

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
Departamento	99	ALCANCE NACIONAL				
2,000	FISCAL GENERAL	J01	1	24.131.945	24.131.945	200
3,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
4,000	JEFE DE GABINETE	K21	1	14.181.000	14.181.000	198
5,000	RELATOR FISCAL	J05	1	11.272.300	11.272.300	192
6,000	RELATOR FISCAL	J07	2	10.631.831	21.263.662	185
7,000	AUXILIAR	G27	1	2.277.000	2.277.000	2
8,000	JEFE DE DEPARTAMENTO	C21	1	7.696.260	7.696.260	154
9,000	AGENTE FISCAL DE ASUNTOS INTER	J03	1	14.181.000	14.181.000	198
10,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
11,000	ASISTENTE FISCAL	J74	1	7.025.477	7.025.477	137
12,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
13,000	ASISTENTE	D65	1	4.658.328	4.658.328	38
14,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
15,000	ASISTENTE	E32	1	3.716.168	3.716.168	23
16,000	JEFE DE DEPARTAMENTO	K39	2	10.039.500	20.079.000	180
17,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
18,000	COORDINADOR	K34	1	9.625.500	9.625.500	178
20,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831	185
22,000	JEFE DE DEPARTAMENTO	K24	1	11.578.545	11.578.545	195
24,000	COORDINADOR	C20	1	7.920.131	7.920.131	157
25,000	ASISTENTE	C40	1	6.773.558	6.773.558	129
26,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
27,000	ASISTENTE	C75	1	5.833.260	5.833.260	86
28,000	ASISTENTE	D02	1	5.419.260	5.419.260	69
29,000	ASISTENTE	D09	1	5.315.760	5.315.760	63
30,000	ASISTENTE	D14	1	5.212.260	5.212.260	55
31,000	ASISTENTE	D19	1	5.292.473	5.292.473	61
32,000	SECRETARIA PRIVADA	D26	1	5.382.000	5.382.000	67
33,000	ASISTENTE	D72	1	4.499.559	4.499.559	35
34,000	SECRETARIO	E34	1	3.716.168	3.716.168	23
35,000	MOZO	E40	1	3.480.912	3.480.912	17
36,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
37,000	ASISTENTE	G18	1	2.784.668	2.784.668	8
39,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831	185
40,000	ASISTENTE	D22	1	5.241.137	5.241.137	57
41,000	ASISTENTE	E15	1	4.119.197	4.119.197	29
42,000	ASISTENTE	E34	1	3.716.168	3.716.168	23
44,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
45,000	COORDINADOR	K25	1	11.161.130	11.161.130	190
46,000	ASESOR	K32	1	10.126.130	10.126.130	181
48,000	JEFE DE DEPARTAMENTO	K39	4	10.039.500	40.158.000	180
49,000	ASISTENTE	D63	1	4.658.328	4.658.328	38
50,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
51,000	ASISTENTE	G18	1	2.784.668	2.784.668	8
53,000	SECRETARIO GENERAL	K21	1	14.181.000	14.181.000	198
54,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
55,000	ASISTENTE	J43	1	5.717.547	5.717.547	81
56,000	AUXILIAR FISCAL	D15	1	5.589.000	5.589.000	76
57,000	ASISTENTE	D24	1	5.241.137	5.241.137	57
58,000	ASISTENTE	D47	1	4.968.000	4.968.000	47
59,000	AUXILIAR FISCAL	JA6	1	4.657.500	4.657.500	37
60,000	ANALISTA DE SISTEMA	D67	1	4.536.405	4.536.405	36
61,000	ASISTENTE	D68	1	4.536.405	4.536.405	36
62,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
63,000	ASISTENTE	E33	1	3.590.500	3.590.500	19
65,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
67,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
69,000	COORDINADOR	C04	1	8.797.500	8.797.500	174
71,000	JEFE DE DEPARTAMENTO	C50	1	6.520.500	6.520.500	116

