL	JB6	1	4.119.197	4.119.197
1123,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000
1124,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339
1125,000	ASISTENTE	E16	1	4.119.197	4.119.197
1126,000	ASISTENTE	JB6	1	4.119.197	4.119.197
1128,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
1130,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
1131,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
1132,000	JEFE DE DEPARTAMENTO	J35	1	6.177.708	6.177.708
1133,000	ASISTENTE	D44	1	4.968.000	4.968.000
1134,000	ASISTENTE	D63	1	4.658.328	4.658.328
1135,000	SECRETARIO FISCAL	JA9	5	4.536.405	22.682.025
1136,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1138,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
1139,000	ENCARGADO ADMINISTRACIÓN	C80	1	5.696.537	5.696.537
1140,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
1141,000	ASISTENTE	E28	1	3.761.309	3.761.309
1142,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
1144,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831
1145,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
1146,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
1148,000	ASISTENTE	D32	1	5.212.260	5.212.260
1149,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197
1151,000	FISCAL ADJUNTO	J02	4	15.854.496	63.417.984
1152,000	RELATOR FISCAL	J07	2	10.631.831	21.263.662
1153,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
1154,000	ASISTENTE	C75	1	5.833.260	5.833.260
1155,000	ASISTENTE	D14	1	5.212.260	5.212.260
1156,000	TECNICO INVESTIGADOR	J67	1	4.810.059	4.810.059
1158,000	FISCAL ADJUNTO	J02	7	15.854.496	110.981.472
1159,000	AGENTE FISCAL	J03	66	14.181.000	935.946.000
1160,000	RELATOR FISCAL	J07	2	10.631.831	21.263.662
1161,000	ASISTENTE FISCAL	J71	1	8.464.127	8.464.127
1162,000	ASISTENTE FISCAL	J23	4	7.025.477	28.101.908
1163,000	ASISTENTE	J24	1	6.546.375	6.546.375
1164,000	ASISTENTE FISCAL	J26	102	7.025.477	716.598.654
1165,000	SECRETARIO FISCAL	J58	2	5.075.537	10.151.074
1166,000	SECRETARIO FISCAL	J63	20	5.075.537	101.510.740
1167,000	SECRETARIO FISCAL	JA9	134	4.536.405	607.878.270
1168,000	NOTIFICADOR	E01	1	4.309.637	4.309.637
1169,000	NOTIFICADOR	JB6	2	4.119.197	8.238.394
1170,000	AUXILIAR	E28	5	3.761.309	18.806.545
1171,000	AUXILIAR FISCAL	JC6	76	3.577.374	271.880.424
1171,100	AUXILIAR FISCAL	JC1	1	3.968.397	3.968.397
1172,000	AUXILIAR	G11	1	2.976.442	2.976.442
1174,000	FISCAL ADJUNTO	J02	2	15.854.496	31.708.992
1175,000	AGENTE FISCAL	J03	44	14.181.000	623.964.000
1176,000	RELATOR FISCAL	J07	15	10.631.831	159.477.465
1177,000	ASISTENTE FISCAL	J71	1	8.464.127	8.464.127
1178,000	ASISTENTE FISCAL	J74	2	7.025.477	14.050.954
1179,000	ASISTENTE FISCAL	J23	22	7.025.477	154.560.494
1180,000	ASISTENTE FISCAL	J26	401	7.025.477	2.817.216.277
1181,000	ASISTENTE FORENSE	D40	1	5.212.260	5.212.260
1182,000	SECRETARIO FISCAL	J63	5	5.075.537	25.377.685
1183,000	SECRETARIO FISCAL	JA9	58	4.536.405	263.111.490
1184,000	AUXILIAR	E18	1	4.119.197	4.119.197
1185,000	AUXILIAR	E28	5	3.761.309	18.806.545
1186,000	AUXILIAR FISCAL	JC6	54	3.577.374	193.178.196
1187,000	AUXILIAR ADMINISTRATIVO	JD2	1	2.784.668	2.784.668
1188,000	DIRECTOR	K21	1	14.181.000	14.181.000
1189,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385
1190,000	TECNICO	J27	1	6.425.073	6.425.073
1191,000	TECNICO TRIBUTARIO	C40	1	6.773.558	6.773.558
1192,000	ANALISTA DE SISTEMA	D07	1	5.344.637	5.344.637
1193,000	TECNICO TRIBUTARIO	D41	1	5.189.904	5.189.904
1194,000	ASISTENTE	D62	1	4.658.328	4.658.328
