

LEY N° EJERCICIO FISCAL 2024

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	01	ADMINISTRACIÓN GENERAL				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
Departamento	99	ALCANCE NACIONAL				
1,000	DEFENSOR GENERAL	J01	1	24.131.945	24.131.945	43
2,000	SECRETARIO	J06	3	7.633.735	22.901.205	35
3,000	DEFENSOR ADJUNTO	J02	3	15.271.500	45.814.500	42
4,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
5,000	DACTILOGRAFO	J25	5	3.081.930	15.409.650	4
6,000	AUXILIAR JURISDICCIONAL	J27	2	2.680.373	5.360.746	2
7,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
11,000	UJIER NOTIFICADOR	J23	4	3.028.410	12.113.640	8
12,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
13,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
14,000	AUXILIAR JURISDICCIONAL	J27	2	2.680.373	5.360.746	2
14,100	DIRECTOR GENERAL	J02	1	15.271.500	15.271.500	42
16,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
17,000	ORDENANZA	G06	1	2.680.373	2.680.373	1
18,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
19,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
21,000	SECRETARIO GENERAL	B03	1	14.016.000	14.016.000	39
22,000	ORDENANZA	G06	1	2.680.373	2.680.373	1
24,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
26,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
28,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
30,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
30,200	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
30,400	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
30,600	DIRECTOR	B02	1	14.016.000	14.016.000	39
30,760	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
32,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
33,000	ORDENANZA	G06	1	2.680.373	2.680.373	1
35,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
36,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
37,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
39,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
40,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
41,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
43,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
44,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
45,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
46,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
47,000	ORDENANZA	G06	1	2.680.373	2.680.373	1
47,020	DIRECTOR GENERAL	B05	1	15.271.500	15.271.500	42
47,220	DIRECTOR	B02	1	14.016.000	14.016.000	39
47,451	DIRECTOR	B02	1	14.016.000	14.016.000	39
47,453	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
47,455	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
47,457	DIRECTOR	B02	1	14.016.000	14.016.000	39
47,459	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
47,461	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
47,690	ASESOR	A01	5	14.016.000	70.080.000	39
49,000	DIRECTOR	B02	1	14.016.000	14.016.000	39
50,000	ASISTENTE DE DEFENSORIA	J18	4	7.025.477	28.101.908	32
51,000	AUXILIAR	G04	4	2.797.720	11.190.880	5
52,000	ORDENANZA	G06	1	2.680.373	2.680.373	1
52,020	DIRECTOR	B02	1	14.016.000	14.016.000	39
54,000	JEFE DE SECCION	E02	2	4.605.750	9.211.500	24
55,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670	14
56,000	AUXILIAR	G04	2	2.797.720	5.595.440	5
57,000	ORDENANZA	G06	1	2.680.373	2.680.373	1
59,000	ASESOR	A01	4	14.016.000	56.064.000	39
59,500	DIRECTOR	B02	2	14.016.000	28.032.000	39

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	01	ADMINISTRACIÓN GENERAL				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
60,000	ORDENANZA	G06	2	2.680.373	5.360.746	1
62,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
63,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
64,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
66,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
67,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
68,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
70,000	DIRECTOR GENERAL	B01	1	14.421.160	14.421.160	41
72,000	DIRECTOR	B04	1	9.426.565	9.426.565	37
72,100	ASESOR	A01	3	14.016.000	42.048.000	39
73,000	AUXILIAR JURISDICCIONAL	J27	4	2.680.373	10.721.492	2
74,000	ASISTENTE ADMINISTRATIVO	F01	2	5.446.745	10.893.490	28
75,000	TECNICO ADMINISTRATIVO	G05	5	2.680.373	13.401.865	1
76,000	AUX. DE SERV. GRALES.	G01	2	3.795.460	7.590.920	16
77,000	ASISTENTE ADMINISTRATIVO	F02	1	4.775.950	4.775.950	25
77,200	COORDINADOR	C20	3	4.538.935	13.616.805	23
80,000	OPERADOR INFORMATICO	E04	1	3.473.000	3.473.000	12
81,000	ASISTENTE ADMINISTRATIVO	F01	1	5.446.745	5.446.745	28
83,000	JEFE DE SECCION	E01	1	4.968.805	4.968.805	26
84,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
85,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
86,000	ORDENANZA	G06	1	2.680.373	2.680.373	1
88,000	DIRECTOR	B02	1	14.016.000	14.016.000	39
89,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
90,000	ORDENANZA	G06	1	2.680.373	2.680.373	1
92,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
94,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
95,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
96,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
98,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
100,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
102,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
103,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
104,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
105,600	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
106,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
108,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
109,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
110,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
113,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
116,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
117,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
118,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
120,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
122,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
123,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
124,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
126,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
127,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
128,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
131,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
132,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
134,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
135,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670	14
138,000	DIRECTOR	B02	1	14.016.000	14.016.000	39
139,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670	14
