

LEY Nº.....
EJERCICIO FISCAL 2018

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	1	PROGRAMAS DE ADMINISTRACION			
Programa	001	ADMINISTRACIÓN GENERAL			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
Departamento	99	ALCANCE NACIONAL			
1,000	DEFENSOR GENERAL	J01	1	24.131.945	24.131.945
2,000	SECRETARIO	J06	3	7.633.735	22.901.205
3,000	DEFENSOR ADJUNTO	J02	3	15.271.500	45.814.500
4,000	ASISTENTE DE DEFENSORIA	J18	4	6.478.905	25.915.620
5,000	DACTILOGRAFO	J25	5	2.481.930	12.409.650
6,000	AUXILIAR JURISDICCIONAL	J27	2	2.208.000	4.416.000
7,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
11,000	UJIER NOTIFICADOR	J23	4	3.028.410	12.113.640
12,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
13,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
14,000	AUXILIAR JURISDICCIONAL	J27	2	2.208.000	4.416.000
14,100	DIRECTOR GENERAL	J02	1	15.271.500	15.271.500
16,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
17,000	ORDENANZA	G06	1	2.041.123	2.041.123
18,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
19,000	AUXILIAR	G04	1	2.797.720	2.797.720
21,000	SECRETARIO GENERAL	B03	1	14.016.000	14.016.000
22,000	ORDENANZA	G06	1	2.041.123	2.041.123
24,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
26,000	AUXILIAR	G04	1	2.797.720	2.797.720
28,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
29,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
30,000	AUXILIAR	G04	1	2.797.720	2.797.720
30,200	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
30,400	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
30,600	DIRECTOR	B02	1	14.016.000	14.016.000
30,760	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
32,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
33,000	ORDENANZA	G06	1	2.041.123	2.041.123
35,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
36,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
37,000	AUXILIAR	G04	1	2.797.720	2.797.720
39,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
40,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
41,000	AUXILIAR	G04	1	2.797.720	2.797.720
43,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
44,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
45,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
46,000	AUXILIAR	G04	1	2.797.720	2.797.720
47,000	ORDENANZA	G06	1	2.041.123	2.041.123
47,020	DIRECTOR GENERAL	B05	1	15.271.500	15.271.500
47,220	DIRECTOR	B02	1	14.016.000	14.016.000
47,451	DIRECTOR	B02	1	14.016.000	14.016.000
47,453	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
47,455	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
47,457	DIRECTOR	B02	1	14.016.000	14.016.000
47,459	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
47,461	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
47,690	ASESOR	A01	5	14.016.000	70.080.000
49,000	DIRECTOR	B02	1	14.016.000	14.016.000
50,000	ASISTENTE DE DEFENSORIA	J18	4	6.478.905	25.915.620
51,000	AUXILIAR	G04	4	2.797.720	11.190.880
52,000	ORDENANZA	G06	1	2.041.123	2.041.123
52,020	DIRECTOR	B02	1	14.016.000	14.016.000
54,000	JEFE DE SECCION	E02	2	4.605.750	9.211.500
55,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670
56,000	AUXILIAR	G04	2	2.797.720	5.595.440
57,000	ORDENANZA	G06	1	2.041.123	2.041.123
59,000	ASESOR	A01	5	14.016.000	70.080.000
60,000	ORDENANZA	G06	2	2.041.123	4.082.246

LEY Nº.....
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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	1	PROGRAMAS DE ADMINISTRACION			
Programa	001	ADMINISTRACIÓN GENERAL			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
62,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
63,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
64,000	AUXILIAR	G04	1	2.797.720	2.797.720
66,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
67,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
68,000	AUXILIAR	G04	1	2.797.720	2.797.720
70,000	DIRECTOR GENERAL	B01	1	14.421.160	14.421.160
72,000	DIRECTOR	B04	1	9.426.565	9.426.565
72,100	ASESOR	A01	3	14.016.000	42.048.000
73,000	AUXILIAR JURISDICCIONAL	J27	5	2.208.000	11.040.000
74,000	ASISTENTE ADMINISTRATIVO	F01	2	5.446.745	10.893.490
75,000	TECNICO ADMINISTRATIVO	G05	5	2.041.123	10.205.615
76,000	AUX. DE SERV. GRALES.	G01	2	3.795.460	7.590.920
77,000	ASISTENTE ADMINISTRATIVO	F02	1	4.775.950	4.775.950
77,200	COORDINADOR	C20	3	4.538.935	13.616.805
80,000	OPERADOR INFORMatico	E04	1	3.473.000	3.473.000
81,000	ASISTENTE ADMINISTRATIVO	F01	1	5.446.745	5.446.745
83,000	JEFE DE SECCION	E01	1	4.968.805	4.968.805
84,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
85,000	AUXILIAR	G04	1	2.797.720	2.797.720
86,000	ORDENANZA	G06	1	2.041.123	2.041.123
88,000	DIRECTOR	B02	1	14.016.000	14.016.000
89,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
90,000	ORDENANZA	G06	1	2.041.123	2.041.123
92,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
94,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
95,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
96,000	AUXILIAR	G04	1	2.797.720	2.797.720
98,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
100,000	AUXILIAR	G04	1	2.797.720	2.797.720
102,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
103,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
104,000	AUXILIAR	G04	1	2.797.720	2.797.720
105,600	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
106,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
108,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
109,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
110,000	AUXILIAR	G04	1	2.797.720	2.797.720
113,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
116,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
117,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
118,000	AUXILIAR	G04	1	2.797.720	2.797.720
120,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
122,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
123,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
124,000	AUXILIAR	G04	1	2.797.720	2.797.720
126,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
127,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
128,000	AUXILIAR	G04	1	2.797.720	2.797.720
131,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
132,000	AUXILIAR	G04	1	2.797.720	2.797.720
134,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
135,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670
138,000	DIRECTOR	B02	1	14.016.000	14.016.000
139,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670
140,000	ORDENANZA	G06	1	2.041.123	2.041.123
142,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
144,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
145,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
146,000	AUXILIAR	G04	1	2.797.720	2.797.720

