

LEY N° 7408 EJERCICIO FISCAL 2025

28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION PERSONAL | MENSUAL DE CARGOS | GRADO |
|------------------------|----------------------------|--|------------------|------------------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 01 | GESTION ADMINISTRATIVA INSTITUCIONAL | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | | |
| 1,000 | RECTOR | UN8 | 1 | 9.909.900 | 9.909.900 | 0 |
| 2,000 | VICERRECTOR | UN7 | 1 | 8.210.930 | 8.210.930 | 391 |
| 3,000 | SECRETARIO GENERAL | K46 | 1 | 6.060.300 | 6.060.300 | 355 |
| 4,000 | DIRECTOR GENERAL | R18 | 2 | 7.600.000 | 15.200.000 | 363 |
| 5,000 | DIRECTOR | R15 | 10 | 6.930.000 | 69.300.000 | 361 |
| 6,000 | AUDITOR INTERNO | R15 | 1 | 6.930.000 | 6.930.000 | 361 |
| 7,000 | JEFE DE DEPARTAMENTO | 41A | 8 | 6.060.300 | 48.482.400 | 355 |
| 8,000 | PROFESIONAL I | G23 | 4 | 6.930.000 | 27.720.000 | 361 |
| 9,000 | TECNICO I | K36 | 2 | 4.481.900 | 8.963.800 | 327 |
| 11,000 | PERSONAL DE SERVICIOS II | F04 | 2 | 2.798.309 | 5.596.618 | 375 |
| TOTAL MENSUAL : | | | | | 206.373.948 | |
| TOTAL ANUAL : | | | | | 2.476.487.376 | |
| TOTALES : | | | 32 | 2.476.487.376 | | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | | |
| 1,000 | RECTOR | CP2 | 1 | 7.045.700 | 7.045.700 | 120 |
| 2,000 | VICERRECTOR | S34 | 1 | 5.000.000 | 5.000.000 | 114 |
| 3,000 | SECRETARIO GENERAL | S89 | 1 | 4.207.900 | 4.207.900 | 106 |
| 4,000 | DIRECTOR GENERAL | S89 | 6 | 4.207.900 | 25.247.400 | 106 |
| 5,000 | DIRECTOR | S96 | 4 | 3.409.800 | 13.639.200 | 96 |
| 6,000 | AUDITOR INTERNO | S89 | 1 | 4.207.900 | 4.207.900 | 106 |
| TOTAL MENSUAL : | | | | | 59.348.100 | |
| TOTAL ANUAL : | | | | | 712.177.200 | |
| TOTALES : | | | 14 | 712.177.200 | | |
| Actividad | 02 | FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | | |
| 1,000 | DECANO | UN7 | 1 | 8.210.930 | 8.210.930 | 391 |
| 2,000 | VICERRECTOR | UN2 | 1 | 6.316.100 | 6.316.100 | 358 |
| 3,000 | PROFESOR TIEMPO COMPLETO | U02 | 8 | 6.316.100 | 50.528.800 | 358 |
| 4,000 | DIRECTOR GENERAL | R18 | 4 | 7.600.000 | 30.400.000 | 363 |
| 5,000 | DOCENTE INVESTIGADOR | L1I | 4 | 7.300.000 | 29.200.000 | 362 |
| 6,000 | DIRECTOR | R15 | 10 | 6.930.000 | 69.300.000 | 361 |
| 7,000 | JEFE DE DEPARTAMENTO | 41A | 8 | 6.060.300 | 48.482.400 | 355 |
| 8,000 | COORDINADOR DE G ACADEMICA | U04 | 2 | 5.497.200 | 10.994.400 | 345 |
| 9,000 | DOCENTE INVESTIGADOR II | UI6 | 1 | 8.500.000 | 8.500.000 | 394 |
| TOTAL MENSUAL : | | | | | 261.932.630 | |
| TOTAL ANUAL : | | | | | 3.143.191.560 | |
| TOTALES : | | | 39 | 3.143.191.560 | | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | | |
| 1,000 | DECANO | S98 | 1 | 3.464.200 | 3.464.200 | 97 |
| 2,000 | DIRECTOR GENERAL | S96 | 4 | 3.409.800 | 13.639.200 | 96 |
| 3,000 | DIRECTOR | S96 | 6 | 3.409.800 | 20.458.800 | 96 |
| 4,000 | VICERRECTOR | S98 | 1 | 3.464.200 | 3.464.200 | 97 |

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|-----------------|-------------|---|------------------|------------------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 02 | FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA | | | | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| TOTAL MENSUAL : | | | | | 41.026.400 | |
| TOTAL ANUAL : | | | | | 492.316.800 | |
| TOTALES : | | | 12 | | 492.316.800 | |