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<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
73,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
75,000	COORDINADOR	K21	1	14.181.000	14.181.000	198
76,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
78,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
80,000	COORDINADOR	C17	1	8.073.000	8.073.000	160
82,000	COORDINADOR	C17	1	8.073.000	8.073.000	160
84,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
86,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
89,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
90,000	TECNICO INFORMATICO	E16	1	4.119.197	4.119.197	29
92,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
94,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
96,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
98,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
99,000	COORDINADOR	K30	1	10.404.131	10.404.131	183
101,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
103,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
105,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831	185
106,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
108,000	ASESOR	K33	1	9.679.631	9.679.631	179
109,000	COORDINADOR	C13	1	8.280.000	8.280.000	164
111,000	INSPECTOR GENERAL	J02	1	15.854.496	15.854.496	199
112,000	ASISTENTE FISCAL DE GAB.	J07	1	10.631.831	10.631.831	185
113,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
114,000	AUDITOR	E11	1	4.270.410	4.270.410	32
116,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862	137
117,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
118,000	ASISTENTE	E16	1	4.119.197	4.119.197	29
119,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
121,000	AUDITOR GENERAL	K21	1	14.181.000	14.181.000	198
122,000	ADMINISTRADOR	J15	1	7.419.708	7.419.708	149
123,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
124,000	ADMINISTRADOR	J29	1	6.384.708	6.384.708	110
125,000	ADMINISTRADOR	C69	1	6.049.058	6.049.058	93
126,000	AUDITOR JEFE	C72	1	5.965.637	5.965.637	90
127,000	AUDITOR CONTABLE	C76	1	6.177.708	6.177.708	99
128,000	PROFESIONAL I	C79	1	5.717.547	5.717.547	81
129,000	AUDITOR	C88	1	5.506.097	5.506.097	71
130,000	AUDITOR	C76	1	6.177.708	6.177.708	99
131,000	AUDITOR JEFE	D10	1	5.292.473	5.292.473	61
132,000	ASISTENTE	D53	2	4.810.059	9.620.118	42
134,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
136,000	COORDINADOR	K33	1	9.679.631	9.679.631	179
139,000	COORDINADOR	K33	1	9.679.631	9.679.631	179
141,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
142,000	SECRETARIA JUDICIAL	J51	1	5.692.500	5.692.500	79
143,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
144,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
146,000	RELATOR FISCAL	J07	23	10.631.831	244.532.113	185
147,000	COORDINADOR	C10	1	8.437.631	8.437.631	166
149,000	ASESOR	J72	1	11.575.958	11.575.958	194
150,000	COORDINADOR	K26	1	10.854.045	10.854.045	188
151,000	ASESOR	K33	1	9.679.631	9.679.631	179
152,000	ASESOR	C35	1	6.885.131	6.885.131	135
153,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
154,000	ASISTENTE	D12	1	5.241.137	5.241.137	57
158,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
159,000	ASESOR	K25	1	11.161.130	11.161.130	190
160,000	ASISTENTE	C73	1	5.867.208	5.867.208	88

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<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
161,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
163,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
165,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
167,000	COORDINADOR	C17	1	8.073.000	8.073.000	160
169,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
170,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
171,000	ASISTENTE	C75	1	5.833.260	5.833.260	86
172,000	ASISTENTE	D04	1	5.800.037	5.800.037	85
173,000	ASISTENTE	D65	1	4.658.328	4.658.328	38
174,000	AUXILIAR	JB8	1	3.912.197	3.912.197	25
176,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
177,000	COORDINADOR	K26	1	10.854.045	10.854.045	188
178,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
180,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
181,000	JEFE DE DEPARTAMENTO	C72	1	5.965.637	5.965.637	90
182,000	ASISTENTE	D30	1	5.212.260	5.212.260	55
183,000	TECNICO	D32	1	5.212.260	5.212.260	55
184,000	ASISTENTE	D38	1	5.212.260	5.212.260	55
185,000	TECNICO	D64	1	4.658.328	4.658.328	38
186,000	ADMINISTRADOR DE REDES	D67	1	4.536.405	4.536.405	36
187,000	ANALISTA DE SISTEMA	D67	1	4.536.405	4.536.405	36
189,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
190,000	TECNICO	C55	1	6.401.268	6.401.268	111
191,000	ENCARGADO ADMINISTRACIÓN	D04	1	5.800.037	5.800.037	85
192,000	JEFE DE DEPARTAMENTO	D12	1	5.241.137	5.241.137	57
193,000	TECNICO	D32	1	5.212.260	5.212.260	55
194,000	ASISTENTE	D55	1	4.810.059	4.810.059	42
196,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
198,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
200,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
201,000	ASISTENTE	G11	1	2.976.442	2.976.442	9
203,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
204,000	ASISTENTE	C47	1	6.628.865	6.628.865	121
205,000	ADMINISTRADOR	C69	1	6.049.058	6.049.058	93
206,000	JEFE DE DEPARTAMENTO	C84	1	5.551.637	5.551.637	75
207,000	ASISTENTE	C88	1	5.506.097	5.506.097	71
208,000	ASISTENTE	D18	1	5.175.000	5.175.000	51
209,000	ASISTENTE	D25	1	5.241.137	5.241.137	57
210,000	ASISTENTE	D44	1	4.968.000	4.968.000	47
211,000	ASISTENTE	D61	1	4.658.328	4.658.328	38
212,000	CONTROLADOR MARCADOR	D66	1	4.536.405	4.536.405	36
213,000	CONTROLADOR MARCADOR	E16	1	4.119.197	4.119.197	29
214,000	ENCARGADO ADMINISTRACION	E32	1	3.716.168	3.716.168	23
215,000	AUXILIAR	E40	1	3.480.912	3.480.912	17
216,000	ASISTENTE	G16	1	2.784.668	2.784.668	8
217,000	AUXILIAR	G24	1	2.542.374	2.542.374	4
218,000	ASISTENTE	C47	1	6.628.865	6.628.865	121
219,000	ASISTENTE	D16	1	5.179.037	5.179.037	53
220,000	ASISTENTE	D39	1	5.212.260	5.212.260	55
221,000	ASISTENTE	D54	1	4.810.059	4.810.059	42
222,000	ASISTENTE	D69	1	4.499.559	4.499.559	35
223,000	ASISTENTE	D71	1	4.499.559	4.499.559	35
224,000	ASISTENTE	E27	2	3.761.309	7.522.618	24
225,000	ASISTENTE	E32	1	3.716.168	3.716.168	23
226,000	ASISTENTE	E38	1	3.480.912	3.480.912	17
227,000	ASISTENTE	E39	1	3.480.912	3.480.912	17
229,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
230,000	SICOLOGO	S5J	2	6.727.500	13.455.000	125
231,000	ASISTENTE	D63	1	4.658.328	4.658.328	38