1195,000	ANALISTA DE SISTEMA	D67	1	4.536.405	4.536.405
1196,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
1198,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
1199,000	ADMINISTRADOR	D15	1	5.589.000	5.589.000
1200,000	ASISTENTE	D56	1	4.723.533	4.723.533
1201,000	ANALISTA DE SISTEMA	D67	1	4.536.405	4.536.405
1203,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908
1204,000	JEFE DE DEPARTAMENTO	J53	1	5.485.500	5.485.500
1205,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
1207,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
1208,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
1209,000	ASISTENTE	C83	1	5.729.760	5.729.760
1210,000	NOTIFICADOR	D61	1	4.658.328	4.658.328
1211,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810
1212,000	NOTIFICADOR	E14	1	4.119.197	4.119.197
1213,000	NOTIFICADOR	JB6	14	4.119.197	57.668.758
1214,000	AUXILIAR FISCAL	JC1	1	3.968.397	3.968.397
1215,000	NOTIFICADOR	JC4	2	3.716.168	7.432.336
1216,000	NOTIFICADOR	JC6	3	3.577.374	10.732.122
1217,000	AUXILIAR	G24	1	2.542.374	2.542.374
1218,000	ORDENANZA	G29	1	2.277.000	2.277.000
1220,000	DIRECTOR	K21	1	14.181.000	14.181.000
1221,000	ASISTENTE	D29	4	5.212.260	20.849.040
1222,000	ASISTENTE	D40	1	5.212.260	5.212.260
1223,000	TECNICO AMBIENTAL	J67	1	4.810.059	4.810.059
1224,000	ASISTENTE	E15	3	4.119.197	12.357.591
1225,000	AUXILIAR INVESTIGADOR	JB7	1	3.912.197	3.912.197
1226,000	ASISTENTE	E31	1	3.761.309	3.761.309
1227,000	AUXILIAR AMBIENTAL	JD1	1	2.976.442	2.976.442
1229,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
1231,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
1233,000	COORDINADOR	K21	9	14.181.000	127.629.000
1234,000	COORDINADOR	K24	4	11.578.545	46.314.180
1235,000	COORDINADOR	K25	1	11.161.130	11.161.130
1236,000	COORDINADOR	K26	1	10.854.045	10.854.045
1237,000	COORDINADOR	K27	1	10.850.630	10.850.630
1238,000	COORDINADOR	K29	1	10.436.630	10.436.630
1239,000	ASISTENTE	K39	1	10.039.500	10.039.500
1240,000	COORDINADOR	K39	1	10.039.500	10.039.500
1241,000	COORDINADOR	K32	3	10.126.130	30.378.390
1242,000	ASESOR	K33	1	9.679.631	9.679.631
1243,000	COORDINADOR	K35	1	9.401.630	9.401.630
1244,000	COORDINADOR	J09	1	8.781.458	8.781.458
1245,000	ASISTENTE	C11	1	8.397.473	8.397.473
1246,000	ASISTENTE	C15	1	8.086.973	8.086.973
1247,000	COORDINADOR	C18	2	8.059.545	16.119.090
1248,000	ASISTENTE	C27	3	7.362.473	22.087.419
1249,000	COORDINADOR	C28	1	7.331.630	7.331.630
1250,000	ASISTENTE	C33	1	7.051.973	7.051.973
1251,000	ASISTENTE	C37	2	6.844.973	13.689.946
1252,000	ASISTENTE	C40	1	6.773.558	6.773.558
1253,000	ASISTENTE	C44	2	6.674.405	13.348.810
1254,000	ASISTENTE	C45	2	6.670.058	13.340.116
1255,000	ASISTENTE	C47	3	6.628.865	19.886.595
1256,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
1257,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339
1258,000	ASISTENTE	C53	1	6.430.973	6.430.973
1259,000	ASISTENTE	C58	1	6.359.558	6.359.558
1260,000	SICOLOGO	S5J	1	6.727.500	6.727.500
1261,000	SECRETARIO	J31	1	6.294.042	6.294.042
1262,000	ASISTENTE	C62	1	6.224.904	6.224.904
1263,000	ASISTENTE	C63	1	6.223.973	6.223.973
1264,000	ASISTENTE	J33	1	6.214.865	6.214.865
1265,000	ASISTENTE	C68	1	6.053.405	6.053.405
1266,000	ASISTENTE	C72	4	5.965.637	23.862.548
1267,000	ASISTENTE	C76	1	6.177.708	6.177.708
1268,000	ASISTENTE TECNICO	C76	1	6.177.708	6.177.708
1269,000	ASISTENTE	C86	1	5.522.760	5.522.760
1270,000	ASISTENTE	J48	1	5.899.500	5.899.500
1271,000	ASISTENTE	C89	1	5.485.500	5.485.500