LEY Nº.....
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Tipo Pres.	1	PROGRAMAS DE ADMINISTRACION			
Programa	001	ADMINISTRACIÓN GENERAL			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
147,000	AUX. DE SERV. GRALES.	G02	5	3.099.020	15.495.100
149,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
150,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
153,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
154,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
155,000	AUXILIAR	G04	1	2.797.720	2.797.720
157,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
159,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
160,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
161,000	AUXILIAR	G04	1	2.797.720	2.797.720
162,100	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
163,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
164,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
165,000	AUXILIAR	G04	1	2.797.720	2.797.720
167,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
168,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
169,000	AUXILIAR	G04	1	2.797.720	2.797.720
171,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
174,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
175,000	AUXILIAR	G04	1	2.797.720	2.797.720
177,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
178,000	FISCALIZADOR	C03	3	4.182.090	12.546.270
179,000	AUXILIAR	G04	3	2.797.720	8.393.160
181,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
182,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
183,000	AUXILIAR	G04	1	2.797.720	2.797.720
185,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
186,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
187,000	AUXILIAR	G04	1	2.797.720	2.797.720
189,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
190,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
191,000	ORDENANZA	G06	1	2.041.123	2.041.123
193,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
194,000	TECNICO ADMINISTRATIVO	E03	6	3.625.835	21.755.010
195,000	AUXILIAR	G04	1	2.797.720	2.797.720
197,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
198,000	TECNICO ADMINISTRATIVO	E03	6	3.625.835	21.755.010
199,000	AUXILIAR	G04	1	2.797.720	2.797.720
201,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
202,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
203,000	ORDENANZA	G06	1	2.041.123	2.041.123
203,200	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
205,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
206,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
207,000	AUXILIAR	G04	1	2.797.720	2.797.720
209,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
210,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
211,000	AUXILIAR	G04	1	2.797.720	2.797.720
213,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
214,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
215,000	AUXILIAR	G04	1	2.797.720	2.797.720
215,200	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
217,000	DIRECTOR	B02	1	14.016.000	14.016.000
218,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670
219,000	ORDENANZA	G06	1	2.041.123	2.041.123
221,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
222,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670
223,000	PSICOLOGO	C05	2	4.478.905	8.957.810
224,000	AUXILIAR	G04	2	2.797.720	5.595.440
226,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565

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13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	1	PROGRAMAS DE ADMINISTRACION			
Programa	001	ADMINISTRACIÓN GENERAL			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
227,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670
228,000	AUXILIAR	G04	2	2.797.720	5.595.440
230,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
231,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
232,000	ASISTENTE SOCIAL FORENSE	J12	5	4.538.935	22.694.675
233,000	AUXILIAR	G04	2	2.797.720	5.595.440
235,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
236,000	TECNICO ADMINISTRATIVO	E03	3	3.625.835	10.877.505
237,000	AUXILIAR	G04	2	2.797.720	5.595.440
239,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
240,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670
241,000	ORDENANZA	G06	1	2.041.123	2.041.123
243,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
244,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
245,000	AUXILIAR	G04	1	2.797.720	2.797.720
247,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750
248,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835
249,000	AUXILIAR	G04	1	2.797.720	2.797.720
250,000	DACTILOGRAFO	J20	1	3.473.000	3.473.000
260,100	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565
260,200	DIRECTOR	B02	2	14.016.000	28.032.000
TOTAL MENSUAL :					1.625.251.595
TOTAL ANUAL :					19.503.019.140

TOTALES : **287** **19.503.019.140**

Objeto 113 **GASTOS DE REPRESENTACIÓN**
Fuente Finan. 10 **RECURSOS DEL TESORO**
Departamento 99 **ALCANCE NACIONAL**

1,000	DEFENSOR GENERAL	S01	1	5.125.000	5.125.000
2,000	DEFENSOR ADJUNTO	S02	3	3.875.000	11.625.000
3,000	DIRECTOR	S03	1	3.625.000	3.625.000
3,001	DIRECTOR GENERAL	S03	1	3.625.000	3.625.000
4,000	DIRECTOR	S05	5	2.900.000	14.500.000

TOTAL MENSUAL : **38.500.000**
TOTAL ANUAL : **462.000.000**

TOTALES : **11** **462.000.000**

Tipo Pres. 2 **PROGRAMAS DE ACCIÓN**
Programa 001 **SERVICIOS SOCIALES DE CALIDAD**
Objeto 111 **SUELDOS**
Fuente Finan. 10 **RECURSOS DEL TESORO**
Departamento 99 **ALCANCE NACIONAL**

