# MINISTERIO DE ECONOMIA Y FINANZAS
## VICEMINISTERIO DE ADMINISTRACION FINANCIERA
## GERENCIA DE GESTION FINANCIERA DEL ESTADO
## DIRECCION GENERAL DE PRESUPUESTO
## LEY N° ....
### EJERCICIO FISCAL 2027
### 13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

**Objeto : 111 SUELDOS**

| DESCRIPCION | Categ. | Cargos/Hs. | Asignación Personal | Asignación Mensual |
|---|---|---|---|---|
| DEFENSOR GENERAL | J01 | 1 | 24.131.945 | 24.131.945 |
| DEFENSOR ADJUNTO | J02 | 4 | 19.305.557 | 77.222.228 |
| DEFENSOR | J03 | 420 | 16.409.723 | 6.892.083.660 |
| DEFENSOR LEY 5777/16 | J03 | 1 | 16.409.723 | 16.409.723 |
| DEFENSOR LEY 5777/16 | J03 | 15 | 16.409.723 | 246.145.845 |
| DEFENSOR PUBLICO | J03 | 8 | 16.409.723 | 131.277.784 |
| DIRECTOR GENERAL | B05 | 4 | 15.271.500 | 61.086.000 |
| DIRECTOR GENERAL | B01 | 1 | 14.421.160 | 14.421.160 |
| PROFESIONAL I | B01 | 1 | 14.421.160 | 14.421.160 |
| ASESOR | A01 | 12 | 14.016.000 | 168.192.000 |
| DIRECTOR | B02 | 16 | 14.016.000 | 224.256.000 |
| PROFESIONAL (I) | B03 | 1 | 14.016.000 | 14.016.000 |
| PROFESIONAL I | B03 | 3 | 14.016.000 | 42.048.000 |
| PROFESIONAL I | B02 | 1 | 14.016.000 | 14.016.000 |
| JEFE DE DEPARTAMENTO | C01 | 33 | 11.464.565 | 378.330.645 |
| PROFESIONAL I | C01 | 3 | 11.464.565 | 34.393.695 |
| DIRECTOR | B04 | 2 | 9.426.565 | 18.853.130 |
| PROFESIONAL I | B04 | 2 | 9.426.565 | 18.853.130 |
| SECRETARIO | J04 | 3 | 8.831.690 | 26.495.070 |
| ASIST. DE DEFENSORIA | J18 | 42 | 8.153.620 | 342.452.040 |
| ASIST. DEFENSORIA | J18 | 1 | 8.153.620 | 8.153.620 |
| ASISTEN.DE DEFENSORIA | J18 | 1 | 8.153.620 | 8.153.620 |
| ASISTENTE DE DEFENSORIA | J18 | 465 | 8.153.620 | 3.791.433.300 |
| ASISTENTE DE DEFENSORIA | J10 | 22 | 8.153.620 | 179.379.640 |
| SECRETARIO | J06 | 3 | 7.633.735 | 22.901.205 |
| SECRETARIO | J08 | 1 | 7.446.745 | 7.446.745 |
| SECRETARIO | J31 | 9 | 6.775.950 | 60.983.550 |
| ASISTENTE SOCIAL | G03 | 1 | 6.727.500 | 6.727.500 |
| ASISTENTE SOCIAL FORENSE | J12 | 5 | 6.727.500 | 33.637.500 |
| COORDINADOR | C05 | 2 | 6.727.500 | 13.455.000 |
| PSICOLOGO | J30 | 1 | 6.727.500 | 6.727.500 |
| PSICOLOGO | J12 | 74 | 6.727.500 | 497.835.000 |
| PSICOLOGO | J13 | 5 | 6.727.500 | 33.637.500 |
| PSICOLOGO | C05 | 2 | 6.727.500 | 13.455.000 |
| TRABAJADOR SOCIAL | J12 | 2 | 6.727.500 | 13.455.000 |
| TRABAJADOR SOCIAL | J19 | 51 | 6.727.500 | 343.102.500 |
| PROFESIONAL (I) | C21 | 1 | 6.277.735 | 6.277.735 |
| PROFESIONAL I | C21 | 1 | 6.277.735 | 6.277.735 |
| ASISTENTE ADMINISTRATIVO | F01 | 9 | 5.446.745 | 49.020.705 |
| COORDINADOR | C04 | 17 | 5.446.745 | 92.594.665 |
| MEDIADOR | J28 | 37 | 5.446.745 | 201.529.565 |
| MEDICO FORENSE | J28 | 45 | 5.446.745 | 245.103.525 |
| TECNICO ADMINISTRATIVO | C04 | 10 | 5.446.745 | 54.467.450 |
| JEFE DE SECCION | E01 | 1 | 4.968.805 | 4.968.805 |
| ASISTENTE ADMINISTRATIVO | F02 | 6 | 4.775.950 | 28.655.700 |
| JEFE DE SECCION | E02 | 32 | 4.605.750 | 147.384.000 |
| COORDINADOR | C20 | 3 | 4.538.935 | 13.616.805 |
| DACTILOGRAFO | J29 | 1 | 4.478.905 | 4.478.905 |
| MEDIADOR | C06 | 25 | 4.201.525 | 105.038.125 |
| FISCALIZADOR | C03 | 2 | 4.182.090 | 8.364.180 |
| ASISTENTE JURISDICCIONAL | J17 | 12 | 4.081.235 | 48.974.820 |
| DACTILOGRAFO | J17 | 1 | 4.081.235 | 4.081.235 |
| JEFE DE SECCION | J16 | 1 | 4.081.235 | 4.081.235 |
| AUX. DE SERV. GRALES. | G01 | 6 | 3.795.460 | 22.772.760 |
| TECNICO I | E21 | 4 | 3.634.115 | 14.536.460 |
| PROFESIONAL I | E03 | 1 | 3.625.835 | 3.625.835 |
| TECNICO ADMINISTRATIVO | E03 | 75 | 3.625.835 | 271.937.625 |
| DACTILIGRAFO | J20 | 26 | 3.473.000 | 90.298.000 |
| DACTILOGRAFO | J20 | 31 | 3.473.000 | 107.663.000 |
| OPERADOR INFORMATICO | E04 | 3 | 3.473.000 | 10.419.000 |
| JEFE DE SECCION | J21 | 2 | 3.266.690 | 6.533.380 |
| AUX. DE SERV. GRALES. | G02 | 5 | 3.099.020 | 15.495.100 |
| CHOFER | G02 | 61 | 3.099.020 | 189.040.220 |
| DACTILGORAFO | J25 | 3 | 3.081.930 | 9.245.790 |
| DACTILOGRAFO | J25 | 407 | 3.081.930 | 1.254.345.510 |
| DACTILOGRAFO | J24 | 4 | 3.081.930 | 12.327.720 |
| AUXILIAR | G04 | 99 | 3.044.000 | 301.356.000 |
| AUXILIAR JURISDICCIONAL | J27 | 128 | 3.044.000 | 389.632.000 |
| AUXILIAR JURISDICCIONAL | J26 | 31 | 3.044.000 | 94.364.000 |
| ORDENANZA | G06 | 14 | 3.044.000 | 42.616.000 |
| ORDENANZA | G05 | 93 | 3.044.000 | 283.092.000 |