140,000	ORDENANZA	G06	1	2.680.373	2.680.373	1
142,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
144,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24

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Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	01	ADMINISTRACIÓN GENERAL				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
145,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
146,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
147,000	AUX. DE SERV. GRALES.	G02	5	3.099.020	15.495.100	9
149,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
150,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
153,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
154,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
155,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
157,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
159,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
160,000	TECNICO ADMINISTRATIVO	C04	1	5.446.745	5.446.745	28
161,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
162,100	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
163,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
164,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
165,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
167,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
168,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
169,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
171,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
174,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
175,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
177,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
178,000	FISCALIZADOR	C03	3	4.182.090	12.546.270	19
179,000	AUXILIAR	G04	3	2.797.720	8.393.160	5
181,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
182,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
183,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
185,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
186,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
187,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
189,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
190,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
191,000	ORDENANZA	G06	1	2.680.373	2.680.373	1
193,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
194,000	TECNICO ADMINISTRATIVO	E03	6	3.625.835	21.755.010	14
195,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
197,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
198,000	TECNICO ADMINISTRATIVO	E03	6	3.625.835	21.755.010	14
199,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
201,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
202,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
203,000	ORDENANZA	G06	1	2.680.373	2.680.373	1
203,200	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
205,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
206,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
207,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
209,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
210,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
211,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
213,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
214,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
215,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
215,200	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
217,000	DIRECTOR	B02	1	14.016.000	14.016.000	39
218,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670	14
219,000	ORDENANZA	G06	1	2.680.373	2.680.373	1
221,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
222,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670	14

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Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	01	ADMINISTRACIÓN GENERAL				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
223,000	PSICOLOGO	C05	2	6.727.500	13.455.000	22
224,000	AUXILIAR	G04	2	2.797.720	5.595.440	5
226,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
227,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670	14
228,000	AUXILIAR	G04	2	2.797.720	5.595.440	5
230,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
231,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
232,000	ASISTENTE SOCIAL FORENSE	J12	5	6.727.500	33.637.500	23
233,000	AUXILIAR	G04	2	2.797.720	5.595.440	5
235,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
236,000	TECNICO ADMINISTRATIVO	E03	3	3.625.835	10.877.505	14
237,000	AUXILIAR	G04	2	2.797.720	5.595.440	5
239,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
240,000	TECNICO ADMINISTRATIVO	E03	2	3.625.835	7.251.670	14
241,000	ORDENANZA	G06	1	2.680.373	2.680.373	1
243,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
244,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
245,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
247,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
248,000	TECNICO ADMINISTRATIVO	E03	1	3.625.835	3.625.835	14
249,000	AUXILIAR	G04	1	2.797.720	2.797.720	5
250,000	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
260,100	DIRECTOR	B02	1	14.016.000	14.016.000	39
260,200	DIRECTOR	B02	2	14.016.000	28.032.000	39
270,000	DIRECTOR GENERAL	B05	2	15.271.500	30.543.000	42
271,000	COORDINADOR	C04	2	5.446.745	10.893.490	28
272,000	AUXILIAR	G04	3	2.797.720	8.393.160	5
273,000	CHOFER	G02	2	3.099.020	6.198.040	9
274,000	PROFESIONAL (I)	C21	1	6.277.735	6.277.735	31
275,000	DIRECTOR	B02	1	14.016.000	14.016.000	39
275,100	DIRECTOR	B02	1	14.016.000	14.016.000	39
276,000	JEFE DE DEPARTAMENTO	C01	1	11.464.565	11.464.565	38
277,000	JEFE DE SECCION	E02	1	4.605.750	4.605.750	24
TOTAL MENSUAL :					1.772.379.182	
TOTAL ANUAL :					21.268.550.184	
TOTALES :			298		21.268.550.184	
Objeto	113	GASTOS DE REPRESENTACIÓN				
Fuente Finan.	10	RECURSOS DEL TESORO				
Departamento	99	ALCANCE NACIONAL				
1,000	DEFENSOR GENERAL	S01	1	7.175.920	7.175.920	27
2,000	DEFENSOR ADJUNTO	S02	3	4.875.000	14.625.000	17
3,000	DIRECTOR	S02	1	4.875.000	4.875.000	17
3,001	DIRECTOR GENERAL	S02	1	4.875.000	4.875.000	17
4,000	DIRECTOR	S02	3	4.875.000	14.625.000	17
4,100	DIRECTOR	S05	2	2.900.000	5.800.000	6
7,000	DIRECTOR	S05	2	2.900.000	5.800.000	6
8,000	DIRECTOR	S05	1	2.900.000	2.900.000	6
TOTAL MENSUAL :					60.675.920	
TOTAL ANUAL :					728.111.040	
TOTALES :			14		728.111.040	
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
Departamento	99	ALCANCE NACIONAL				
1,000	DEFENSOR	J03	67	14.180.600	950.100.200	40
1,001	DEFENSOR	J03	11	14.180.600	155.986.600	40
1,100	DEFENSOR	J03	7	14.180.600	99.264.200	40
1,150	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