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<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
232,000	ASISTENTE	D67	1	4.536.405	4.536.405	36
233,000	ASISTENTE	E12	1	4.309.637	4.309.637	33
235,000	ASISTENTE	D16	1	5.179.037	5.179.037	53
236,000	ASISTENTE	E16	1	4.119.197	4.119.197	29
237,000	ASISTENTE	E32	1	3.716.168	3.716.168	23
238,000	ASISTENTE	G21	1	2.691.000	2.691.000	7
239,000	AUXILIAR	G21	1	2.691.000	2.691.000	7
240,000	AUXILIAR	G29	1	2.277.000	2.277.000	2
241,000	ORDENANZA	G29	1	2.277.000	2.277.000	2
243,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
244,000	ASISTENTE	C72	1	5.965.637	5.965.637	90
246,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
247,000	ASISTENTE	D39	1	5.212.260	5.212.260	55
249,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
250,000	TRABAJADOR SOCIAL	S5J	2	6.727.500	13.455.000	125
251,000	ASISTENTE	C74	1	5.862.137	5.862.137	87
252,000	ASISTENTE	C84	1	5.551.637	5.551.637	75
253,000	AUXILIAR	G21	1	2.691.000	2.691.000	7
256,000	JEFE DE DEPARTAMENTO	C65	1	6.177.708	6.177.708	99
257,000	ASISTENTE	C83	1	5.729.760	5.729.760	82
258,000	ASISTENTE	G11	1	2.976.442	2.976.442	9
261,000	DIRECTOR GENERAL	K11	1	15.854.496	15.854.496	199
262,000	COORDINADOR	K21	1	14.181.000	14.181.000	198
263,000	COORDINADOR	K32	1	10.126.130	10.126.130	181
264,000	ASESOR	C02	1	9.123.525	9.123.525	176
265,000	ASISTENTE	C06	1	8.596.089	8.596.089	170
266,000	AUXILIAR	D65	1	4.658.328	4.658.328	38
267,000	ASISTENTE	E16	1	4.119.197	4.119.197	29
268,000	SECRETARIO	E16	1	4.119.197	4.119.197	29
270,000	ASISTENTE	D18	1	5.175.000	5.175.000	51
272,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
273,000	COORDINADOR	K39	2	10.039.500	20.079.000	180
274,000	COORDINADOR (I)	K39	1	10.039.500	10.039.500	180
275,000	COORDINADOR	C17	1	8.073.000	8.073.000	160
276,000	ADMINISTRADOR	C45	1	6.670.058	6.670.058	123
277,000	ASISTENTE	C45	1	6.670.058	6.670.058	123
278,000	ADMINISTRADOR	C56	1	6.384.708	6.384.708	110
279,000	ADMINISTRADOR	C69	1	6.049.058	6.049.058	93
280,000	ASISTENTE	C69	1	6.049.058	6.049.058	93
281,000	ADMINISTRADOR	C75	1	5.833.260	5.833.260	86
282,000	ADMINISTRADOR	C78	1	5.729.760	5.729.760	82
283,000	ASISTENTE	D04	1	5.800.037	5.800.037	85
284,000	ASISTENTE	D28	1	5.241.137	5.241.137	57
285,000	ENCARGADO ADMINISTRACIÓN	D28	1	5.241.137	5.241.137	57
286,000	ASISTENTE	E10	1	4.270.410	4.270.410	32
287,000	ASISTENTE	E23	1	3.912.197	3.912.197	25
288,000	ASISTENTE	E30	2	3.761.309	7.522.618	24
289,000	RECEPCIONISTA	G05	1	3.188.318	3.188.318	13
290,000	SECRETARIA	G11	1	2.976.442	2.976.442	9
291,000	ASISTENTE	G18	1	2.784.668	2.784.668	8
293,000	JEFE DE DEPARTAMENTO	C16	1	8.078.589	8.078.589	161
294,000	JEFE DE DEPARTAMENTO	C77	1	5.763.708	5.763.708	84
295,000	ASISTENTE	E34	1	3.716.168	3.716.168	23
297,000	JEFE DE DEPARTAMENTO	K39	2	10.039.500	20.079.000	180
299,000	ASISTENTE	D32	1	5.212.260	5.212.260	55
300,000	CHOFER	E23	4	3.912.197	15.648.788	25
301,000	CHOFER	G03	83	3.188.318	264.630.394	13
304,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
305,000	ASISTENTE	C80	1	5.696.537	5.696.537	80