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
1272,000	ASISTENTE	J48	1	5.899.500	5.899.500
1273,000	ASISTENTE	D02	2	5.419.260	10.838.520
1274,000	ASISTENTE	D04	1	5.800.037	5.800.037
1275,000	TECNICO FORENSE	D04	1	5.800.037	5.800.037
1276,000	ASISTENTE	D11	1	5.282.537	5.282.537
1277,000	ASISTENTE	D16	1	5.179.037	5.179.037
1278,000	ASISTENTE	J54	1	7.025.477	7.025.477
1279,000	ASISTENTE	J55	2	5.485.500	10.971.000
1280,000	COORDINADOR	J56	1	5.278.500	5.278.500
1281,000	ASISTENTE	J57	1	5.241.137	5.241.137
1282,000	ASISTENTE	D29	1	5.212.260	5.212.260
1283,000	ASISTENTE	D30	1	5.212.260	5.212.260
1284,000	ASISTENTE	D32	1	5.212.260	5.212.260
1285,000	TECNICO INVESTIGADOR	J62	1	5.071.500	5.071.500
1286,000	TECNICO	J64	2	4.968.000	9.936.000
1287,000	TECNICO	J67	2	4.810.059	9.620.118
1288,000	ASISTENTE	D56	1	4.723.533	4.723.533
1289,000	TECNICO	JA3	1	4.658.328	4.658.328
1290,000	ASISTENTE	JA5	1	4.658.328	4.658.328
1291,000	AUXILIAR INVESTIGADOR	D65	1	4.658.328	4.658.328
1292,000	ASISTENTE	D67	1	4.536.405	4.536.405
1293,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
1294,000	ASISTENTE TECNICO	D75	1	4.499.559	4.499.559
1295,000	ASISTENTE	JB3	1	4.270.410	4.270.410
1296,000	AUXILIAR INVESTIGADOR	JB7	2	3.912.197	7.824.394
1297,000	TECNICO	JC3	3	3.716.168	11.148.504
1298,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1299,000	AUXILIAR INVESTIGADOR	JD1	1	2.976.442	2.976.442
1300,000	SERENO	G14	1	2.784.668	2.784.668
1301,000	ORDENANZA	G24	1	2.542.374	2.542.374
1302,000	AUXILIAR FORENSE	JD3	2	2.277.000	4.554.000
1304,000	DIRECTOR	K32	1	10.126.130	10.126.130
1305,000	COORDINADOR	C33	1	7.051.973	7.051.973
1307,000	ESTADIGRAFO	C76	1	6.177.708	6.177.708
1308,000	ABOGADO	J60	1	5.241.137	5.241.137
1309,000	ASISTENTE	D40	1	5.212.260	5.212.260
1310,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
1312,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
1313,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1316,000	DIRECTOR	K21	1	14.181.000	14.181.000
1317,000	COORDINADOR	C28	1	7.331.630	7.331.630
1318,000	ASISTENTE	C76	1	6.177.708	6.177.708
1319,000	ASISTENTE	D04	1	5.800.037	5.800.037
1320,000	AUXILIAR	E40	1	3.480.912	3.480.912
1321,000	AUXILIAR	G08	1	3.066.912	3.066.912
1323,000	ASISTENTE	D18	1	5.175.000	5.175.000
1324,000	ENCARGADO DE DEPÓSITO	D40	1	5.212.260	5.212.260
1325,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
1327,000	JEFE DE DEPARTAMENTO	C42	1	6.733.089	6.733.089
1329,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
1331,000	COORDINADOR	J06	1	11.218.469	11.218.469
1332,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
1333,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
1334,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
1335,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1337,000	DIRECTOR	K26	1	10.854.045	10.854.045