3,001	COORDINADOR	C04	1	5.446.745	5.446.745	28
5,001	AUXILIAR	G04	2	2.797.720	5.595.440	5
5,010	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
7,000	ASISTENTE DE DEFENSORIA	J18	67	7.025.477	470.706.959	32
8,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
9,000	ASISTENTE DE DEFENSORIA	J18	5	7.025.477	35.127.385	32
9,100	PSICOLOGO	J13	5	6.727.500	33.637.500	22
10,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
11,000	SECRETARIO	J04	1	8.831.690	8.831.690	36
11,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
12,000	UJIER NOTIFICADOR	J23	16	3.028.410	48.454.560	8
12,100	UJIER NOTIFICADOR	J23	4	3.028.410	12.113.640	8
12,200	UJIER NOTIFICADOR	J23	6	3.028.410	18.170.460	8
13,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
13,001	ASISTENTE JURISDICCIONAL	J17	8	4.081.235	32.649.880	18
13,100	ASISTENTE DE DEFENSORIA	J18	8	7.025.477	56.203.816	32
14,000	AUXILIAR JURISDICCIONAL	J27	5	2.680.373	13.401.865	2
15,000	AUXILIAR JURISDICCIONAL	J27	5	2.680.373	13.401.865	2
15,100	AUXILIAR JURISDICCIONAL	J26	16	2.680.373	42.885.968	3
16,000	DACTILOGRAFO	J25	69	3.081.930	212.653.170	4
16,001	DACTILOGRAFO	J24	2	3.081.930	6.163.860	5
16,002	DACTILOGRAFO	J25	5	3.081.930	15.409.650	4
16,003	DACTILOGRAFO	J20	10	3.473.000	34.730.000	12
17,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
18,000	SECRETARIO	J31	8	6.775.950	54.207.600	46
18,100	ASISTENTE DE DEFENSORIA	J18	8	7.025.477	56.203.816	32
19,000	DACTILOGRAFO	J24	1	3.081.930	3.081.930	5
20,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
21,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
22,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
23,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
24,000	JEFE DE SECCION	J21	1	3.266.690	3.266.690	11
25,000	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
26,000	SECRETARIO	J08	1	7.446.745	7.446.745	34
27,000	DEFENSOR	J03	3	14.180.600	42.541.800	40
28,000	ASISTENTE DE DEFENSORIA	J18	3	7.025.477	21.076.431	32
28,100	ASISTENTE DE DEFENSORIA	J10	2	7.025.477	14.050.954	33
29,000	DACTILOGRAFO	J25	3	3.081.930	9.245.790	4
29,100	MEDICO FORENSE	J28	20	5.446.745	108.934.900	28
29,101	MEDICO FORENSE	J28	2	5.446.745	10.893.490	28
29,102	MEDICO FORENSE	J28	1	5.446.745	5.446.745	28
29,120	PSICOLOGO	J12	20	6.727.500	134.550.000	23
29,121	PSICOLOGO	J12	2	6.727.500	13.455.000	23
29,140	MEDIADOR	C06	20	4.201.525	84.030.500	20
29,141	MEDIADOR	C06	5	4.201.525	21.007.625	20
29,142	MEDIADOR	J28	1	5.446.745	5.446.745	28
29,160	TRABAJADOR SOCIAL	J19	20	6.727.500	134.550.000	15
29,170	TRABAJADOR SOCIAL	J19	5	6.727.500	33.637.500	15
29,180	TECNICO I	E21	1	3.634.115	3.634.115	15
31,000	DEFENSOR	J03	7	14.180.600	99.264.200	40
31,001	DEFENSOR	J03	2	14.180.600	28.361.200	40
31,002	DEFENSOR	J03	3	14.180.600	42.541.800	40
31,040	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
32,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
32,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
32,110	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
33,000	ASISTENTE DE DEFENSORIA	J18	8	7.025.477	56.203.816	32
33,100	ASISTENTE DE DEFENSORIA	J18	4	7.025.477	28.101.908	32
33,110	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
34,000	DACTILOGRAFO	J25	5	3.081.930	15.409.650	4
34,001	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
34,002	DACTILOGRAFO	J25	7	3.081.930	21.573.510	4
34,005	AUXILIAR	G04	1	2.797.720	2.797.720	5
36,000	DEFENSOR	J03	8	14.180.600	113.444.800	40
36,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
36,002	MEDIADOR	J28	1	5.446.745	5.446.745	28
37,000	ASISTENTE DE DEFENSORIA	J18	8	7.025.477	56.203.816	32
37,100	DEFENSOR	J03	3	14.180.600	42.541.800	40
38,000	DACTILOGRAFO	J25	8	3.081.930	24.655.440	4
39,000	UJIER NOTIFICADOR	J23	4	3.028.410	12.113.640	8
40,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
40,001	ASISTENTE DE DEFENSORIA	J18	4	7.025.477	28.101.908	32
41,000	DEFENSOR	J03	3	14.180.600	42.541.800	40
42,000	ASISTENTE DE DEFENSORIA	J18	3	7.025.477	21.076.431	32
42,100	ASIST. DE DEFENSORIA	J18	4	7.025.477	28.101.908	32
43,000	AUXILIAR JURISDICCIONAL	J27	3	2.680.373	8.041.119	2
44,000	DACTILOGRAFO	J25	3	3.081.930	9.245.790	4
44,001	DACTILOGRAFO	J25	4	3.081.930	12.327.720	4
44,003	COORDINADOR	C04	1	5.446.745	5.446.745	28
44,005	AUXILIAR	G04	1	2.797.720	2.797.720	5
46,000	DEFENSOR	J03	3	14.180.600	42.541.800	40
46,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
46,002	MEDIADOR	J28	1	5.446.745	5.446.745	28
46,003	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
47,000	ASISTENTE DE DEFENSORIA	J18	3	7.025.477	21.076.431	32
47,100	ASIST. DEFENSORIA	J18	1	7.025.477	7.025.477	32
48,000	UJIER NOTIFICADOR	J23	3	3.028.410	9.085.230	8
49,000	DACTILOGRAFO	J25	3	3.081.930	9.245.790	4
49,002	DACTILGORAFO	J25	1	3.081.930	3.081.930	4
49,003	COORDINADOR	C04	1	5.446.745	5.446.745	28
49,005	AUXILIAR	G04	1	2.797.720	2.797.720	5
51,000	DEFENSOR	J03	7	14.180.600	99.264.200	40
51,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
51,002	MEDIADOR	J28	1	5.446.745	5.446.745	28
51,003	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
52,000	ASISTENTE DE DEFENSORIA	J18	7	7.025.477	49.178.339	32
52,100	ASIST. DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
53,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
54,000	DACTILOGRAFO	J25	6	3.081.930	18.491.580	4
55,000	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
55,100	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
57,000	DEFENSOR	J03	5	14.180.600	70.903.000	40
57,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
57,002	MEDIADOR	J28	1	5.446.745	5.446.745	28
58,000	ASISTENTE DE DEFENSORIA	J18	5	7.025.477	35.127.385	32
58,100	ASIST. DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
59,000	DACTILOGRAFO	J25	5	3.081.930	15.409.650	4
59,100	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
60,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
60,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
61,000	DEFENSOR	J03	3	14.180.600	42.541.800	40
62,000	ASISTENTE DE DEFENSORIA	J18	3	7.025.477	21.076.431	32
63,000	AUXILIAR JURISDICCIONAL	J27	3	2.680.373	8.041.119	2
64,000	DACTILOGRAFO	J25	3	3.081.930	9.245.790	4

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
64,001	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
64,002	COORDINADOR	C04	1	5.446.745	5.446.745	28
66,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
66,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
66,002	MEDIADOR	J28	1	5.446.745	5.446.745	28
67,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
67,100	ASIST. DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
68,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