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
306,000	ENCARGADO ADMINISTRACIÓN	D04	1	5.800.037	5.800.037	85
307,000	JEFE DE DEPARTAMENTO	D67	1	4.536.405	4.536.405	36
308,000	AUXILIAR	G05	1	3.188.318	3.188.318	13
309,000	SERENO	G14	1	2.784.668	2.784.668	8
310,000	OBRAERO	G24	3	2.542.374	7.627.122	4
311,000	AUXILIAR	G27	1	2.277.000	2.277.000	2
312,000	LIMPIADORA	G29	1	2.277.000	2.277.000	2
314,000	ASISTENTE	C03	1	8.906.589	8.906.589	175
315,000	DIRECTOR	C18	1	8.059.545	8.059.545	159
316,000	ASISTENTE	C88	1	5.506.097	5.506.097	71
317,000	ASISTENTE	D04	1	5.800.037	5.800.037	85
319,000	COORDINADOR	K22	1	11.983.700	11.983.700	197
320,000	ASISTENTE	C89	1	5.485.500	5.485.500	70
321,000	ASISTENTE	D26	1	5.382.000	5.382.000	67
322,000	TESORERO	D26	1	5.382.000	5.382.000	67
323,000	ASISTENTE	D32	1	5.212.260	5.212.260	55
324,000	AUXILIAR	D61	2	4.658.328	9.316.656	38
325,000	ASISTENTE	D68	1	4.536.405	4.536.405	36
326,000	ASISTENTE	E19	1	3.912.197	3.912.197	25
328,000	ENCARGADO ADMINISTRACIÓN	D04	1	5.800.037	5.800.037	85
329,000	ASISTENTE	E13	1	4.234.806	4.234.806	31
331,000	ASISTENTE	C45	1	6.670.058	6.670.058	123
332,000	ASISTENTE	D32	1	5.212.260	5.212.260	55
333,000	ASISTENTE	D61	1	4.658.328	4.658.328	38
335,000	TECNICO	D32	1	5.212.260	5.212.260	55
337,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
338,000	ASISTENTE	C75	2	5.833.260	11.666.520	86
340,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
341,000	AUXILIAR	G24	1	2.542.374	2.542.374	4
343,000	COORDINADOR	K39	1	10.039.500	10.039.500	180
344,000	JEFE DE DEPARTAMENTO	C34	1	6.939.365	6.939.365	136
345,000	ASISTENTE	C89	1	5.485.500	5.485.500	70
346,000	ANALISTA DE SISTEMA	D07	1	5.344.637	5.344.637	65
347,000	ASISTENTE	D32	1	5.212.260	5.212.260	55
348,000	ASISTENTE	D39	1	5.212.260	5.212.260	55
350,000	COORDINADOR	K39	1	10.039.500	10.039.500	180
351,000	COORDINADOR	C30	1	7.259.904	7.259.904	143
352,000	ASISTENTE	E12	1	4.309.637	4.309.637	33
354,000	JEFE DE DEPARTAMENTO	C50	1	6.520.500	6.520.500	116
356,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
357,000	COORDINADOR	K39	1	10.039.500	10.039.500	180
358,000	ASISTENTE FISCAL	J20	1	7.025.477	7.025.477	137
359,000	ASISTENTE	C80	1	5.696.537	5.696.537	80
360,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
362,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
363,000	ASISTENTE	D63	1	4.658.328	4.658.328	38
365,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
366,000	JEFE DE DEPARTAMENTO	D41	1	5.189.904	5.189.904	54
367,000	ASISTENTE	D55	1	4.810.059	4.810.059	42
368,000	ASISTENTE	D72	1	4.499.559	4.499.559	35
370,000	COORDINADOR	K21	1	14.181.000	14.181.000	198
371,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
372,000	COORDINADOR	K39	1	10.039.500	10.039.500	180
373,000	PERITO	C34	1	6.939.365	6.939.365	136
375,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
377,000	COORDINADOR	C56	1	6.384.708	6.384.708	110
378,000	ASISTENTE	C88	1	5.506.097	5.506.097	71
379,000	ASISTENTE	D25	1	5.241.137	5.241.137	57
380,000	SECRETARIO (III)	G22	1	2.691.000	2.691.000	7