1338,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
1339,000	SICOLOGO	S5J	1	6.727.500	6.727.500
1340,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
1341,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1343,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
1344,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
1345,000	JEFE DE DEPARTAMENTO	J47	1	5.551.637	5.551.637
1346,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
1347,000	ORDENANZA	G26	1	2.277.000	2.277.000
1349,000	DIRECTOR	K24	1	11.578.545	11.578.545
1350,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
1351,000	JEFE DE DEPARTAMENTO	J29	1	6.384.708	6.384.708
1352,000	SICOLOGO	S5J	3	6.727.500	20.182.500
1353,000	TRABAJADOR SOCIAL	S5J	2	6.727.500	13.455.000
1354,000	SICOLOGO	S6J	1	6.210.000	6.210.000
1355,000	AUXILIAR	G24	1	2.542.374	2.542.374
1357,000	ASISTENTE	D56	1	4.723.533	4.723.533
1358,000	AUXILIAR	E41	1	3.480.912	3.480.912
1360,000	ENCARGADO ADMINISTRACIÓN	D67	1	4.536.405	4.536.405
1362,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
1364,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
1365,000	SICOLOGO	J10	1	8.694.000	8.694.000
1366,000	COORDINADOR	C22	1	7.659.000	7.659.000
1367,000	SICOLOGO	S3J	1	6.727.500	6.727.500
1368,000	SICOLOGO	S3J	2	6.727.500	13.455.000
1369,000	SICOLOGO	S4J	1	6.727.500	6.727.500
1370,000	SICOLOGO	S5J	18	6.727.500	121.095.000
1371,000	TRABAJADOR SOCIAL	S5J	21	6.727.500	141.277.500
1373,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
1374,000	TRABAJADOR SOCIAL	S1J	1	6.831.000	6.831.000
1375,000	SICOLOGO	S5J	14	6.727.500	94.185.000
1376,000	TRABAJADOR SOCIAL	S5J	8	6.727.500	53.820.000
1378,000	DIRECTOR	K21	1	14.181.000	14.181.000
1379,000	COORDINADOR	K28	1	10.643.630	10.643.630
1381,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
1383,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
1385,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
1386,000	PROFESIONAL	D76	1	5.589.000	5.589.000
1387,000	PROFESIONAL	D77	3	5.175.000	15.525.000
1388,000	PROFESIONAL	E43	3	3.622.500	10.867.500
1389,000	PROFESIONAL	E44	4	3.105.000	12.420.000
1390,000	TECNICO	E45	1	3.001.500	3.001.500
1391,000	TECNICO	E46	19	2.587.500	49.162.500
1392,000	AUXILIAR	G30	165	2.192.839	361.818.435
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>
<b>TOTALES :</b>			<b>3.706</b>	<b>296.209.320.816</b>	
<b>Objeto</b>	<b>113</b>	<b>GASTOS DE REPRESENTACIÓN</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
Departamento	1	1° DPTO. - CONCEPCIÓN			
6,000	AGENTE FISCAL	S13	5	3.625.000	18.125.000
9,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
12,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
15,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	2	2° DPTO. - SAN PEDRO			