69,000	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
69,100	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
70,000	DEFENSOR	J03	5	14.180.600	70.903.000	40
71,000	ASISTENTE DE DEFENSORIA	J18	5	7.025.477	35.127.385	32
72,000	AUXILIAR JURISDICCIONAL	J27	5	2.680.373	13.401.865	2
73,000	DACTILOGRAFO	J25	5	3.081.930	15.409.650	4
73,001	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
73,002	COORDINADOR	C04	1	5.446.745	5.446.745	28
75,000	DEFENSOR	J03	4	14.180.600	56.722.400	40
75,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
75,100	DEFENSOR	J03	1	14.180.600	14.180.600	40
76,000	ASISTENTE DE DEFENSORIA	J18	5	7.025.477	35.127.385	32
76,100	ASIST. DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
77,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
77,100	ASISTENTE ADMINISTRATIVO	F01	3	5.446.745	16.340.235	28
77,200	ASISTENTE DE DEFENSORIA	J18	3	7.025.477	21.076.431	32
78,000	DACTILOGRAFO	J25	7	3.081.930	21.573.510	4
78,001	MEDIADOR	J28	1	5.446.745	5.446.745	28
78,002	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
78,003	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
78,004	COORDINADOR	C04	1	5.446.745	5.446.745	28
78,006	AUXILIAR	G04	1	2.797.720	2.797.720	5
78,008	DEFENSOR	J03	3	14.180.600	42.541.800	40
78,009	ASIST. DE DEFENSORIA	J18	3	7.025.477	21.076.431	32
78,010	DACTILOGRAFO	J25	3	3.081.930	9.245.790	4
78,011	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
81,000	DEFENSOR	J03	10	14.180.600	141.806.000	40
81,001	DEFENSOR	J03	2	14.180.600	28.361.200	40
81,002	DEFENSOR	J03	3	14.180.600	42.541.800	40
81,003	DEFENSOR	J03	1	14.180.600	14.180.600	40
81,007	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
82,000	ASISTENTE DE DEFENSORIA	J18	9	7.025.477	63.229.293	32
82,100	ASIST. DE DEFENSORIA	J18	6	7.025.477	42.152.862	32
82,200	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
82,210	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
83,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
83,100	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
83,200	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
83,210	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
84,000	DACTILOGRAFO	J25	9	3.081.930	27.737.370	4
84,100	DACTILOGRAFO	J25	6	3.081.930	18.491.580	4
84,200	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
85,000	AUXILIAR JURISDICCIONAL	J27	1	2.680.373	2.680.373	2
85,001	MEDIADOR	J28	1	5.446.745	5.446.745	28
85,002	COORDINADOR	C04	1	5.446.745	5.446.745	28
85,003	CHOFER	G02	1	3.099.020	3.099.020	9
85,005	DEFENSOR	J03	2	14.180.600	28.361.200	40
85,006	ASIST. DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
85,008	DACTILGORAFO	J25	2	3.081.930	6.163.860	4
85,009	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
85,010	CHOFER	G02	1	3.099.020	3.099.020	9

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
85,070	MEDIADOR	J28	1	5.446.745	5.446.745	28
85,090	TRABAJADOR SOCIAL	J19	1	6.727.500	6.727.500	15
85,110	MEDICO FORENSE	J28	1	5.446.745	5.446.745	28
87,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
88,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
89,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
90,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
90,100	CHOFER	G02	1	3.099.020	3.099.020	9
93,000	DEFENSOR	J03	13	14.180.600	184.347.800	40
93,100	DEFENSOR	J03	1	14.180.600	14.180.600	40
93,200	DEFENSOR	J03	1	14.180.600	14.180.600	40
93,240	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
94,000	ASISTENTE DE DEFENSORIA	J18	15	7.025.477	105.382.155	32
94,100	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
94,110	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
95,000	UJIER NOTIFICADOR	J23	3	3.028.410	9.085.230	8
95,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
95,200	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
95,210	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
96,000	DACTILOGRAFO	J25	10	3.081.930	30.819.300	4
96,100	DACTILOGRAFO	J25	4	3.081.930	12.327.720	4
96,200	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
97,000	AUXILIAR JURISDICCIONAL	J27	2	2.680.373	5.360.746	2
97,001	MEDIADOR	J28	1	5.446.745	5.446.745	28
97,002	COORDINADOR	C04	1	5.446.745	5.446.745	28
97,004	AUXILIAR	G04	1	2.797.720	2.797.720	5
97,005	CHOFER	G02	1	3.099.020	3.099.020	9
97,060	MEDIADOR	J28	1	5.446.745	5.446.745	28
97,080	TECNICO I	E21	1	3.634.115	3.634.115	15
97,140	MEDICO FORENSE	J28	1	5.446.745	5.446.745	28
99,000	DEFENSOR	J03	1	14.180.600	14.180.600	40
99,100	DEFENSOR	J03	1	14.180.600	14.180.600	40
100,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
100,100	ASIST. DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
101,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
102,000	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
102,100	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
104,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
105,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
106,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
107,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
108,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
109,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
109,001	COORDINADOR	C04	1	5.446.745	5.446.745	28
109,002	CHOFER	G02	1	3.099.020	3.099.020	9
111,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
112,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
113,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
114,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
114,001	COORDINADOR	C04	1	5.446.745	5.446.745	28
114,003	AUXILIAR	G04	1	2.797.720	2.797.720	5
114,004	CHOFER	G02	1	3.099.020	3.099.020	9
117,000	DEFENSOR	J03	8	14.180.600	113.444.800	40
117,001	DEFENSOR	J03	2	14.180.600	28.361.200	40
117,002	DEFENSOR	J03	1	14.180.600	14.180.600	40
117,040	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
118,000	ASISTENTE DE DEFENSORIA	J18	8	7.025.477	56.203.816	32
118,100	ASIST. DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
118,200	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
118,210	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
119,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
119,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
119,200	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
119,210	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
120,000	DACTILOGRAFO	J25	10	3.081.930	30.819.300	4
120,100	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
121,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
122,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
123,000	AUXILIAR JURISDICCIONAL	J27	1	2.680.373	2.680.373	2
123,001	MEDIADOR	J28	1	5.446.745	5.446.745	28