1,000	DEFENSOR	J03	67	14.180.600	950.100.200
1,001	DEFENSOR	J03	11	14.180.600	155.986.600
1,100	DEFENSOR	J03	7	14.180.600	99.264.200
1,150	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600
3,001	COORDINADOR	C04	1	5.446.745	5.446.745
5,001	AUXILIAR	G04	2	2.797.720	5.595.440
5,010	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
7,000	ASISTENTE DE DEFENSORIA	J18	67	6.478.905	434.086.635
8,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
9,000	ASISTENTE DE DEFENSORIA	J18	5	6.478.905	32.394.525
9,100	PSICOLOGO	J13	5	4.478.905	22.394.525
10,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	2	PROGRAMAS DE ACCIÓN			
Programa	001	SERVICIOS SOCIALES DE CALIDAD			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
11,000	SECRETARIO	J04	1	8.831.690	8.831.690
11,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
12,000	UJIER NOTIFICADOR	J23	16	3.028.410	48.454.560
12,100	UJIER NOTIFICADOR	J23	4	3.028.410	12.113.640
12,200	UJIER NOTIFICADOR	J23	6	3.028.410	18.170.460
13,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
13,001	ASISTENTE JURISDICCIONAL	J17	8	4.081.235	32.649.880
14,000	AUXILIAR JURISDICCIONAL	J27	5	2.208.000	11.040.000
15,000	AUXILIAR JURISDICCIONAL	J27	5	2.208.000	11.040.000
15,100	AUXILIAR JURISDICCIONAL	J26	16	2.344.850	37.517.600
16,000	DACTILOGRAFO	J25	69	2.481.930	171.253.170
16,001	DACTILOGRAFO	J24	2	2.797.720	5.595.440
16,002	DACTILOGRAFO	J25	5	2.481.930	12.409.650
16,003	DACTILOGRAFO	J20	10	3.473.000	34.730.000
17,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
18,000	SECRETARIO	J10	8	6.775.950	54.207.600
19,000	DACTILOGRAFO	J24	1	2.797.720	2.797.720
20,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
21,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
22,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
23,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
24,000	JEFE DE SECCION	J21	1	3.266.690	3.266.690
25,000	DACTILOGRAFO	J20	1	3.473.000	3.473.000
26,000	SECRETARIO	J08	1	7.446.745	7.446.745
27,000	DEFENSOR	J03	3	14.180.600	42.541.800
28,000	ASISTENTE DE DEFENSORIA	J18	3	6.478.905	19.436.715
28,100	ASISTENTE DE DEFENSORIA	J10	2	6.775.950	13.551.900
29,000	DACTILOGRAFO	J25	3	2.481.930	7.445.790
29,100	MEDICO FORENSE	J28	20	5.446.745	108.934.900
29,101	MEDICO FORENSE	J28	2	5.446.745	10.893.490
29,102	MEDICO FORENSE	J28	1	5.446.745	5.446.745
29,120	PSICOLOGO	J12	20	4.538.935	90.778.700
29,121	PSICOLOGO	J12	2	4.538.935	9.077.870
29,140	MEDIADOR	C06	20	4.201.525	84.030.500
29,141	MEDIADOR	C06	5	4.201.525	21.007.625
29,142	MEDIADOR	J28	1	5.446.745	5.446.745
29,160	TRABAJADOR SOCIAL	J19	20	3.634.115	72.682.300
29,170	TRABAJADOR SOCIAL	J19	5	3.634.115	18.170.575
29,180	TRABAJADOR SOCIAL	J19	1	3.634.115	3.634.115
31,000	DEFENSOR	J03	7	14.180.600	99.264.200
31,001	DEFENSOR	J03	2	14.180.600	28.361.200
31,002	DEFENSOR	J03	3	14.180.600	42.541.800
31,040	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600
32,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
32,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
32,110	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
33,000	ASISTENTE DE DEFENSORIA	J18	8	6.478.905	51.831.240
33,100	ASISTENTE DE DEFENSORIA	J18	4	6.478.905	25.915.620
33,110	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
34,000	DACTILOGRAFO	J25	5	2.481.930	12.409.650
34,001	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
34,002	DACTILOGRAFO	J25	7	2.481.930	17.373.510
34,005	AUXILIAR	G04	1	2.797.720	2.797.720
36,000	DEFENSOR	J03	8	14.180.600	113.444.800
36,001	DEFENSOR	J03	1	14.180.600	14.180.600
36,002	MEDIADOR	J28	1	5.446.745	5.446.745
37,000	ASISTENTE DE DEFENSORIA	J18	8	6.478.905	51.831.240
37,100	DEFENSOR	J03	3	14.180.600	42.541.800
38,000	DACTILOGRAFO	J25	8	2.481.930	19.855.440
39,000	UJIER NOTIFICADOR	J23	4	3.028.410	12.113.640

LEY Nº.....
EJERCICIO FISCAL 2018

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	2	PROGRAMAS DE ACCIÓN			
Programa	001	SERVICIOS SOCIALES DE CALIDAD			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
40,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
40,001	ASISTENTE DE DEFENSORIA	J18	4	6.478.905	25.915.620
41,000	DEFENSOR	J03	3	14.180.600	42.541.800
42,000	ASISTENTE DE DEFENSORIA	J18	3	6.478.905	19.436.715
42,100	ASIST. DE DEFENSORIA	J18	4	6.478.905	25.915.620
43,000	AUXILIAR JURISDICCIONAL	J27	3	2.208.000	6.624.000
44,000	DACTILOGRAFO	J25	3	2.481.930	7.445.790
44,001	DACTILOGRAFO	J25	4	2.481.930	9.927.720
44,003	COORDINADOR	C04	1	5.446.745	5.446.745
44,005	AUXILIAR	G04	1	2.797.720	2.797.720
46,000	DEFENSOR	J03	3	14.180.600	42.541.800
46,001	DEFENSOR	J03	1	14.180.600	14.180.600
46,002	MEDIADOR	J28	1	5.446.745	5.446.745
46,003	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
47,000	ASISTENTE DE DEFENSORIA	J18	3	6.478.905	19.436.715
47,100	ASIST. DEFENSORIA	J18	1	6.478.905	6.478.905
48,000	UJIER NOTIFICADOR	J23	3	3.028.410	9.085.230
49,000	DACTILOGRAFO	J25	3	2.481.930	7.445.790
49,002	DACTILOGRAFO	J25	1	2.481.930	2.481.930
49,003	COORDINADOR	C04	1	5.446.745	5.446.745
49,005	AUXILIAR	G04	1	2.797.720	2.797.720
51,000	DEFENSOR	J03	7	14.180.600	99.264.200
51,001	DEFENSOR	J03	1	14.180.600	14.180.600
51,002	MEDIADOR	J28	1	5.446.745	5.446.745
51,003	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
52,000	ASISTENTE DE DEFENSORIA	J18	7	6.478.905	45.352.335
52,100	ASIST. DE DEFENSORIA	J18	1	6.478.905	6.478.905
53,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
54,000	DACTILOGRAFO	J25	6	2.481.930	14.891.580
55,000	DACTILOGRAFO	J20	1	3.473.000	3.473.000
55,100	DACTILOGRAFO	J25	1	2.481.930	2.481.930
57,000	DEFENSOR	J03	5	14.180.600	70.903.000
57,001	DEFENSOR	J03	1	14.180.600	14.180.600
57,002	MEDIADOR	J28	1	5.446.745	5.446.745
58,000	ASISTENTE DE DEFENSORIA	J18	5	6.478.905	32.394.525
58,100	ASIST. DE DEFENSORIA	J18	1	6.478.905	6.478.905
59,000	DACTILOGRAFO	J25	5	2.481.930	12.409.650
59,100	DACTILOGRAFO	J25	1	2.481.930	2.481.930
60,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
60,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
61,000	DEFENSOR	J03	3	14.180.600	42.541.800
62,000	ASISTENTE DE DEFENSORIA	J18	3	6.478.905	19.436.715
63,000	AUXILIAR JURISDICCIONAL	J27	3	2.208.000	6.624.000
64,000	DACTILOGRAFO	J25	3	2.481.930	7.445.790
64,001	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
64,002	COORDINADOR	C04	1	5.446.745	5.446.745
66,000	DEFENSOR	J03	2	14.180.600	28.361.200
66,001	DEFENSOR	J03	1	14.180.600	14.180.600
66,002	MEDIADOR	J28	1	5.446.745	5.446.745
67,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
67,100	ASIST. DE DEFENSORIA	J18	1	6.478.905	6.478.905
68,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
69,000	DACTILOGRAFO	J25	1	2.481.930	2.481.930
69,100	DACTILOGRAFO	J25	2	2.481.930	4.963.860
70,000	DEFENSOR	J03	5	14.180.600	70.903.000
71,000	ASISTENTE DE DEFENSORIA	J18	5	6.478.905	32.394.525
72,000	AUXILIAR JURISDICCIONAL	J27	5	2.208.000	11.040.000
73,000	DACTILOGRAFO	J25	5	2.481.930	12.409.650
73,001	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
73,002	COORDINADOR	C04	1	5.446.745	5.446.745

