

LEY N° 6.873 EJERCICIO FISCAL 2022

24 - 03 CAJA DE JUBILACIONES Y PENSIONES DEL PERSONAL DE LA ANDE

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION PERSONAL | MENSUAL DE CARGOS | GRADO |
|------------------------|--------------------------------|---------------------------------|------------------|------------------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 01 | GESTION ADMINISTRATIVA | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | | |
| 1,000 | PRESIDENTE | P23 | 1 | 6.544.347 | 6.544.347 | 12 |
| 2,000 | ANALISTA FINANC. CONSULTOR C | P20 | 1 | 16.544.466 | 16.544.466 | 20 |
| 3,000 | AUDITOR CONSULTOR C | P20 | 1 | 16.544.466 | 16.544.466 | 20 |
| 4,000 | ABOGADO SENOR E | P17 | 1 | 14.409.598 | 14.409.598 | 19 |
| 5,000 | ADMINISTRADOR SENIOR E | P17 | 1 | 14.409.598 | 14.409.598 | 19 |
| 6,000 | ANALISTA DE SISTEMA SENIOR E | P17 | 1 | 14.409.598 | 14.409.598 | 19 |
| 7,000 | CONTADOR SENIOR E | P17 | 1 | 14.409.598 | 14.409.598 | 19 |
| 8,000 | ANALISTA DE SISTEMA PLENO | P12 | 1 | 11.446.001 | 11.446.001 | 17 |
| 9,000 | CONTADOR PLENO F | P12 | 1 | 11.446.001 | 11.446.001 | 17 |
| 10,000 | CONTADOR PLENO F | P12 | 1 | 11.446.001 | 11.446.001 | 17 |
| 11,000 | CONTADOR PLENO F | P12 | 1 | 11.446.001 | 11.446.001 | 17 |
| 12,000 | PROFESIONAL EQUIPARADO PLENO F | P12 | 1 | 11.446.001 | 11.446.001 | 17 |
| 13,000 | PROFES. UNIVERSITARIO PLENO F | P12 | 1 | 11.446.001 | 11.446.001 | 17 |
| 14,000 | ADM. JUNIOR I | P09 | 1 | 9.969.094 | 9.969.094 | 16 |
| 15,000 | PROFES. UNIVERS. PLENO C | P09 | 1 | 9.969.094 | 9.969.094 | 16 |
| 16,000 | ASISTENTE ADM. I H | A28 | 1 | 8.291.853 | 8.291.853 | 15 |
| 17,000 | ASISTENTE ADM. I H | A28 | 1 | 8.291.853 | 8.291.853 | 15 |
| 18,000 | TECNICO INFORMATICO I H | A28 | 1 | 8.291.853 | 8.291.853 | 15 |
| 19,000 | ASISTENTE ADMINISTRATIVO I F | A26 | 1 | 7.562.259 | 7.562.259 | 14 |
| 20,000 | ASISTENTE ADMINISTRATIVO I B | A22 | 1 | 6.290.034 | 6.290.034 | 11 |
| 21,000 | ASISTENTE ADMINISTRATIVO II G | A22 | 1 | 6.290.034 | 6.290.034 | 11 |
| 22,000 | ASISTENTE FINANCIERO I B | A22 | 1 | 6.290.034 | 6.290.034 | 11 |
| 23,000 | ASISTENTE FINANCIERO II G | A22 | 1 | 6.290.034 | 6.290.034 | 11 |
| 24,000 | ANALISTA DE SISTEMA JUNIOR A | P01 | 1 | 6.896.906 | 6.896.906 | 13 |
| 25,000 | ASISTENTE COMERCIAL III F | A16 | 1 | 4.771.604 | 4.771.604 | 6 |
| 26,000 | ASISTENTE FINANCIERO III F | A16 | 1 | 4.771.604 | 4.771.604 | 6 |
| 27,000 | ASISTENTE FINANCIERO III F | A16 | 1 | 4.771.604 | 4.771.604 | 6 |
| 28,000 | ASISTENTE FINANCIERO III F | A16 | 1 | 4.771.604 | 4.771.604 | 6 |
| 29,000 | AUXILIAR ADMINISTRATIVO B | A02 | 1 | 3.010.664 | 3.010.664 | 1 |
| 30,000 | ASISTENTE ADMINISTRATIVO IV A | A06 | 1 | 2.504.122 | 2.504.122 | 2 |
| 31,000 | AUXILIAR ADMINISTRATIVO B | A02 | 1 | 3.010.664 | 3.010.664 | 1 |