123,002	COORDINADOR	C04	1	5.446.745	5.446.745	28
123,004	AUXILIAR	G04	1	2.797.720	2.797.720	5
123,005	CHOFER	G02	1	3.099.020	3.099.020	9
123,020	MEDIADOR	J28	1	5.446.745	5.446.745	28
123,040	TECNICO I	E21	1	3.634.115	3.634.115	15
123,050	MEDICO FORENSE	J28	1	5.446.745	5.446.745	28
125,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
125,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
126,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
126,100	ASIST. DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
127,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
128,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
128,100	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
130,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
131,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
132,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
133,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
133,001	CHOFER	G02	1	3.099.020	3.099.020	9
133,185	CHOFER	G02	1	3.099.020	3.099.020	9
133,285	CHOFER	G02	1	3.099.020	3.099.020	9
135,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
136,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
137,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
138,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
138,100	CHOFER	G02	1	3.099.020	3.099.020	9
140,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
140,100	DEFENSOR	J03	1	14.180.600	14.180.600	40
141,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
141,100	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
142,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
142,001	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
143,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
143,001	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
143,100	CHOFER	G02	1	3.099.020	3.099.020	9
145,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
146,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
147,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
148,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
150,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
151,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
152,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
153,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
153,001	MEDIADOR	J28	1	5.446.745	5.446.745	28
155,000	DEFENSOR	J03	1	14.180.600	14.180.600	40
156,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
157,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
158,000	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
160,000	DEFENSOR	J03	1	14.180.600	14.180.600	40

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
160,001	DEFENSOR	J03	2	14.180.600	28.361.200	40
161,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
162,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
163,000	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
163,001	ASISTENTE DE DEFENSORIA	J18	3	7.025.477	21.076.431	32
163,002	MEDIADOR	J28	1	5.446.745	5.446.745	28
163,003	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
163,004	COORDINADOR	C04	1	5.446.745	5.446.745	28
163,006	AUXILIAR	G04	1	2.797.720	2.797.720	5
163,008	DEFENSOR	J03	1	14.180.600	14.180.600	40
163,009	ASIST. DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
163,010	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
163,011	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
163,012	CHOFER	G02	1	3.099.020	3.099.020	9
166,000	DEFENSOR	J03	19	14.180.600	269.431.400	40
166,100	DEFENSOR	J03	3	14.180.600	42.541.800	40
166,140	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
167,000	ASISTENTE DE DEFENSORIA	J18	18	7.025.477	126.458.586	32
167,100	ASISTENTE DE DEFENSORIA	J10	3	7.025.477	21.076.431	33
168,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
168,010	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
169,000	DACTILOGRAFO	J25	15	3.081.930	46.228.950	4
169,100	DACTILOGRAFO	J20	2	3.473.000	6.946.000	12
170,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
170,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
170,110	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
171,000	AUXILIAR JURISDICCIONAL	J26	3	2.680.373	8.041.119	3
171,001	AUXILIAR JURISDICCIONAL	J26	3	2.680.373	8.041.119	3
171,100	CHOFER	G02	1	3.099.020	3.099.020	9
173,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
174,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
175,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
176,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
176,100	CHOFER	G02	1	3.099.020	3.099.020	9
178,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
179,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
180,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
181,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
181,100	CHOFER	G02	1	3.099.020	3.099.020	9
183,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
184,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
185,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
186,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
188,000	DEFENSOR	J03	3	14.180.600	42.541.800	40
188,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
188,002	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
189,000	ASISTENTE DE DEFENSORIA	J18	3	7.025.477	21.076.431	32
189,100	ASIST. DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
190,000	DACTILOGRAFO	J25	3	3.081.930	9.245.790	4
190,002	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
190,003	COORDINADOR	C04	1	5.446.745	5.446.745	28
190,005	AUXILIAR	G04	1	2.797.720	2.797.720	5
190,006	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
190,007	CHOFER	G02	1	3.099.020	3.099.020	9
192,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
193,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
194,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
196,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
196,001	DEFENSOR	J03	1	14.180.600	14.180.600	40

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
197,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
197,100	ASIST. DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
198,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
198,100	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
198,120	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
198,140	CHOFER	G02	1	3.099.020	3.099.020	9
200,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
200,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
201,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
201,100	ASIST. DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
202,000	AUXILIAR JURISDICCIONAL	J27	2	2.680.373	5.360.746	2