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
382,000	ASISTENTE	C34	1	6.939.365	6.939.365	136
383,000	ASISTENTE	D39	1	5.212.260	5.212.260	55
384,000	ASISTENTE	E34	1	3.716.168	3.716.168	23
385,000	AUXILIAR	G24	1	2.542.374	2.542.374	4
387,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
388,000	REVISOR	C76	1	6.177.708	6.177.708	99
389,000	ASISTENTE	E16	1	4.119.197	4.119.197	29
390,000	ASISTENTE	E32	1	3.716.168	3.716.168	23
391,000	AUXILIAR	G24	1	2.542.374	2.542.374	4
393,000	JEFE DE DEPARTAMENTO	K39	2	10.039.500	20.079.000	180
394,000	COORDINADOR	C19	1	7.984.404	7.984.404	158
395,000	PROFESIONAL I	C41	1	6.742.404	6.742.404	128
396,000	COORDINADOR	C49	1	6.939.365	6.939.365	136
397,000	COORDINADOR	C64	1	6.525.365	6.525.365	117
398,000	COORDINADOR	C66	1	6.111.365	6.111.365	97
399,000	JEFE DE DEPARTAMENTO	C67	1	6.069.137	6.069.137	95
400,000	ASISTENTE	C73	1	5.867.208	5.867.208	88
401,000	ANALISTA DE SISTEMA	C74	1	5.862.137	5.862.137	87
402,000	AUXILIAR TECNICO	C76	1	6.177.708	6.177.708	99
403,000	ANALISTA DE SISTEMA	C77	1	5.763.708	5.763.708	84
404,000	ASISTENTE	C83	1	5.729.760	5.729.760	82
405,000	ASISTENTE	C89	2	5.485.500	10.971.000	70
406,000	ASISTENTE	D36	1	5.212.260	5.212.260	55
407,000	ASISTENTE	D39	2	5.212.260	10.424.520	55
408,000	ASISTENTE	D40	1	5.212.260	5.212.260	55
409,000	PROFESIONAL	D49	1	4.827.033	4.827.033	44
410,000	ASISTENTE	D55	1	4.810.059	4.810.059	42
411,000	ANALISTA DE SISTEMA	D67	1	4.536.405	4.536.405	36
412,000	JEFE DE DEPARTAMENTO	D67	1	4.536.405	4.536.405	36
413,000	SECRETARIO	E19	1	3.912.197	3.912.197	25
414,000	TECNICO I	E36	3	3.577.374	10.732.122	18
416,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
417,000	ASISTENTE	C89	1	5.485.500	5.485.500	70
418,000	TECNICO	D36	1	5.212.260	5.212.260	55
419,000	ASISTENTE	E25	1	3.634.115	3.634.115	22
420,000	ASISTENTE	G18	1	2.784.668	2.784.668	8
422,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
423,000	ASISTENTE	C72	1	5.965.637	5.965.637	90
425,000	JEFE DE DEPARTAMENTO	K37	1	11.074.500	11.074.500	189
426,000	ASISTENTE	C89	1	5.485.500	5.485.500	70
427,000	ASISTENTE	J54	1	7.025.477	7.025.477	137
428,000	ENCARGADO ADMINISTRACION	D40	1	5.212.260	5.212.260	55
429,000	ASISTENTE	D43	1	4.968.000	4.968.000	47
430,000	ASISTENTE	E22	1	3.912.197	3.912.197	25
431,000	AUXILIAR II	E40	1	3.480.912	3.480.912	17
432,000	ASISTENTE	G11	1	2.976.442	2.976.442	9
434,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
436,000	COORDINADOR	K36	1	11.385.000	11.385.000	193
437,000	COORDINADOR	K25	1	11.161.130	11.161.130	190
438,000	COORDINADOR	K37	1	11.074.500	11.074.500	189
439,000	JEFE DE DEPARTAMENTO	K39	8	10.039.500	80.316.000	180
440,000	COORDINADOR	C07	1	8.590.500	8.590.500	169
441,000	ASISTENTE	C15	1	8.086.973	8.086.973	162
442,000	ASISTENTE	C19	2	7.984.404	15.968.808	158
443,000	ASIST.ADMINIST. I	C24	2	7.605.905	15.211.810	151
444,000	ASISTENTE	C25	1	7.175.400	7.175.400	140
445,000	ASISTENTE	C26	1	7.419.708	7.419.708	149
446,000	ASISTENTE	C27	2	7.362.473	14.724.946	147
447,000	ASISTENTE	C29	1	7.320.141	7.320.141	145

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<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
448,000	ASISTENTE	C30	10	7.259.904	72.599.040	143
449,000	ASISTENTE	C32	1	7.052.904	7.052.904	139
450,000	ASIST.ADMINIST. I	C34	1	6.939.365	6.939.365	136
451,000	ASISTENTE	C34	8	6.939.365	55.514.920	136
452,000	ASISTENTE	C36	2	6.845.904	13.691.808	134
453,000	ASISTENTE	C37	4	6.844.973	27.379.892	133
454,000	ASISTENTE	C39	1	6.835.865	6.835.865	131
455,000	COORDINADOR	C39	1	6.835.865	6.835.865	131
456,000	ASISTENTE	C43	1	6.732.365	6.732.365	126
457,000	ASISTENTE	C46	1	6.638.904	6.638.904	122
458,000	ASISTENTE	C48	1	6.534.473	6.534.473	118
459,000	ASISTENTE	C49	6	6.939.365	41.636.190	136
460,000	ASISTENTE	C51	1	6.448.154	6.448.154	115
462,000	ASISTENTE	C56	1	6.384.708	6.384.708	110
463,000	ASIST.ADMINIST. I	C57	1	6.363.905	6.363.905	109
464,000	PROFESIONAL I	C59	1	6.344.654	6.344.654	107
465,000	ASISTENTE	J33	1	6.214.865	6.214.865	102
466,000	ASISTENTE	C64	2	6.525.365	13.050.730	117
467,000	ASISTENTE	C65	2	6.177.708	12.355.416	99
468,000	ASISTENTE	C71	1	5.970.708	5.970.708	91
469,000	ASISTENTE	C73	3	5.867.208	17.601.624	88
470,000	ASISTENTE	C74	2	5.862.137	11.724.274	87
471,000	ASISTENTE	C75	5	5.833.260	29.166.300	86
472,000	ASISTENTE	C76	1	6.177.708	6.177.708	99
473,000	TECNICO	C76	1	6.177.708	6.177.708	99
474,000	ASISTENTE	C78	1	5.729.760	5.729.760	82
475,000	ASISTENTE	C80	1	5.696.537	5.696.537	80
476,000	ASISTENTE	C81	2	5.660.208	11.320.416	78
477,000	ASISTENTE	C82	1	5.655.137	5.655.137	77
478,000	ASISTENTE	C84	4	5.551.637	22.206.548	75
479,000	PROFESIONAL I	C85	1	5.551.533	5.551.533	74
480,000	PROFESIONAL	C87	1	5.510.547	5.510.547	72
481,000	ASISTENTE	J49	1	5.717.547	5.717.547	81
482,000	ASISTENTE	D07	1	5.344.637	5.344.637	65
483,000	ASISTENTE	D09	1	5.315.760	5.315.760	63
484,000	ASISTENTE	D10	2	5.292.473	10.584.946	61
485,000	PROFESIONAL I	J52	1	5.278.086	5.278.086	58
486,000	ASISTENTE	J53	1	5.485.500	5.485.500	70
487,000	PROFESIONAL I	D12	1	5.241.137	5.241.137	57
488,000	ASISTENTE	D13	2	5.226.336	10.452.672	56
489,000	ASISTENTE	D14	3	5.212.260	15.636.780	55
490,000	ASISTENTE	D15	2	5.589.000	11.178.000	76
491,000	ASISTENTE	D17	2	5.175.828	10.351.656	52
492,000	ASISTENTE	J54	1	7.025.477	7.025.477	137
493,000	ASISTENTE	D19	2	5.292.473	10.584.946	61
494,000	ASISTENTE	D20	1	5.292.473	5.292.473	61
496,000	ASISTENTE	D22	1	5.241.137	5.241.137	57
497,000	PROFESIONAL I	D23	1	5.241.137	5.241.137	57
498,000	PROFESIONAL I	D24	1	5.241.137	5.241.137	57
499,000	ASISTENTE	D26	7	5.382.000	37.674.000	67
500,000	COORDINADOR	D26	4	5.382.000	21.528.000	67
501,000	ASISTENTE	D28	1	5.241.137	5.241.137	57
502,000	ASISTENTE	D29	1	5.212.260	5.212.260	55
503,000	PROFESIONAL	D31	1	5.175.000	5.175.000	51
504,000	PROFESIONAL I	D33	1	5.072.328	5.072.328	49
505,000	ASISTENTE	D35	4	5.212.260	20.849.040	55
506,000	PROFESIONAL I	D35	1	5.212.260	5.212.260	55
507,000	ASISTENTE	D36	1	5.212.260	5.212.260	55
508,000	ASISTENTE	D37	4	5.212.260	20.849.040	55