LEY Nº.....
EJERCICIO FISCAL 2018

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	2	PROGRAMAS DE ACCIÓN			
Programa	001	SERVICIOS SOCIALES DE CALIDAD			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
75,000	DEFENSOR	J03	4	14.180.600	56.722.400
75,001	DEFENSOR	J03	1	14.180.600	14.180.600
75,100	DEFENSOR	J03	1	14.180.600	14.180.600
76,000	ASISTENTE DE DEFENSORIA	J18	5	6.478.905	32.394.525
76,100	ASIST. DE DEFENSORIA	J18	1	6.478.905	6.478.905
77,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
77,100	ASISTENTE ADMINISTRATIVO	F01	3	5.446.745	16.340.235
78,000	DACTILOGRAFO	J25	7	2.481.930	17.373.510
78,001	MEDIADOR	J28	1	5.446.745	5.446.745
78,002	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
78,003	DACTILOGRAFO	J25	1	2.481.930	2.481.930
78,004	COORDINADOR	C04	1	5.446.745	5.446.745
78,006	AUXILIAR	G04	1	2.797.720	2.797.720
78,008	DEFENSOR	J03	3	14.180.600	42.541.800
78,009	ASIST. DE DEFENSORIA	J18	3	6.478.905	19.436.715
78,010	DACTILOGRAFO	J25	3	2.481.930	7.445.790
78,011	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
81,000	DEFENSOR	J03	10	14.180.600	141.806.000
81,001	DEFENSOR	J03	2	14.180.600	28.361.200
81,002	DEFENSOR	J03	3	14.180.600	42.541.800
81,003	DEFENSOR	J03	1	14.180.600	14.180.600
81,007	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600
82,000	ASISTENTE DE DEFENSORIA	J18	9	6.478.905	58.310.145
82,100	ASIST. DE DEFENSORIA	J18	6	6.478.905	38.873.430
82,200	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
82,210	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
83,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
83,100	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
83,200	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
83,210	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
84,000	DACTILOGRAFO	J25	9	2.481.930	22.337.370
84,100	DACTILOGRAFO	J25	6	2.481.930	14.891.580
84,200	DACTILOGRAFO	J20	1	3.473.000	3.473.000
85,000	AUXILIAR JURISDICCIONAL	J27	1	2.208.000	2.208.000
85,001	MEDIADOR	J28	1	5.446.745	5.446.745
85,002	COORDINADOR	C04	1	5.446.745	5.446.745
85,003	CHOFER	G02	1	3.099.020	3.099.020
85,005	DEFENSOR	J03	2	14.180.600	28.361.200
85,006	ASIST. DE DEFENSORIA	J18	2	6.478.905	12.957.810
85,008	DACTILGORAFO	J25	2	2.481.930	4.963.860
85,009	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
85,010	CHOFER	G02	1	3.099.020	3.099.020
85,070	MEDIADOR	J28	1	5.446.745	5.446.745
85,090	TRABAJADOR SOCIAL	J19	1	3.634.115	3.634.115
85,110	MEDICO FORENSE	J28	1	5.446.745	5.446.745
87,000	DEFENSOR	J03	2	14.180.600	28.361.200
88,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
89,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
90,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
90,100	CHOFER	G02	1	3.099.020	3.099.020
93,000	DEFENSOR	J03	13	14.180.600	184.347.800
93,100	DEFENSOR	J03	1	14.180.600	14.180.600
93,200	DEFENSOR	J03	1	14.180.600	14.180.600
93,240	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600
94,000	ASISTENTE DE DEFENSORIA	J18	15	6.478.905	97.183.575
94,100	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
94,110	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
95,000	UJIER NOTIFICADOR	J23	3	3.028.410	9.085.230
95,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
95,200	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410

LEY Nº.....
EJERCICIO FISCAL 2018

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	2	PROGRAMAS DE ACCIÓN			
Programa	001	SERVICIOS SOCIALES DE CALIDAD			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
95,210	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
96,000	DACTILOGRAFO	J25	10	2.481.930	24.819.300
96,100	DACTILOGRAFO	J25	4	2.481.930	9.927.720
96,200	DACTILOGRAFO	J20	1	3.473.000	3.473.000
97,000	AUXILIAR JURISDICCIONAL	J27	2	2.208.000	4.416.000
97,001	MEDIADOR	J28	1	5.446.745	5.446.745
97,002	COORDINADOR	C04	1	5.446.745	5.446.745
97,004	AUXILIAR	G04	1	2.797.720	2.797.720
97,005	CHOFER	G02	1	3.099.020	3.099.020
97,060	MEDIADOR	J28	1	5.446.745	5.446.745
97,080	TRABAJADOR SOCIAL	J19	1	3.634.115	3.634.115
97,140	MEDICO FORENSE	J28	1	5.446.745	5.446.745
99,000	DEFENSOR	J03	1	14.180.600	14.180.600
99,100	DEFENSOR	J03	1	14.180.600	14.180.600
100,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
100,100	ASIST. DE DEFENSORIA	J18	1	6.478.905	6.478.905
101,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
102,000	DACTILOGRAFO	J25	1	2.481.930	2.481.930
102,100	DACTILOGRAFO	J25	1	2.481.930	2.481.930
104,000	DEFENSOR	J03	2	14.180.600	28.361.200
105,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
106,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
107,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
108,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
109,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
109,001	COORDINADOR	C04	1	5.446.745	5.446.745
109,002	CHOFER	G02	1	3.099.020	3.099.020
111,000	DEFENSOR	J03	2	14.180.600	28.361.200
112,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
113,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
114,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
114,001	COORDINADOR	C04	1	5.446.745	5.446.745
114,003	AUXILIAR	G04	1	2.797.720	2.797.720
114,004	CHOFER	G02	1	3.099.020	3.099.020
117,000	DEFENSOR	J03	8	14.180.600	113.444.800
117,001	DEFENSOR	J03	2	14.180.600	28.361.200
117,002	DEFENSOR	J03	1	14.180.600	14.180.600
117,040	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600
118,000	ASISTENTE DE DEFENSORIA	J18	8	6.478.905	51.831.240
118,100	ASIST. DE DEFENSORIA	J18	2	6.478.905	12.957.810
118,200	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
118,210	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
119,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
119,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
119,200	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
119,210	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
120,000	DACTILOGRAFO	J25	10	2.481.930	24.819.300
120,100	DACTILOGRAFO	J20	1	3.473.000	3.473.000
121,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
122,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
123,000	AUXILIAR JURISDICCIONAL	J27	1	2.208.000	2.208.000
123,001	MEDIADOR	J28	1	5.446.745	5.446.745
123,002	COORDINADOR	C04	1	5.446.745	5.446.745
123,004	AUXILIAR	G04	1	2.797.720	2.797.720
123,005	CHOFER	G02	1	3.099.020	3.099.020
123,020	MEDIADOR	J28	1	5.446.745	5.446.745
123,040	TRABAJADOR SOCIAL	J19	1	3.634.115	3.634.115
123,050	MEDICO FORENSE	J28	1	5.446.745	5.446.745
125,000	DEFENSOR	J03	2	14.180.600	28.361.200
125,001	DEFENSOR	J03	1	14.180.600	14.180.600