203,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
203,001	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
203,003	AUXILIAR	G04	1	2.797.720	2.797.720	5
203,004	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
203,005	CHOFER	G02	1	3.099.020	3.099.020	9
206,000	DEFENSOR	J03	7	14.180.600	99.264.200	40
206,001	MEDIADOR	J28	1	5.446.745	5.446.745	28
206,002	COORDINADOR	C04	1	5.446.745	5.446.745	28
206,003	AUXILIAR	G04	1	2.797.720	2.797.720	5
206,004	DEFENSOR	J03	1	14.180.600	14.180.600	40
206,040	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
207,000	ASISTENTE DE DEFENSORIA	J18	5	7.025.477	35.127.385	32
208,000	SECRETARIO	J31	1	6.775.950	6.775.950	46
208,100	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
209,000	DACTILOGRAFO	J25	5	3.081.930	15.409.650	4
210,000	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
210,001	DACTILOGRAFO	J20	2	3.473.000	6.946.000	12
210,100	CHOFER	G02	1	3.099.020	3.099.020	9
210,200	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
210,210	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
210,300	AUXILIAR JURISDICCIONAL	J26	3	2.680.373	8.041.119	3
212,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
213,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
214,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
215,000	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
215,100	DACTILOGRAFO	J17	1	4.081.235	4.081.235	18
217,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
218,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
219,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
220,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
220,100	CHOFER	G02	1	3.099.020	3.099.020	9
223,000	DEFENSOR	J03	7	14.180.600	99.264.200	40
223,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
223,002	MEDIADOR	J28	1	5.446.745	5.446.745	28
223,003	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
223,004	DEFENSOR	J03	2	14.180.600	28.361.200	40
224,000	ASISTENTE DE DEFENSORIA	J18	8	7.025.477	56.203.816	32
225,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
225,001	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
226,000	DACTILOGRAFO	J25	8	3.081.930	24.655.440	4
227,000	AUXILIAR JURISDICCIONAL	J27	1	2.680.373	2.680.373	2
227,001	COORDINADOR	C04	1	5.446.745	5.446.745	28
227,002	AUXILIAR	G04	1	2.797.720	2.797.720	5
227,003	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
227,004	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
227,005	AUXILIAR JURISDICCIONAL	J26	2	2.680.373	5.360.746	3
227,006	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
227,007	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
227,008	MEDICO FORENSE	J28	1	5.446.745	5.446.745	28
227,009	MEDIADOR	J28	1	5.446.745	5.446.745	28
227,010	TECNICO I	E21	1	3.634.115	3.634.115	15
229,000	DEFENSOR	J03	6	14.180.600	85.083.600	40
229,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
229,002	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
229,003	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
230,000	ASISTENTE DE DEFENSORIA	J18	6	7.025.477	42.152.862	32
230,100	ASIST. DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
231,000	DACTILOGRAFO	J24	1	3.081.930	3.081.930	5
232,000	DACTILOGRAFO	J25	4	3.081.930	12.327.720	4
232,100	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
233,000	UJIER NOTIFICADOR	J23	6	3.028.410	18.170.460	8
233,001	CHOFER	G02	1	3.099.020	3.099.020	9
233,120	DEFENSOR	J03	2	14.180.600	28.361.200	40
233,130	ASIST. DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
233,140	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
233,150	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
233,170	DEFENSOR	J03	2	14.180.600	28.361.200	40
233,180	ASIST. DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
233,190	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
233,200	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
233,210	CHOFER	G02	1	3.099.020	3.099.020	9
236,000	DEFENSOR	J03	5	14.180.600	70.903.000	40
236,001	MEDIADOR	J28	1	5.446.745	5.446.745	28
236,002	DEFENSOR	J03	1	14.180.600	14.180.600	40
236,003	DEFENSOR	J03	2	14.180.600	28.361.200	40
236,004	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
237,000	ASISTENTE DE DEFENSORIA	J18	4	7.025.477	28.101.908	32
237,100	ASIST. DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
238,000	DACTILOGRAFO	J25	3	3.081.930	9.245.790	4
238,100	DACTILOGRAFO	J25	3	3.081.930	9.245.790	4
239,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
239,100	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
239,110	CHOFER	G02	1	3.099.020	3.099.020	9
239,120	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
239,130	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
239,140	MEDICO FORENSE	J28	1	5.446.745	5.446.745	28
239,150	MEDIADOR	J28	1	5.446.745	5.446.745	28
239,160	TRABAJADOR SOCIAL	J19	1	6.727.500	6.727.500	15
241,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
242,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
243,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
244,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
244,100	CHOFER	G02	1	3.099.020	3.099.020	9
246,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
247,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
248,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
249,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
249,100	CHOFER	G02	1	3.099.020	3.099.020	9
251,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
252,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
253,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
254,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
254,100	CHOFER	G02	1	3.099.020	3.099.020	9
257,000	DEFENSOR	J03	7	14.180.600	99.264.200	40
257,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
257,002	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
257,003	DEFENSOR	J03	1	14.180.600	14.180.600	40

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
257,004	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
258,000	ASISTENTE DE DEFENSORIA	J18	6	7.025.477	42.152.862	32
258,100	ASIST. DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
258,200	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
259,000	DACTILOGRAFO	J25	6	3.081.930	18.491.580	4
259,100	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
259,200	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
260,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
260,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
261,000	JEFE DE SECCION	J16	1	4.081.235	4.081.235	18
261,100	CHOFER	G02	1	3.099.020	3.099.020	9
261,200	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
