

LEY N° EJERCICIO FISCAL 2022

23 - 37 INSTITUTO NACIONAL DEL AUDIOVISUAL PARAGUAYO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION PERSONAL | MENSUAL DE CARGOS | GRADO |
|------------------------|------------------|---------------------------------|------------------|------------------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 01 | GESTIÓN ADMINISTRATIVA | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | | |
| 1,000 | DIRECTOR GENERAL | B16 | 1 | 13.000.000 | 13.000.000 | 196 |
| 2,000 | DIRECTOR | B21 | 3 | 10.200.000 | 30.600.000 | 176 |
| 3,000 | PROFESIONAL (II) | D55 | 1 | 5.100.000 | 5.100.000 | 85 |
| 4,000 | TECNICO (I) | D8K | 1 | 3.800.000 | 3.800.000 | 43 |
| TOTAL MENSUAL : | | | | | 52.500.000 | |
| TOTAL ANUAL : | | | | | 576.600.000 | |
| TOTALES : | | | 6 | | 576.600.000 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | | |
| 1,000 | DIRECTOR GENERAL | S90 | 1 | 1.948.900 | 1.948.900 | 63 |
| 2,000 | DIRECTOR | S84 | 3 | 1.528.300 | 4.584.900 | 51 |
| TOTAL MENSUAL : | | | | | 6.533.800 | |
| TOTAL ANUAL : | | | | | 78.405.600 | |
| TOTALES : | | | 4 | | 78.405.600 | |