LEY Nº.....
EJERCICIO FISCAL 2018

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	2	PROGRAMAS DE ACCIÓN			
Programa	001	SERVICIOS SOCIALES DE CALIDAD			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
126,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
126,100	ASIST. DE DEFENSORIA	J18	1	6.478.905	6.478.905
127,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
128,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
128,100	DACTILOGRAFO	J25	1	2.481.930	2.481.930
130,000	DEFENSOR	J03	2	14.180.600	28.361.200
131,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
132,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
133,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
133,001	CHOFER	G02	1	3.099.020	3.099.020
133,185	CHOFER	G02	1	3.099.020	3.099.020
133,285	CHOFER	G02	1	3.099.020	3.099.020
135,000	DEFENSOR	J03	2	14.180.600	28.361.200
136,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
137,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
138,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
138,100	CHOFER	G02	1	3.099.020	3.099.020
140,000	DEFENSOR	J03	2	14.180.600	28.361.200
140,100	DEFENSOR	J03	1	14.180.600	14.180.600
141,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
141,100	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
142,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
142,001	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
143,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
143,001	DACTILOGRAFO	J20	1	3.473.000	3.473.000
143,100	CHOFER	G02	1	3.099.020	3.099.020
145,000	DEFENSOR	J03	2	14.180.600	28.361.200
146,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
147,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
148,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
150,000	DEFENSOR	J03	2	14.180.600	28.361.200
151,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
152,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
153,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
153,001	MEDIADOR	J28	1	5.446.745	5.446.745
155,000	DEFENSOR	J03	1	14.180.600	14.180.600
156,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
157,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
158,000	DACTILOGRAFO	J25	1	2.481.930	2.481.930
160,000	DEFENSOR	J03	1	14.180.600	14.180.600
160,001	DEFENSOR	J03	2	14.180.600	28.361.200
161,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
162,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
163,000	DACTILOGRAFO	J25	1	2.481.930	2.481.930
163,001	ASISTENTE DE DEFENSORIA	J18	3	6.478.905	19.436.715
163,002	MEDIADOR	J28	1	5.446.745	5.446.745
163,003	DACTILOGRAFO	J25	1	2.481.930	2.481.930
163,004	COORDINADOR	C04	1	5.446.745	5.446.745
163,006	AUXILIAR	G04	1	2.797.720	2.797.720
163,008	DEFENSOR	J03	1	14.180.600	14.180.600
163,009	ASIST. DE DEFENSORIA	J18	1	6.478.905	6.478.905
163,010	DACTILOGRAFO	J25	1	2.481.930	2.481.930
163,011	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
163,012	CHOFER	G02	1	3.099.020	3.099.020
166,000	DEFENSOR	J03	19	14.180.600	269.431.400
166,100	DEFENSOR	J03	3	14.180.600	42.541.800
166,140	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600
167,000	ASISTENTE DE DEFENSORIA	J18	18	6.478.905	116.620.290
167,100	ASISTENTE DE DEFENSORIA	J10	3	6.775.950	20.327.850
168,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905

LEY N°.....
EJERCICIO FISCAL 2018

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	2	PROGRAMAS DE ACCIÓN			
Programa	001	SERVICIOS SOCIALES DE CALIDAD			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
168,010	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
169,000	DACTILOGRAFO	J25	15	2.481.930	37.228.950
169,100	DACTILOGRAFO	J20	2	3.473.000	6.946.000
170,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
170,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
170,110	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
171,000	AUXILIAR JURISDICCIONAL	J26	3	2.344.850	7.034.550
171,001	AUXILIAR JURISDICCIONAL	J26	3	2.344.850	7.034.550
171,100	CHOFER	G02	1	3.099.020	3.099.020
173,000	DEFENSOR	J03	2	14.180.600	28.361.200
174,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
175,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
176,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
176,100	CHOFER	G02	1	3.099.020	3.099.020
178,000	DEFENSOR	J03	2	14.180.600	28.361.200
179,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
180,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
181,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
181,100	CHOFER	G02	1	3.099.020	3.099.020
183,000	DEFENSOR	J03	2	14.180.600	28.361.200
184,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
185,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
186,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
188,000	DEFENSOR	J03	3	14.180.600	42.541.800
188,001	DEFENSOR	J03	1	14.180.600	14.180.600
188,002	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
189,000	ASISTENTE DE DEFENSORIA	J18	3	6.478.905	19.436.715
189,100	ASIST. DE DEFENSORIA	J18	1	6.478.905	6.478.905
190,000	DACTILOGRAFO	J25	3	2.481.930	7.445.790
190,002	DACTILOGRAFO	J25	1	2.481.930	2.481.930
190,003	COORDINADOR	C04	1	5.446.745	5.446.745
190,005	AUXILIAR	G04	1	2.797.720	2.797.720
190,006	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
190,007	CHOFER	G02	1	3.099.020	3.099.020
192,000	DEFENSOR	J03	2	14.180.600	28.361.200
193,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
194,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
196,000	DEFENSOR	J03	2	14.180.600	28.361.200
196,001	DEFENSOR	J03	1	14.180.600	14.180.600
197,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
197,100	ASIST. DE DEFENSORIA	J18	1	6.478.905	6.478.905
198,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
198,100	DACTILOGRAFO	J25	1	2.481.930	2.481.930
198,120	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
198,140	CHOFER	G02	1	3.099.020	3.099.020
200,000	DEFENSOR	J03	2	14.180.600	28.361.200
200,001	DEFENSOR	J03	1	14.180.600	14.180.600
201,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
201,100	ASIST. DE DEFENSORIA	J18	1	6.478.905	6.478.905
202,000	AUXILIAR JURISDICCIONAL	J27	2	2.208.000	4.416.000
203,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
203,001	DACTILOGRAFO	J25	1	2.481.930	2.481.930
203,003	AUXILIAR	G04	1	2.797.720	2.797.720
203,004	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
203,005	CHOFER	G02	1	3.099.020	3.099.020
206,000	DEFENSOR	J03	7	14.180.600	99.264.200
206,001	MEDIADOR	J28	1	5.446.745	5.446.745
206,002	COORDINADOR	C04	1	5.446.745	5.446.745
206,003	AUXILIAR	G04	1	2.797.720	2.797.720
206,004	DEFENSOR	J03	1	14.180.600	14.180.600