261,300	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
261,400	MEDICO FORENSE	J28	1	5.446.745	5.446.745	28
261,500	MEDIADOR	J28	1	5.446.745	5.446.745	28
261,600	TRABAJADOR SOCIAL	J19	1	6.727.500	6.727.500	15
263,000	DEFENSOR	J03	1	14.180.600	14.180.600	40
263,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
263,002	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
264,000	ASISTENTE DE DEFENSORIA	J18	4	7.025.477	28.101.908	32
265,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
266,000	DACTILOGRAFO	J25	4	3.081.930	12.327.720	4
267,000	DEFENSOR	J03	1	14.180.600	14.180.600	40
269,000	DEFENSOR	J03	3	14.180.600	42.541.800	40
269,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
269,003	AUXILIAR	G04	1	2.797.720	2.797.720	5
269,004	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
270,000	ASISTENTE DE DEFENSORIA	J18	5	7.025.477	35.127.385	32
270,001	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
271,000	DACTILOGRAFO	J25	5	3.081.930	15.409.650	4
271,001	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
272,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
272,002	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
273,000	AUXILIAR JURISDICCIONAL	J27	2	2.680.373	5.360.746	2
274,000	PSICOLOGO	J30	1	6.727.500	6.727.500	45
275,000	ASISTENTE SOCIAL	G03	1	6.727.500	6.727.500	7
276,000	TECNICO ADMINISTRATIVO	G05	1	2.680.373	2.680.373	1
276,001	AUXILIAR JURISDICCIONAL	J27	1	2.680.373	2.680.373	2
276,002	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
276,003	OPERADOR INFORMATICO	E04	1	3.473.000	3.473.000	12
276,004	CHOFER	G02	1	3.099.020	3.099.020	9
276,005	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
276,006	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
276,007	MEDICO FORENSE	J28	1	5.446.745	5.446.745	28
276,008	MEDIADOR	J28	1	5.446.745	5.446.745	28
276,009	TRABAJADOR SOCIAL	J19	1	6.727.500	6.727.500	15
278,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
279,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
280,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
281,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
281,001	AUXILIAR JURISDICCIONAL	J27	1	2.680.373	2.680.373	2
281,003	OPERADOR INFORMATICO	E04	1	3.473.000	3.473.000	12
281,004	CHOFER	G02	1	3.099.020	3.099.020	9
283,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
284,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
285,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
286,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
286,001	AUXILIAR JURISDICCIONAL	J27	1	2.680.373	2.680.373	2
286,003	OPERADOR INFORMATICO	E04	1	3.473.000	3.473.000	12

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
288,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
289,000	ASISTENTE DE DEFENSORIA	J18	4	7.025.477	28.101.908	32
290,000	UJIER NOTIFICADOR	J23	6	3.028.410	18.170.460	8
291,000	DACTILOGRAFO	J25	6	3.081.930	18.491.580	4
293,000	DEFENSOR	J03	4	14.180.600	56.722.400	40
293,100	DEFENSOR	J03	1	14.180.600	14.180.600	40
293,200	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
294,000	ASISTENTE DE DEFENSORIA	J18	4	7.025.477	28.101.908	32
294,100	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
295,000	DACTILOGRAFO	J25	4	3.081.930	12.327.720	4
295,001	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
295,100	CHOFER	G02	1	3.099.020	3.099.020	9
295,200	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
295,300	AUXILIAR JURISDICCIONAL	J26	1	2.680.373	2.680.373	3
295,400	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
295,500	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
295,600	MEDICO FORENSE	J28	1	5.446.745	5.446.745	28
295,700	MEDIADOR	J28	1	5.446.745	5.446.745	28
295,800	TRABAJADOR SOCIAL	J19	1	6.727.500	6.727.500	15
297,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
298,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
299,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
300,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
300,100	CHOFER	G02	1	3.099.020	3.099.020	9
302,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
302,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
302,002	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
303,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
303,100	ASISTEN.DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
304,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
304,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
305,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
305,100	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
305,200	CHOFER	G02	1	3.099.020	3.099.020	9
308,000	DEFENSOR	J03	4	14.180.600	56.722.400	40
308,100	DEFENSOR	J03	1	14.180.600	14.180.600	40
308,140	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
309,000	ASISTENTE DE DEFENSORIA	J18	4	7.025.477	28.101.908	32
309,100	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
309,110	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
310,000	DACTILOGRAFO	J25	4	3.081.930	12.327.720	4
310,100	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
310,101	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
310,110	CHOFER	G02	1	3.099.020	3.099.020	9
310,120	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
310,130	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
310,210	MEDIADOR	J28	1	5.446.745	5.446.745	28
310,230	TRABAJADOR SOCIAL	J19	1	6.727.500	6.727.500	15
310,290	MEDICO FORENSE	J28	1	5.446.745	5.446.745	28
312,000	DEFENSOR	J03	10	14.180.600	141.806.000	40
313,000	ASISTENTE DE DEFENSORIA	J18	10	7.025.477	70.254.770	32
314,000	DACTILOGRAFO	J25	9	3.081.930	27.737.370	4
315,000	UJIER NOTIFICADOR	J23	4	3.028.410	12.113.640	8
316,000	JEFE DE SECCION	J21	1	3.266.690	3.266.690	11
316,100	CHOFER	G02	1	3.099.020	3.099.020	9
318,000	DEFENSOR	J03	1	14.180.600	14.180.600	40
319,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
320,000	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
321,000	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
323,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
324,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
325,000	AUXILIAR JURISDICCIONAL	J27	2	2.680.373	5.360.746	2
326,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
329,000	DEFENSOR	J03	3	14.180.600	42.541.800	40
329,001	DEFENSOR	J03	2	14.180.600	28.361.200	40
329,002	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
329,003	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
330,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
330,100	ASIST. DE DEFENSORIA	J18	4	7.025.477	28.101.908	32
331,000	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
331,100	DACTILOGRAFO	J25	3	3.081.930	9.245.790	4