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>113</b>	<b>GASTOS DE REPRESENTACIÓN</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
18,000	FISCAL ADJUNTO	S11	1	4.875.000	4.875.000
22,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000
25,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000
28,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000
31,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
33,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
36,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	3	3° DPTO. CORDILLERA			
39,000	FISCAL ADJUNTO	S11	1	4.875.000	4.875.000
42,000	AGENTE FISCAL	S13	7	3.625.000	25.375.000
45,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
48,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
51,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	4	4° DPTO. GUAIRÁ			
56,000	AGENTE FISCAL	S13	6	3.625.000	21.750.000
59,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
61,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	5	5° DPTO. CAAGUAZÚ			
64,000	FISCAL ADJUNTO	S11	1	4.875.000	4.875.000
68,000	AGENTE FISCAL	S13	9	3.625.000	32.625.000
71,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000
74,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
77,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
80,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	6	6° DPTO. CAAZAPÁ			
84,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000
87,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
90,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
93,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	7	7° DPTO. ITAPÚA			
96,000	FISCAL ADJUNTO	S11	1	4.875.000	4.875.000
100,000	AGENTE FISCAL	S13	12	3.625.000	43.500.000
103,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
105,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
108,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>113</b>	<b>GASTOS DE REPRESENTACIÓN</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
109,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
112,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
115,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
118,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
121,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	8	8° DPTO. MISIONES			
125,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
128,000	AGENTE FISCAL	S13	6	3.625.000	21.750.000
131,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
134,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	9	9° DPTO. PARAGUARÍ			
138,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000
141,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
144,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	11	11° DPTO. CENTRAL			
148,000	AGENTE FISCAL	S13	5	3.625.000	18.125.000
149,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000
152,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
155,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
159,000	AGENTE FISCAL	S13	9	3.625.000	32.625.000
162,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000
165,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
168,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
172,000	AGENTE FISCAL	S13	6	3.625.000	21.750.000
175,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
178,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
181,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	12	12° DPTO. ÑEEMBUCÚ			
184,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000
187,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
190,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
193,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	13	13° DPTO. AMAMBAY			
198,000	AGENTE FISCAL	S13	6	3.625.000	21.750.000
201,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>113</b>	<b>GASTOS DE REPRESENTACIÓN</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
204,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	14	14° DPTO. CANINDEYU			
209,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
212,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000
215,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
218,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
222,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000
223,000	AGENTE FISCAL	S13	16	3.625.000	58.000.000
226,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
229,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
232,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
235,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
238,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	16	16° DPTO. BOQUERÓN			
243,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
246,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
249,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
252,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
255,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
258,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
261,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
Departamento	99	ALCANCE NACIONAL			
262,000	FISCAL ADJUNTO	S11	1	4.875.000	4.875.000
264,000	AGENTE FISCAL	S13	40	3.625.000	145.000.000
266,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
269,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
271,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
273,000	AGENTE FISCAL	S13	7	3.625.000	25.375.000
275,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
276,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
278,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000
280,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000
282,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000
284,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000
286,000	FISCAL ADJUNTO	S11	4	4.875.000	19.500.000
292,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000
293,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
294,000	AGENTE FISCAL	S13	10	3.625.000	36.250.000
295,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
296,000	AGENTE FISCAL	S13	16	3.625.000	58.000.000
297,000	AGENTE FISCAL	S13	37	3.625.000	134.125.000
298,000	FISCAL ADJUNTO	S11	7	4.875.000	34.125.000
300,000	AGENTE FISCAL	S13	15	3.625.000	54.375.000
301,000	AGENTE FISCAL	S13	29	3.625.000	105.125.000