LEY Nº.....
EJERCICIO FISCAL 2018

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	2	PROGRAMAS DE ACCIÓN			
Programa	001	SERVICIOS SOCIALES DE CALIDAD			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
206,040	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600
207,000	ASISTENTE DE DEFENSORIA	J18	5	6.478.905	32.394.525
208,000	SECRETARIO	J10	1	6.775.950	6.775.950
209,000	DACTILOGRAFO	J25	5	2.481.930	12.409.650
210,000	DACTILOGRAFO	J20	1	3.473.000	3.473.000
210,001	DACTILOGRAFO	J20	2	3.473.000	6.946.000
210,100	CHOFER	G02	1	3.099.020	3.099.020
210,200	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
210,210	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
210,300	AUXILIAR JURISDICCIONAL	J26	3	2.344.850	7.034.550
212,000	DEFENSOR	J03	2	14.180.600	28.361.200
213,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
214,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
215,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
217,000	DEFENSOR	J03	2	14.180.600	28.361.200
218,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
219,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
220,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
220,100	CHOFER	G02	1	3.099.020	3.099.020
223,000	DEFENSOR	J03	7	14.180.600	99.264.200
223,001	DEFENSOR	J03	1	14.180.600	14.180.600
223,002	MEDIADOR	J28	1	5.446.745	5.446.745
223,003	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
223,004	DEFENSOR	J03	2	14.180.600	28.361.200
224,000	ASISTENTE DE DEFENSORIA	J18	8	6.478.905	51.831.240
225,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
225,001	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
226,000	DACTILOGRAFO	J25	8	2.481.930	19.855.440
227,000	AUXILIAR JURISDICCIONAL	J27	1	2.208.000	2.208.000
227,001	COORDINADOR	C04	1	5.446.745	5.446.745
227,002	AUXILIAR	G04	1	2.797.720	2.797.720
227,003	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
227,004	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
227,005	AUXILIAR JURISDICCIONAL	J26	2	2.344.850	4.689.700
229,000	DEFENSOR	J03	6	14.180.600	85.083.600
229,001	DEFENSOR	J03	1	14.180.600	14.180.600
229,002	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
230,000	ASISTENTE DE DEFENSORIA	J18	6	6.478.905	38.873.430
230,100	ASIST. DE DEFENSORIA	J18	1	6.478.905	6.478.905
231,000	DACTILOGRAFO	J24	1	2.797.720	2.797.720
232,000	DACTILOGRAFO	J25	4	2.481.930	9.927.720
232,100	DACTILOGRAFO	J25	2	2.481.930	4.963.860
233,000	UJIER NOTIFICADOR	J23	6	3.028.410	18.170.460
233,001	CHOFER	G02	1	3.099.020	3.099.020
233,120	DEFENSOR	J03	2	14.180.600	28.361.200
233,130	ASIST. DE DEFENSORIA	J18	2	6.478.905	12.957.810
233,140	DACTILOGRAFO	J25	2	2.481.930	4.963.860
233,150	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
233,170	DEFENSOR	J03	2	14.180.600	28.361.200
233,180	ASIST. DE DEFENSORIA	J18	2	6.478.905	12.957.810
233,190	DACTILOGRAFO	J25	2	2.481.930	4.963.860
233,200	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
233,210	CHOFER	G02	1	3.099.020	3.099.020
236,000	DEFENSOR	J03	5	14.180.600	70.903.000
236,001	MEDIADOR	J28	1	5.446.745	5.446.745
236,002	DEFENSOR	J03	1	14.180.600	14.180.600
236,003	DEFENSOR	J03	2	14.180.600	28.361.200
237,000	ASISTENTE DE DEFENSORIA	J18	4	6.478.905	25.915.620
237,100	ASIST. DE DEFENSORIA	J18	2	6.478.905	12.957.810
238,000	DACTILOGRAFO	J25	3	2.481.930	7.445.790