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<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
509,000	ASISTENTE	D39	1	5.212.260	5.212.260	55
510,000	TEC. ADMINIST III	D39	1	5.212.260	5.212.260	55
511,000	TECNICO	D39	2	5.212.260	10.424.520	55
512,000	TECNICO I	D39	1	5.212.260	5.212.260	55
513,000	PROFESIONAL I	J61	1	5.241.137	5.241.137	57
514,000	PROFESIONAL I	D40	1	5.212.260	5.212.260	55
515,000	PROFESIONAL I	D42	1	5.072.328	5.072.328	49
516,000	ASISTENTE	J65	1	4.968.000	4.968.000	47
517,000	ASISTENTE	D44	1	4.968.000	4.968.000	47
518,000	PROFESIONAL I	D44	1	4.968.000	4.968.000	47
519,000	TEC. ADMINIST III	D44	1	4.968.000	4.968.000	47
520,000	TECNICO	D46	1	4.968.000	4.968.000	47
521,000	PROFESIONAL I	J66	1	4.865.328	4.865.328	45
522,000	PROFESIONAL I	D51	1	4.810.059	4.810.059	42
523,000	ASISTENTE	D52	1	4.810.059	4.810.059	42
524,000	ASISTENTE	D54	1	4.810.059	4.810.059	42
525,000	PROFESIONAL I	D54	1	4.810.059	4.810.059	42
526,000	TEC. ADMINIST III	D55	2	4.810.059	9.620.118	42
527,000	TECNICO	D55	1	4.810.059	4.810.059	42
528,000	PROFESIONAL	JA4	1	4.787.910	4.787.910	41
529,000	ASISTENTE	D63	2	4.658.328	9.316.656	38
530,000	PROFESIONAL I	D63	1	4.658.328	4.658.328	38
531,000	TECNICO	D63	1	4.658.328	4.658.328	38
532,000	ASISTENTE	D67	2	4.536.405	9.072.810	36
533,000	ASISTENTE	JA8	1	4.536.405	4.536.405	36
534,000	PROFESIONAL I	D69	1	4.499.559	4.499.559	35
535,000	ASISTENTE	D73	4	4.499.559	17.998.236	35
536,000	TECNICO	D74	1	4.499.559	4.499.559	35
537,000	PROFESIONAL	E01	1	4.309.637	4.309.637	33
538,000	ASISTENTE	E02	9	4.309.637	38.786.733	33
539,000	TECNICO	E02	2	4.309.637	8.619.274	33
540,000	TECNICO I	E02	2	4.309.637	8.619.274	33
541,000	TECNICO	E03	1	4.309.637	4.309.637	33
542,000	PROFESIONAL I	E05	1	4.309.637	4.309.637	33
543,000	TECNICO	E07	1	4.309.637	4.309.637	33
544,000	TECNICO I	E07	1	4.309.637	4.309.637	33
545,000	ASISTENTE	E08	2	4.270.410	8.540.820	32
546,000	TECNICO	E08	1	4.270.410	4.270.410	32
547,000	TECNICO I	E08	1	4.270.410	4.270.410	32
548,000	TECNICO	E09	1	4.270.410	4.270.410	32
549,000	ASISTENTE	E14	6	4.119.197	24.715.182	29
550,000	TECNICO I	E14	1	4.119.197	4.119.197	29
551,000	ASISTENTE	E15	2	4.119.197	8.238.394	29
552,000	ASISTENTE	E16	3	4.119.197	12.357.591	29
553,000	TECNICO I	E17	1	3.979.900	3.979.900	27
554,000	ASISTENTE	E19	2	3.912.197	7.824.394	25
555,000	ASISTENTE TECNICO	E19	1	3.912.197	3.912.197	25
556,000	ASISTENTE	E20	18	3.912.197	70.419.546	25
557,000	TECNICO I	E21	2	3.912.197	7.824.394	25
558,000	CHOFER	E23	1	3.912.197	3.912.197	25
559,000	TECNICO ADMINISTRATIVO	E23	1	3.912.197	3.912.197	25
560,000	ASISTENTE	E27	9	3.761.309	33.851.781	24
561,000	ASISTENTE	E33	1	3.590.500	3.590.500	19
562,000	TECNICO	E35	1	3.716.168	3.716.168	23
563,000	TECNICO	E36	4	3.577.374	14.309.496	18
564,000	TECNICO I	E36	1	3.577.374	3.577.374	18
565,000	TECNICO	E37	1	3.577.374	3.577.374	18
566,000	AUXILIAR ADMINISTRATIVO	E40	1	3.480.912	3.480.912	17
567,000	PROFESIONAL I	E40	1	3.480.912	3.480.912	17