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**Objeto : 111 SUELDOS**

| D E S C R I P C I O N | Categ. | Cargos/Hs. | Asignación Personal | Asignación Mensual |
|---|---|---|---|---|
| TECNICO ADMINISTRATIVO | G05 | 6 | 3.044.000 | 18.264.000 |
| UJIER NOTIFICADOR | J23 | 213 | 3.044.000 | 648.372.000 |
| UJIER NOTITICADOR | J23 | 1 | 3.044.000 | 3.044.000 |
| **Total de Cargos** | | **2.635** | | |
| **Total Asignación Mensual** | | | | **18.613.484.985** |
| **Total Asignación Anual** | | | | **223.361.819.820** |

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**Objeto : 113 GASTOS DE REPRESENTACIÓN**

| D E S C R I P C I O N | Categ. | Cargos/Hs. | Asignación Personal | Asignación Mensual |
|---|---|---|---|---|
| DEFENSOR GENERAL | S01 | 1 | 7.175.920 | 7.175.920 |
| DEFENSOR ADJUNTO | S02 | 4 | 4.875.000 | 19.500.000 |
| DIRECTOR | S02 | 4 | 4.875.000 | 19.500.000 |
| DIRECTOR GENERAL | S02 | 3 | 4.875.000 | 14.625.000 |
| DEFENSOR | S04 | 428 | 3.625.000 | 1.551.500.000 |
| DEFENSOR LEY 5777/16 | S04 | 16 | 3.625.000 | 58.000.000 |
| DIRECTOR | S05 | 4 | 2.900.000 | 11.600.000 |
| **Total de Cargos** | | **460** | | |
| **Total Asignación Mensual** | | | | **1.681.900.920** |
| **Total Asignación Anual** | | | | **20.182.811.040** |