**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>			
<b>Objeto</b>	<b>113</b>	<b>GASTOS DE REPRESENTACIÓN</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
302,000	FISCAL ADJUNTO	S11	2	4.875.000	9.750.000
304,000	DIRECTOR	S18	1	3.625.000	3.625.000
306,000	DIRECTOR	S18	1	3.625.000	3.625.000
308,000	DIRECTOR	S18	1	3.625.000	3.625.000
311,000	DIRECTOR	S18	1	3.625.000	3.625.000
313,000	DIRECTOR	S18	1	3.625.000	3.625.000
315,000	DIRECTOR	S18	1	3.625.000	3.625.000
317,000	DIRECTOR	S18	1	3.625.000	3.625.000
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>
<b>TOTALES :</b>			<b>413</b>	<b>18.235.500.000</b>	

**Actividad 03 INVESTIGACIÓN FORENSE Y CRIMINALISTICA**  
**Objeto 111 SUELDOS**  
**Fuente Finan. 10 RECURSOS DEL TESORO**  
Departamento 99 ALCANCE NACIONAL

4,000	DIRECTOR	K21	1	14.181.000	14.181.000
5,000	AUXILIAR	G05	1	3.188.318	3.188.318
7,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
9,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
11,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
13,000	DIRECTOR	K21	1	14.181.000	14.181.000
15,000	ADMINISTRADOR	D02	1	5.419.260	5.419.260
16,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
17,000	AUXILIAR	G24	1	2.542.374	2.542.374
19,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
20,000	MEDICO PATOLOGO	S2J	1	7.762.500	7.762.500
21,000	AUXILIAR	E40	1	3.480.912	3.480.912
23,000	COORDINADOR	K27	1	10.850.630	10.850.630
24,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
25,000	MEDICO FORENSE	S2J	53	7.762.500	411.412.500
26,000	ASISTENTE FORENSE	D40	1	5.212.260	5.212.260
27,000	ASISTENTE	D45	1	4.968.000	4.968.000
28,000	TECNICO I	E20	1	3.912.197	3.912.197
29,000	ASISTENTE TECNICO	E23	1	3.912.197	3.912.197
30,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
32,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
33,000	MEDICO FORENSE	S2J	2	7.762.500	15.525.000
34,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
35,000	ASISTENTE	J55	1	5.485.500	5.485.500
36,000	TECNICO	J60	4	5.241.137	20.964.548
37,000	ASISTENTE	D39	1	5.212.260	5.212.260
38,000	TECNICO	J64	3	4.968.000	14.904.000
39,000	TECNICO	J67	3	4.810.059	14.430.177
40,000	TECNICO INVESTIGADOR	J67	1	4.810.059	4.810.059
41,000	TECNICO	J70	1	4.810.059	4.810.059
42,000	TECNICO	JA3	5	4.658.328	23.291.640
43,000	TECNICO	JA6	1	4.657.500	4.657.500
44,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
45,000	TECNICO	JC3	2	3.716.168	7.432.336
45,100	ASISTENTE	JB3	1	4.270.410	4.270.410
46,000	AUXILIAR	G23	1	2.673.819	2.673.819
48,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
49,000	SICOLOGO	S5J	2	6.727.500	13.455.000
50,000	SIQUIATRA FORENSE	S5J	2	6.727.500	13.455.000
51,000	SECRETARIO	D61	1	4.658.328	4.658.328