331,120	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
331,140	CHOFER	G02	1	3.099.020	3.099.020	9
331,150	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
331,160	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
331,170	MEDICO FORENSE	J28	1	5.446.745	5.446.745	28
331,180	MEDIADOR	J28	1	5.446.745	5.446.745	28
331,190	TRABAJADOR SOCIAL	J19	1	6.727.500	6.727.500	15
333,000	DEFENSOR	J03	1	14.180.600	14.180.600	40
333,100	DEFENSOR	J03	1	14.180.600	14.180.600	40
334,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
334,100	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
335,000	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
335,100	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
335,400	CHOFER	G02	1	3.099.020	3.099.020	9
335,500	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
337,000	DEFENSOR	J03	3	14.180.600	42.541.800	40
337,001	DEFENSOR	J03	2	14.180.600	28.361.200	40
337,002	DEFENSOR	J03	3	14.180.600	42.541.800	40
338,000	ASISTENTE DE DEFENSORIA	J18	9	7.025.477	63.229.293	32
338,100	ASISTENTE DE DEFENSORIA	J10	2	7.025.477	14.050.954	33
339,000	UJIER NOTIFICADOR	J23	3	3.028.410	9.085.230	8
339,001	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
340,000	DACTILOGRAFO	J25	9	3.081.930	27.737.370	4
340,001	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
340,002	DACTILOGRAFO	J29	1	4.478.905	4.478.905	44
340,100	CHOFER	G02	1	3.099.020	3.099.020	9
342,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
343,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
344,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
345,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
345,100	CHOFER	G02	1	3.099.020	3.099.020	9
348,000	DEFENSOR	J03	9	14.180.600	127.625.400	40
349,000	DEFENSOR	J03	1	14.180.600	14.180.600	40
349,100	DEFENSOR	J03	1	14.180.600	14.180.600	40
349,200	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
349,500	SECRETARIO	J31	1	6.775.950	6.775.950	46
349,600	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
350,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
351,000	ASISTENTE DE DEFENSORIA	J18	9	7.025.477	63.229.293	32
352,000	AUXILIAR JURISDICCIONAL	J27	1	2.680.373	2.680.373	2
352,100	AUXILIAR JURISDICCIONAL	J26	3	2.680.373	8.041.119	3
353,000	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
354,000	DACTILOGRAFO	J25	9	3.081.930	27.737.370	4
354,100	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
355,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
355,100	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
355,200	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Fuente Finan.	10	RECURSOS DEL TESORO				
355,300	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
355,400	MEDICO FORENSE	J28	1	5.446.745	5.446.745	28
355,500	MEDIADOR	J28	1	5.446.745	5.446.745	28
355,600	TRABAJADOR SOCIAL	J19	1	6.727.500	6.727.500	15
357,000	DEFENSOR	J03	2	14.180.600	28.361.200	40
357,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
358,000	ASISTENTE DE DEFENSORIA	J18	2	7.025.477	14.050.954	32
358,100	ASIST. DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
359,000	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
360,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
360,100	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
363,000	DEFENSOR	J03	3	14.180.600	42.541.800	40
363,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
363,002	DEFENSOR	J03	3	14.180.600	42.541.800	40
363,003	DEFENSOR	J03	1	14.180.600	14.180.600	40
363,004	DEFENSOR LEY 5777/16	J03	1	14.180.600	14.180.600	40
364,000	ASISTENTE DE DEFENSORIA	J18	3	7.025.477	21.076.431	32
364,100	ASIST. DE DEFENSORIA	J18	4	7.025.477	28.101.908	32
364,200	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
365,000	DACTILOGRAFO	J25	2	3.081.930	6.163.860	4
365,100	DACTILOGRAFO	J25	5	3.081.930	15.409.650	4
365,101	DACTILOGRAFO	J20	1	3.473.000	3.473.000	12
365,120	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
365,121	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
365,160	DEFENSOR	J03	3	14.180.600	42.541.800	40
365,180	ASIST. DE DEFENSORIA	J18	3	7.025.477	21.076.431	32
365,200	DACTILOGRAFO	J25	3	3.081.930	9.245.790	4
365,220	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
365,230	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
365,240	UJIER NOTIFICADOR	J23	1	3.028.410	3.028.410	8
365,250	MEDICO FORENSE	J28	1	5.446.745	5.446.745	28
365,260	MEDIADOR	J28	1	5.446.745	5.446.745	28
365,270	TRABAJADOR SOCIAL	J19	1	6.727.500	6.727.500	15
367,000	DEFENSOR	J03	6	14.180.600	85.083.600	40
367,001	DEFENSOR	J03	1	14.180.600	14.180.600	40
368,000	ASISTENTE DE DEFENSORIA	J18	6	7.025.477	42.152.862	32
369,000	ASISTENTE DE DEFENSORIA	J18	1	7.025.477	7.025.477	32
370,000	DACTILOGRAFO	J25	6	3.081.930	18.491.580	4
370,001	DACTILOGRAFO	J25	1	3.081.930	3.081.930	4
370,002	UJIER NOTIFICADOR	J23	2	3.028.410	6.056.820	8
370,004	AUXILIAR	G04	1	2.797.720	2.797.720	5
371,000	DEFENSOR	J03	6	14.180.600	85.083.600	40
372,000	ASISTENTE DE DEFENSORIA	J18	14	7.025.477	98.356.678	32
373,000	UJIER NOTIFICADOR	J23	6	3.028.410	18.170.460	8
374,000	DACTILOGRAFO	J25	6	3.081.930	18.491.580	4
375,000	PSICOLOGO	J12	2	6.727.500	13.455.000	23
376,000	TRABAJADOR SOCIAL	J12	2	6.727.500	13.455.000	23
377,000	DEFENSOR PUBLICO	J03	8	14.180.600	113.444.800	40
378,000	ASISTENTE DE DEFENSORIA	J18	8	7.025.477	56.203.816	32
379,000	UJIER NOTIFICADOR	J23	8	3.028.410	24.227.280	8
380,000	DACTILOGRAFO	J25	8	3.081.930	24.655.440	4
381,000	PSICOLOGO	J12	39	6.727.500	262.372.500	23
381,100	PSICOLOGO	J12	1	6.727.500	6.727.500	23
382,000	TRABAJADOR SOCIAL	J19	7	6.727.500	47.092.500	15
2067,010	ASISTENTE DE DEFENSORIA	J10	1	7.025.477	7.025.477	33
TOTAL MENSUAL :					13.523.205.600	
TOTAL ANUAL :					162.278.467.200	
TOTALES :			1.944	162.278.467.200		

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION PERSONAL	MENSUAL DE CARGOS	GRADO
Clase Prog.	1	PROGRAMA CENTRAL				
Programa	001	PROGRAMA CENTRAL				
Actividad	02	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE				
Objeto	111	SUELDOS				
Objeto	113	GASTOS DE REPRESENTACIÓN				
Fuente Finan.	10	RECURSOS DEL TESORO				
Departamento	99	ALCANCE NACIONAL				
1,000	DEFENSOR	S04	289	3.625.000	1.047.625.000	10
2,000	DEFENSOR	S04	22	3.625.000	79.750.000	10
2,001	DEFENSOR	S04	1	3.625.000	3.625.000	10
3,000	DEFENSOR	S04	41	3.625.000	148.625.000	10
4,000	DEFENSOR	S04	31	3.625.000	112.375.000	10
5,000	DEFENSOR	S04	26	3.625.000	94.250.000	10
6,000	DEFENSOR LEY 5777/16	S04	16	3.625.000	58.000.000	10
7,000	DEFENSOR	S04	6	3.625.000	21.750.000	10
8,000	DEFENSOR	S04	8	3.625.000	29.000.000	10
TOTAL MENSUAL :					1.595.000.000	
TOTAL ANUAL :					19.140.000.000	
TOTALES :			440		19.140.000.000	