LEY N°.....
EJERCICIO FISCAL 2018

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	2	PROGRAMAS DE ACCIÓN			
Programa	001	SERVICIOS SOCIALES DE CALIDAD			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
238,100	DACTILOGRAFO	J25	3	2.481.930	7.445.790
239,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
239,100	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
239,110	CHOFER	G02	1	3.099.020	3.099.020
241,000	DEFENSOR	J03	2	14.180.600	28.361.200
242,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
243,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
244,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
244,100	CHOFER	G02	1	3.099.020	3.099.020
246,000	DEFENSOR	J03	2	14.180.600	28.361.200
247,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
248,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
249,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
249,100	CHOFER	G02	1	3.099.020	3.099.020
251,000	DEFENSOR	J03	2	14.180.600	28.361.200
252,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
253,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
254,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
254,100	CHOFER	G02	1	3.099.020	3.099.020
257,000	DEFENSOR	J03	7	14.180.600	99.264.200
257,001	DEFENSOR	J03	1	14.180.600	14.180.600
257,002	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
257,003	DEFENSOR	J03	1	14.180.600	14.180.600
258,000	ASISTENTE DE DEFENSORIA	J18	6	6.478.905	38.873.430
258,100	ASIST. DE DEFENSORIA	J18	2	6.478.905	12.957.810
258,200	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
259,000	DACTILOGRAFO	J25	6	2.481.930	14.891.580
259,100	DACTILOGRAFO	J25	2	2.481.930	4.963.860
259,200	DACTILOGRAFO	J20	1	3.473.000	3.473.000
260,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
260,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
261,000	JEFE DE SECCION	J16	1	4.081.235	4.081.235
261,100	CHOFER	G02	1	3.099.020	3.099.020
263,000	DEFENSOR	J03	1	14.180.600	14.180.600
263,001	DEFENSOR	J03	1	14.180.600	14.180.600
263,002	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
264,000	ASISTENTE DE DEFENSORIA	J18	4	6.478.905	25.915.620
265,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
266,000	DACTILOGRAFO	J25	4	2.481.930	9.927.720
267,000	DEFENSOR	J03	1	14.180.600	14.180.600
269,000	DEFENSOR	J03	3	14.180.600	42.541.800
269,001	DEFENSOR	J03	1	14.180.600	14.180.600
269,003	AUXILIAR	G04	1	2.797.720	2.797.720
270,000	ASISTENTE DE DEFENSORIA	J18	5	6.478.905	32.394.525
270,001	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
271,000	DACTILOGRAFO	J25	5	2.481.930	12.409.650
271,001	DACTILOGRAFO	J20	1	3.473.000	3.473.000
272,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
272,002	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
273,000	AUXILIAR JURISDICCIONAL	J27	2	2.208.000	4.416.000
274,000	PSICOLOGO	C06	1	4.201.525	4.201.525
275,000	ASISTENTE SOCIAL	G03	1	2.931.235	2.931.235
276,000	TECNICO ADMINISTRATIVO	G05	1	2.041.123	2.041.123
276,001	AUXILIAR JURISDICCIONAL	J27	1	2.208.000	2.208.000
276,002	DACTILOGRAFO	J25	1	2.481.930	2.481.930
276,003	OPERADOR INFORMATICO	E04	1	3.473.000	3.473.000
276,004	CHOFER	G02	1	3.099.020	3.099.020
278,000	DEFENSOR	J03	2	14.180.600	28.361.200
279,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
280,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820

LEY Nº.....
EJERCICIO FISCAL 2018

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	2	PROGRAMAS DE ACCIÓN			
Programa	001	SERVICIOS SOCIALES DE CALIDAD			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
281,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
281,001	AUXILIAR JURISDICCIONAL	J27	1	2.208.000	2.208.000
281,003	OPERADOR INFORMATICO	E04	1	3.473.000	3.473.000
281,004	CHOFER	G02	1	3.099.020	3.099.020
283,000	DEFENSOR	J03	2	14.180.600	28.361.200
284,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
285,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
286,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
286,001	AUXILIAR JURISDICCIONAL	J27	1	2.208.000	2.208.000
286,003	OPERADOR INFORMATICO	E04	1	3.473.000	3.473.000
288,000	DEFENSOR	J03	2	14.180.600	28.361.200
289,000	ASISTENTE DE DEFENSORIA	J18	4	6.478.905	25.915.620
290,000	UJIER NOTIFICADOR	J23	6	3.028.410	18.170.460
291,000	DACTILOGRAFO	J25	6	2.481.930	14.891.580
293,000	DEFENSOR	J03	4	14.180.600	56.722.400
293,100	DEFENSOR	J03	1	14.180.600	14.180.600
294,000	ASISTENTE DE DEFENSORIA	J18	4	6.478.905	25.915.620
294,100	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
295,000	DACTILOGRAFO	J25	4	2.481.930	9.927.720
295,001	DACTILOGRAFO	J20	1	3.473.000	3.473.000
295,100	CHOFER	G02	1	3.099.020	3.099.020
295,200	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
295,300	AUXILIAR JURISDICCIONAL	J26	1	2.344.850	2.344.850
297,000	DEFENSOR	J03	2	14.180.600	28.361.200
298,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
299,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
300,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
300,100	CHOFER	G02	1	3.099.020	3.099.020
302,000	DEFENSOR	J03	2	14.180.600	28.361.200
302,001	DEFENSOR	J03	1	14.180.600	14.180.600
302,002	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
303,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
303,100	ASISTEN.DE DEFENSORIA	J18	1	6.478.905	6.478.905
304,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
304,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
305,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
305,100	DACTILOGRAFO	J25	1	2.481.930	2.481.930
305,200	CHOFER	G02	1	3.099.020	3.099.020
308,000	DEFENSOR	J03	4	14.180.600	56.722.400
308,100	DEFENSOR	J03	1	14.180.600	14.180.600
308,140	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600
309,000	ASISTENTE DE DEFENSORIA	J18	4	6.478.905	25.915.620
309,100	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
309,110	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
310,000	DACTILOGRAFO	J25	4	2.481.930	9.927.720
310,100	DACTILOGRAFO	J20	1	3.473.000	3.473.000
310,101	DACTILOGRAFO	J20	1	3.473.000	3.473.000
310,110	CHOFER	G02	1	3.099.020	3.099.020
310,120	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
310,130	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
310,210	MEDIADOR	J28	1	5.446.745	5.446.745
310,230	TRABAJADOR SOCIAL	J19	1	3.634.115	3.634.115
310,290	MEDICO FORENSE	J28	1	5.446.745	5.446.745
312,000	DEFENSOR	J03	10	14.180.600	141.806.000
313,000	ASISTENTE DE DEFENSORIA	J18	10	6.478.905	64.789.050
314,000	DACTILOGRAFO	J25	9	2.481.930	22.337.370
315,000	UJIER NOTIFICADOR	J23	4	3.028.410	12.113.640
316,000	JEFE DE SECCION	J21	1	3.266.690	3.266.690
316,100	CHOFER	G02	1	3.099.020	3.099.020
318,000	DEFENSOR	J03	1	14.180.600	14.180.600