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>03</b>	<b>INVESTIGACIÓN FORENSE Y CRIMINALISTICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
52,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
54,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
55,000	COORDINADOR	C15	1	8.086.973	8.086.973
56,000	ASISTENTE	C39	1	6.835.865	6.835.865
57,000	MEDICO FORENSE	S2J	64	7.762.500	496.800.000
58,000	MEDICO FORENSE	S6J	1	6.210.000	6.210.000
59,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
60,000	ASISTENTE	E33	1	3.590.500	3.590.500
61,000	ASISTENTE	E40	1	3.480.912	3.480.912
62,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748
64,000	DIRECTOR	K21	1	14.181.000	14.181.000
65,000	ASESOR	K27	1	10.850.630	10.850.630
66,000	ASISTENTE	D08	1	5.330.250	5.330.250
67,000	ASISTENTE FORENSE	D32	1	5.212.260	5.212.260
68,000	SECRETARIO	E40	1	3.480.912	3.480.912
69,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374
71,000	ASISTENTE	C40	1	6.773.558	6.773.558
72,000	ADMINISTRADOR	C69	1	6.049.058	6.049.058
74,000	ASESOR	C06	1	8.596.089	8.596.089
75,000	COORDINADOR	C09	1	8.487.000	8.487.000
76,000	PROFESIONAL	C61	1	6.235.047	6.235.047
77,000	PROFESIONAL	C70	1	6.028.047	6.028.047
78,000	TECNICO FORENSE	C83	1	5.729.760	5.729.760
79,000	PERITO	D05	5	5.692.500	28.462.500
80,000	PERITO	D36	1	5.212.260	5.212.260
81,000	TECNICO FORENSE	J68	4	4.810.059	19.240.236
82,000	PERITO	E12	3	4.309.637	12.928.911
84,000	COORDINADOR	C31	1	7.258.973	7.258.973
86,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
88,000	PERITO	J11	1	8.665.331	8.665.331
89,000	JEFE DE DEPARTAMENTO	D41	1	5.189.904	5.189.904
91,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
92,000	TECNICO	J13	2	8.144.208	16.288.416
93,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
94,000	PERITO	C54	1	6.939.365	6.939.365
95,000	TECNICO	J37	2	6.074.208	12.148.416
96,000	TECNICO	J38	1	5.965.637	5.965.637
97,000	TECNICO	J39	1	5.862.137	5.862.137
98,000	TECNICO	J41	1	5.763.708	5.763.708
99,000	TECNICO	J42	2	5.758.637	11.517.274
100,000	TECNICO	J45	1	5.660.208	5.660.208
101,000	ASISTENTE	J48	1	5.899.500	5.899.500
102,000	TECNICO	J68	32	4.810.059	153.921.888
103,000	ASISTENTE	D56	1	4.723.533	4.723.533
104,000	TECNICO	JA8	6	4.536.405	27.218.430
106,000	COORDINADOR	C27	1	7.362.473	7.362.473
108,000	TECNICO FORENSE	C76	1	6.177.708	6.177.708
109,000	TECNICO FORENSE	D04	1	5.800.037	5.800.037
110,000	ASISTENTE	J57	1	5.241.137	5.241.137
112,000	COORDINADOR	C27	1	7.362.473	7.362.473
113,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954
114,000	TECNICO FORENSE	D04	2	5.800.037	11.600.074
116,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
117,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
119,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
120,000	TECNICO FORENSE	D04	1	5.800.037	5.800.037
122,000	COORDINADOR	C06	1	8.596.089	8.596.089
123,000	PERITO	C49	1	6.939.365	6.939.365
124,000	PERITO	C64	1	6.525.365	6.525.365

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>03</b>	<b>INVESTIGACIÓN FORENSE Y CRIMINALISTICA</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
125,000	ASISTENTE	D04	1	5.800.037	5.800.037
126,000	PERITO	D26	2	5.382.000	10.764.000
127,000	TECNICO FORENSE	D27	1	5.278.500	5.278.500
128,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
129,000	TECNICO FORENSE	D75	1	4.499.559	4.499.559
130,000	ASISTENTE	E16	2	4.119.197	8.238.394
131,000	ASISTENTE TECNICO	E19	1	3.912.197	3.912.197
133,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
135,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500
<b>TOTAL MENSUAL :</b>					<b>1.959.144.828</b>
<b>TOTAL ANUAL :</b>					<b>23.509.737.936</b>

**TOTALES :** **296** **23.509.737.936**

**Objeto** 113 **GASTOS DE REPRESENTACIÓN**  
**Fuente Finan.** 10 **RECURSOS DEL TESORO**  
Departamento 99 **ALCANCE NACIONAL**

4,000	DIRECTOR	S18	1	3.625.000	3.625.000
6,000	DIRECTOR	S18	1	3.625.000	3.625.000
8,000	DIRECTOR	S18	1	3.625.000	3.625.000

**TOTAL MENSUAL :** **10.875.000**  
**TOTAL ANUAL :** **130.500.000**

**TOTALES :** **3** **130.500.000**

**Actividad** 04 **PROTECCIÓN DE LAS GARANTIAS PROCESALES**  
**Objeto** 111 **SUELDOS**  
**Fuente Finan.** 10 **RECURSOS DEL TESORO**  
Departamento 99 **ALCANCE NACIONAL**