**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
568,000	TECNICO	E40	14	3.480.912	48.732.768	17
569,000	AUXILIAR	E42	1	3.374.100	3.374.100	16
570,000	TECNICO	G01	1	3.303.306	3.303.306	15
571,000	ASISTENTE	G02	1	3.303.306	3.303.306	15
572,000	CHOFER	G03	102	3.188.318	325.208.436	13
572,100	TECNICO	E36	1	3.577.374	3.577.374	18
573,000	TECNICO	G03	1	3.188.318	3.188.318	13
574,000	TECNICO I	G03	1	3.188.318	3.188.318	13
575,000	ASISTENTE	G04	1	3.188.318	3.188.318	13
576,000	ASISTENTE	G05	1	3.188.318	3.188.318	13
577,000	ASISTENTE	G06	2	3.188.318	6.376.636	13
578,000	AUXILIAR	G07	1	3.188.318	3.188.318	13
579,000	AUXILIAR	G08	1	3.066.912	3.066.912	11
580,000	ASISTENTE	G11	3	2.976.442	8.929.326	9
581,000	AUXILIAR	G12	1	2.976.442	2.976.442	9
582,000	AUXILIAR	G13	1	2.976.442	2.976.442	9
583,000	ASISTENTE	G16	4	2.784.668	11.138.672	8
584,000	ASISTENTE ADMINISTRATIVO	G17	1	2.784.668	2.784.668	8
585,000	AUXILIAR TECN. ADMIN	G18	6	2.784.668	16.708.008	8
586,000	AUXILIAR	G19	1	2.784.668	2.784.668	8
587,000	AUXILIAR	G21	14	2.691.000	37.674.000	7
588,000	TECNICO	G23	1	2.673.819	2.673.819	6
589,000	TECNICO I	G23	1	2.673.819	2.673.819	6
590,000	AUXILIAR ADMINISTRATIVO	G24	14	2.542.374	35.593.236	4
591,000	PROFESIONAL I	G24	1	2.542.374	2.542.374	4
592,000	TECNICO	G24	6	2.542.374	15.254.244	4
593,000	AUXILIAR	G28	37	2.277.000	84.249.000	2
593,100	ASISTENTE	G16	1	2.784.668	2.784.668	8
594,000	AUXILIAR	G29	29	2.277.000	66.033.000	2
596,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
598,000	COORDINADOR	K29	1	10.436.630	10.436.630	184
600,000	COORDINADOR	C28	1	7.331.630	7.331.630	146
602,000	COORDINADOR	K11	1	15.854.496	15.854.496	199
604,000	COORDINADOR	C07	1	8.590.500	8.590.500	169
605,000	TECNICO	C76	1	6.177.708	6.177.708	99
607,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
608,000	TECNICO	C76	1	6.177.708	6.177.708	99
609,000	TECNICO	C80	1	5.696.537	5.696.537	80
611,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
612,000	ASESOR	C23	1	7.627.640	7.627.640	152
613,000	PROFESIONAL II	D5B	1	4.036.500	4.036.500	28
614,000	CHOFER	G03	10	3.188.318	31.883.180	13
615,000	AUXILIAR	E18	14	4.119.197	57.668.758	29
616,000	COORDINADOR	K24	15	11.578.545	173.678.175	195
617,000	SICOLOGO	S5J	10	6.727.500	67.275.000	125
618,000	MEDICO FORENSE	S2J	5	7.762.500	38.812.500	156
619,000	PERITO	D05	5	5.692.500	28.462.500	79
620,000	ASISTENTE FISCAL	J26	10	7.025.477	70.254.770	137
621,000	TRABAJADOR SOCIAL	S5J	5	6.727.500	33.637.500	125
622,000	DIRECTOR	K23	5	11.883.700	59.418.500	196
622,001	PROFESIONAL (II)	D01	1	5.300.000	5.300.000	62
623,000	JEFE DE DEPARTAMENTO	K37	1	11.074.500	11.074.500	189
624,000	JEFE DE DEPARTAMENTO	K39	8	10.039.500	80.316.000	180
625,000	COORDINADOR	C17	1	8.073.000	8.073.000	160
626,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
627,000	ENCARGADO ADMINISTRACIÓN	D35	1	5.212.260	5.212.260	55
628,000	ASISTENTE	D44	1	4.968.000	4.968.000	47
629,000	ASISTENTE	D63	1	4.658.328	4.658.328	38
630,000	TECNICO	E29	1	3.761.309	3.761.309	24

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>01</b>	<b>GESTIÓN ADMINISTRATIVA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				

631,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
632,000	ORDENANZA	G29	1	2.277.000	2.277.000	2