| 32,000 | AUXILIAR ADMINITRATIVO B | A02 | 1 | 3.010.664 | 3.010.664 | 1 |
| 33,000 | AUXILIAR ADMINISTRATIVO B | A02 | 1 | 3.010.664 | 3.010.664 | 1 |
| 34,000 | AUXILIAR ADMINISTRATIVO B | A02 | 1 | 3.010.664 | 3.010.664 | 1 |
| 35,000 | ASISTENTE ADMINISTRATIVO IV A | A06 | 1 | 2.504.122 | 2.504.122 | 2 |
| 36,000 | PROFES. UNIVERSITARIO SENIOR A | P13 | 1 | 11.985.479 | 11.985.479 | 18 |
| 37,000 | PROFES. UNIVERSITARIO SENIOR A | P13 | 1 | 11.985.479 | 11.985.479 | 18 |
| 38,000 | CONTADOR CONSULTOR C | P20 | 1 | 16.544.466 | 16.544.466 | 20 |
| 39,000 | ANALISTA COMERCIAL SENIOR E | P17 | 1 | 14.409.598 | 14.409.598 | 19 |
| 40,000 | ASISTENTE SOCIAL SENIOR E | P17 | 1 | 14.409.598 | 14.409.598 | 19 |
| 41,000 | ADMINISTRADOR PLENO F | P12 | 1 | 11.446.001 | 11.446.001 | 17 |
| 42,000 | ANALISTA COMERCIAL PLENO F | P12 | 1 | 11.446.001 | 11.446.001 | 17 |
| 43,000 | PSICOLOGO PLENO F | P12 | 1 | 11.446.001 | 11.446.001 | 17 |
| 44,000 | AUDITOR PLENO C | P09 | 1 | 9.969.094 | 9.969.094 | 16 |
| 45,000 | PROFES. UNIVERSITARIO PLENO C | P09 | 1 | 9.969.094 | 9.969.094 | 16 |
| 46,000 | ASISTENTE ADMINISTRATIVO I H | A28 | 1 | 8.291.853 | 8.291.853 | 15 |
| 47,000 | TECNICO INFORMATICO I H | A28 | 1 | 8.291.853 | 8.291.853 | 15 |
| 48,000 | ASISTENTE COMERCIAL II G | A22 | 1 | 6.290.034 | 6.290.034 | 11 |
| 49,000 | ASISTENTE ADMINISTRATIVO III F | A16 | 1 | 4.771.604 | 4.771.604 | 6 |
| 50,000 | TECNICO INFORMATICO III E | A15 | 1 | 4.556.813 | 4.556.813 | 4 |
| 51,000 | AUXILIAR ADMINISTRATIVO B | A02 | 1 | 3.010.664 | 3.010.664 | 1 |
| 52,000 | PROFES. UNIVERSITARIO JUNIOR A | P01 | 1 | 6.896.906 | 6.896.906 | 13 |
| 53,000 | PROFES. UNIVERSITARIO SENIOR A | P13 | 1 | 11.985.479 | 11.985.479 | 18 |
| TOTAL MENSUAL : | | | | | 467.234.722 | |
| TOTAL ANUAL : | | | | | 5.606.816.664 | |
| TOTALES : | | | 53 | | 5.606.816.664 | |

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|------------------------|--------------------|---------------------------------|------------------|------------------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 01 | GESTION ADMINISTRATIVA | | | | |
| Objeto | 112 | DIETAS | | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | | |
| 9,000 | CONSEJERO TITULAR | P5C | 5 | 6.544.547 | 32.722.735 | 12 |
| 9,001 | CONSEJERO SUPLENTE | A4C | 4 | 4.051.988 | 16.207.952 | 3 |
| TOTAL MENSUAL : | | | | | 48.930.687 | |
| TOTAL ANUAL : | | | | | 587.168.244 | |
| TOTALES : | | | 9 | | 587.168.244 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | | |
| 10,000 | PRESIDENTE | S26 | 1 | 1.728.000 | 1.728.000 | 57 |
| 11,000 | GERENTE GENERAL | S78 | 1 | 1.168.200 | 1.168.200 | 41 |
| TOTAL MENSUAL : | | | | | 2.896.200 | |
| TOTAL ANUAL : | | | | | 34.754.400 | |
| TOTALES : | | | 2 | | 34.754.400 | |