3,000	FISCAL ADJUNTO	J02	1	15.854.496	15.854.496
4,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
5,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
6,000	ORDENANZA	G20	1	2.691.000	2.691.000
7,000	AUXILIAR	G28	1	2.277.000	2.277.000
9,000	AGENTE FISCAL DE CUENTAS	J03	6	14.181.000	85.086.000
10,000	TECNICO FISCAL DE CUENTAS	J10	9	8.694.000	78.246.000
11,000	TECNICO FISCAL DE CUENTAS	J12	1	8.280.000	8.280.000
12,000	TECNICO FISCAL DE CUENTAS	J14	1	7.477.875	7.477.875
13,000	TECNICO FISCAL DE CUENTAS	J16	1	7.374.375	7.374.375
14,000	TECNICO FISCAL DE CUENTAS	J17	1	7.270.875	7.270.875
15,000	ASISTENTE FISCAL	J74	2	7.025.477	14.050.954
16,000	TECNICO FISCAL DE CUENTAS	J21	1	6.628.037	6.628.037
17,000	TECNICO FISCAL	J32	1	6.733.089	6.733.089
18,000	ASISTENTE	C69	1	6.049.058	6.049.058
19,000	TECNICO FISCAL DE CUENTAS	J40	3	6.214.140	18.642.420
20,000	TECNICO FISCAL DE CUENTAS	J44	1	6.214.140	6.214.140
21,000	TECNICO FISCAL	J46	1	5.965.637	5.965.637
22,000	ADMINISTRADOR	D03	1	5.407.047	5.407.047
23,000	TECNICO FISCAL DE CUENTAS	J51	7	5.692.500	39.847.500
24,000	AUDITOR CONTABLE	D39	2	5.212.260	10.424.520
25,000	AUDITOR CONTABLE	D55	1	4.810.059	4.810.059
26,000	AUDITOR CONTABLE	D58	1	4.812.750	4.812.750
27,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
28,000	AUDITOR CONTABLE	D72	1	4.499.559	4.499.559
29,000	TECNICO FISCAL DE CUENTAS	JB1	2	4.499.559	8.999.118

**LEY Nº**  
**EJERCICIO FISCAL 2020**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
<b>Tipo Pres.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>			
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>			
<b>Actividad</b>	<b>04</b>	<b>PROTECCIÓN DE LAS GARANTIAS PROCESALES</b>			
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
30,000	OPERADOR INFORMatico	E16	1	4.119.197	4.119.197
31,000	OPERADOR INFORMático	E25	1	3.634.115	3.634.115
32,000	AUDITOR CONTABLE	E32	1	3.716.168	3.716.168
33,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374
34,000	AUXILIAR	G24	1	2.542.374	2.542.374
35,000	AUXILIAR	G28	1	2.277.000	2.277.000
37,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000
38,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
40,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000
41,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431
42,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
44,000	AGENTE FISCAL	J03	8	14.181.000	113.448.000
45,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831
46,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477
47,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385
48,000	SECRETARIO FISCAL	JA9	6	4.536.405	27.218.430
49,000	AUXILIAR	E28	1	3.761.309	3.761.309
50,000	AUXILIAR FISCAL	JC6	4	3.577.374	14.309.496
52,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000
53,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831
54,000	ASISTENTE FISCAL	J74	1	7.025.477	7.025.477
55,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385
56,000	ASISTENTE	C84	1	5.551.637	5.551.637
57,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537
58,000	ASISTENTE	D48	1	4.968.000	4.968.000
59,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215
61,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477
62,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405
<b>TOTAL MENSUAL :</b>					<b>816.403.229</b>
<b>TOTAL ANUAL :</b>					<b>9.796.838.748</b>
<hr/>					
<b>TOTALES :</b>			<b>108</b>	<b>9.796.838.748</b>	
<b>Objeto</b>	<b>113</b>	<b>GASTOS DE REPRESENTACIÓN</b>			
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>			
<b>Departamento</b>	<b>99</b>	<b>ALCANCE NACIONAL</b>			
3,000	FISCAL ADJUNTO	S11	1	4.875.000	4.875.000
5,000	AGENTE FISCAL DE CUENTAS	S13	6	3.625.000	21.750.000
7,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000
9,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000
11,000	AGENTE FISCAL	S13	8	3.625.000	29.000.000
13,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000
<b>TOTAL MENSUAL :</b>					<b>77.375.000</b>
<b>TOTAL ANUAL :</b>					<b>928.500.000</b>
<hr/>					
<b>TOTALES :</b>			<b>21</b>	<b>928.500.000</b>	