LEY Nº.....
EJERCICIO FISCAL 2018

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	2	PROGRAMAS DE ACCIÓN			
Programa	001	SERVICIOS SOCIALES DE CALIDAD			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
319,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
320,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
321,000	DACTILOGRAFO	J25	1	2.481.930	2.481.930
323,000	DEFENSOR	J03	2	14.180.600	28.361.200
324,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
325,000	AUXILIAR JURISDICCIONAL	J27	2	2.208.000	4.416.000
326,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
329,000	DEFENSOR	J03	3	14.180.600	42.541.800
329,001	DEFENSOR	J03	2	14.180.600	28.361.200
329,002	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
330,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
330,100	ASIST. DE DEFENSORIA	J18	4	6.478.905	25.915.620
331,000	DACTILOGRAFO	J25	1	2.481.930	2.481.930
331,100	DACTILOGRAFO	J25	3	2.481.930	7.445.790
331,120	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
331,140	CHOFER	G02	1	3.099.020	3.099.020
333,000	DEFENSOR	J03	1	14.180.600	14.180.600
333,100	DEFENSOR	J03	1	14.180.600	14.180.600
334,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
334,100	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
335,000	DACTILOGRAFO	J25	1	2.481.930	2.481.930
335,100	DACTILOGRAFO	J20	1	3.473.000	3.473.000
335,400	CHOFER	G02	1	3.099.020	3.099.020
335,500	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
337,000	DEFENSOR	J03	3	14.180.600	42.541.800
337,001	DEFENSOR	J03	2	14.180.600	28.361.200
337,002	DEFENSOR	J03	3	14.180.600	42.541.800
338,000	ASISTENTE DE DEFENSORIA	J18	9	6.478.905	58.310.145
338,100	ASISTENTE DE DEFENSORIA	J10	2	6.775.950	13.551.900
339,000	UJIER NOTIFICADOR	J23	3	3.028.410	9.085.230
339,001	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
340,000	DACTILOGRAFO	J25	9	2.481.930	22.337.370
340,001	DACTILOGRAFO	J20	2	3.473.000	6.946.000
340,100	CHOFER	G02	1	3.099.020	3.099.020
342,000	DEFENSOR	J03	2	14.180.600	28.361.200
343,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
344,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
345,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
345,100	CHOFER	G02	1	3.099.020	3.099.020
348,000	DEFENSOR	J03	9	14.180.600	127.625.400
349,000	DEFENSOR	J03	1	14.180.600	14.180.600
349,100	DEFENSOR	J03	1	14.180.600	14.180.600
349,500	SECRETARIO	J10	1	6.775.950	6.775.950
350,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
351,000	ASISTENTE DE DEFENSORIA	J18	9	6.478.905	58.310.145
352,000	AUXILIAR JURISDICCIONAL	J27	1	2.208.000	2.208.000
352,100	AUXILIAR JURISDICCIONAL	J26	3	2.344.850	7.034.550
353,000	DACTILOGRAFO	J25	1	2.481.930	2.481.930
354,000	DACTILOGRAFO	J25	9	2.481.930	22.337.370
354,100	DACTILOGRAFO	J20	1	3.473.000	3.473.000
355,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
355,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
357,000	DEFENSOR	J03	2	14.180.600	28.361.200
357,001	DEFENSOR	J03	1	14.180.600	14.180.600
358,000	ASISTENTE DE DEFENSORIA	J18	2	6.478.905	12.957.810
358,100	ASIST. DE DEFENSORIA	J18	1	6.478.905	6.478.905
359,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
360,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
360,100	DACTILOGRAFO	J25	1	2.481.930	2.481.930
363,000	DEFENSOR	J03	3	14.180.600	42.541.800

LEY Nº.....
EJERCICIO FISCAL 2018

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS
Tipo Pres.	2	PROGRAMAS DE ACCIÓN			
Programa	001	SERVICIOS SOCIALES DE CALIDAD			
Objeto	111	SUELDOS			
Fuente Finan.	10	RECURSOS DEL TESORO			
363,001	DEFENSOR	J03	1	14.180.600	14.180.600
363,002	DEFENSOR	J03	3	14.180.600	42.541.800
363,003	DEFENSOR	J03	1	14.180.600	14.180.600
364,000	ASISTENTE DE DEFENSORIA	J18	3	6.478.905	19.436.715
364,100	ASIST. DE DEFENSORIA	J18	4	6.478.905	25.915.620
364,200	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
365,000	DACTILOGRAFO	J25	2	2.481.930	4.963.860
365,100	DACTILOGRAFO	J25	5	2.481.930	12.409.650
365,101	DACTILOGRAFO	J20	1	3.473.000	3.473.000
365,120	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
365,121	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
365,160	DEFENSOR	J03	3	14.180.600	42.541.800
365,180	ASIST. DE DEFENSORIA	J18	3	6.478.905	19.436.715
365,200	DACTILOGRAFO	J25	3	2.481.930	7.445.790
365,220	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410
367,000	DEFENSOR	J03	6	14.180.600	85.083.600
367,001	DEFENSOR	J03	1	14.180.600	14.180.600
368,000	ASISTENTE DE DEFENSORIA	J18	6	6.478.905	38.873.430
369,000	ASISTENTE DE DEFENSORIA	J18	1	6.478.905	6.478.905
370,000	DACTILOGRAFO	J25	6	2.481.930	14.891.580
370,001	DACTILOGRAFO	J25	1	2.481.930	2.481.930
370,002	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820
370,004	AUXILIAR	G04	1	2.797.720	2.797.720
2067,010	ASISTENTE DE DEFENSORIA	J10	1	6.775.950	6.775.950
TOTAL MENSUAL :					11.612.045.463
TOTAL ANUAL :					137.762.786.136
TOTALES :			1.760	137.762.786.136	
Objeto	113	GASTOS DE REPRESENTACIÓN			
Fuente Finan.	10	RECURSOS DEL TESORO			
Departamento	99	ALCANCE NACIONAL			
1,000	DEFENSOR	S04	289	3.125.000	903.125.000
2,000	DEFENSOR	S04	22	3.125.000	68.750.000
2,001	DEFENSOR	S04	1	3.125.000	3.125.000
3,000	DEFENSOR	S04	41	3.125.000	128.125.000
4,000	DEFENSOR	S04	31	3.125.000	96.875.000
5,000	DEFENSOR	S04	26	3.125.000	81.250.000
TOTAL MENSUAL :					1.281.250.000
TOTAL ANUAL :					15.375.000.000
TOTALES :			410	15.375.000.000	