**TOTAL MENSUAL :** **5.987.709.494**  
**TOTAL ANUAL :** **71.852.513.928**

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**TOTALES :** **1.097** **71.852.513.928**

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**Objeto** **113** **GASTOS DE REPRESENTACIÓN**  
**Fuente Finan.** **10** **RECURSOS DEL TESORO**  
**Departamento** **99** **ALCANCE NACIONAL**

2,000	FISCAL GENERAL	S10	1	7.175.920	7.175.920	141
3,000	DIRECTOR	S18	6	3.625.000	21.750.000	21
4,000	JEFE DE GABINETE	S14	1	3.625.000	3.625.000	21
6,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
7,000	AGENTE FISCAL DE ASUNTOS INTER	S13	1	3.625.000	3.625.000	21
9,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
11,000	SECRETARIO GENERAL	S14	1	3.625.000	3.625.000	21
13,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
16,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
18,000	INSPECTOR GENERAL	S11	1	4.875.000	4.875.000	46
20,000	AUDITOR GENERAL	S11	1	4.875.000	4.875.000	46
23,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
25,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
27,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
29,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
32,000	DIRECTOR GENERAL	S12	1	4.875.000	4.875.000	46
34,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
36,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
38,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
40,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
42,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
44,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
45,000	DIRECTOR	S18	1	3.625.000	3.625.000	21

**TOTAL MENSUAL :** **108.800.920**  
**TOTAL ANUAL :** **1.305.611.040**

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**TOTALES :** **28** **1.305.611.040**

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**Actividad** **02** **INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA**  
**Objeto** **111** **SUELDOS**  
**Fuente Finan.** **10** **RECURSOS DEL TESORO**  
**Departamento** **1** **1° DPTO. - CONCEPCIÓN**

6,000	AGENTE FISCAL	J03	5	14.181.000	70.905.000	198
7,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
8,000	ASISTENTE FISCAL	J26	14	7.025.477	98.356.678	137
9,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
10,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
11,000	ASISTENTE	E02	1	4.309.637	4.309.637	33
14,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
15,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
17,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
18,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
20,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
21,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
22,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36

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**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
24,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
26,000	ADMINISTRADOR	C52	1	6.431.904	6.431.904	114
27,000	SECRETARIO	E16	1	4.119.197	4.119.197	29
28,000	CHOFER	G03	2	3.188.318	6.376.636	13
29,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
32,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
33,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385	137
34,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
36,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
39,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
40,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339	137
41,000	ENCARGADO ADMINISTRACION	C76	1	6.177.708	6.177.708	99
42,000	ASISTENTE	D53	1	4.810.059	4.810.059	42
43,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
44,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
47,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
48,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
49,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
50,000	PROFESIONAL I	D70	1	4.499.559	4.499.559	35
51,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
52,000	TECNICO I	G15	1	2.784.668	2.784.668	8
53,000	TECNICO I	G25	1	2.458.125	2.458.125	3
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>	
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>	
Departamento	2	2° DPTO. - SAN PEDRO				
56,000	FISCAL ADJUNTO	J02	1	15.854.496	15.854.496	199
60,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000	198
61,000	ASISTENTE FISCAL	J26	9	7.025.477	63.229.293	137
62,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835	36
63,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
65,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
66,000	ASISTENTE	G09	1	3.066.912	3.066.912	11
68,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
70,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
72,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904	139
73,000	ASISTENTE	D56	1	4.723.533	4.723.533	39
74,000	CHOFER	G03	1	3.188.318	3.188.318	13
75,000	ASISTENTE	G18	1	2.784.668	2.784.668	8
76,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
79,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000	198
80,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862	137
81,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
82,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
83,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
86,000	AGENTE FISCAL	J03	4	14.181.000	56.724.000	198
87,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339	137
88,000	SECRETARIO FISCAL	JA9	5	4.536.405	22.682.025	36
89,000	AUXILIAR FISCAL	JC6	4	3.577.374	14.309.496	18
91,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
93,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
95,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374	18
97,000	ASISTENTE	D35	1	5.212.260	5.212.260	55
98,000	ASISTENTE	D63	1	4.658.328	4.658.328	38
101,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
102,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
103,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
104,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
106,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
109,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
110,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862	137
111,000	SECRETARIO FISCAL	JA9	4	4.536.405	18.145.620	36
112,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
115,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
116,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
117,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
120,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
121,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
122,000	PROFESIONAL (I)	J63	1	5.075.537	5.075.537	50
123,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
124,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
125,000	PROFESIONAL I	G01	1	3.303.306	3.303.306	15
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>	
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>	
Departamento	3	3° DPTO. CORDILLERA				
128,000	FISCAL ADJUNTO	J02	1	15.854.496	15.854.496	199
131,000	AGENTE FISCAL	J03	7	14.181.000	99.267.000	198
132,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
133,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
134,000	ASISTENTE FISCAL	J26	13	7.025.477	91.331.201	137
135,000	SECRETARIO FISCAL	JA9	6	4.536.405	27.218.430	36
136,000	ASISTENTE	E20	2	3.912.197	7.824.394	25
137,000	ASISTENTE	E27	2	3.761.309	7.522.618	24
138,000	AUXILIAR FISCAL	JC6	5	3.577.374	17.886.870	18
139,000	AUXILIAR INVESTIGADOR	JD3	1	2.277.000	2.277.000	2
141,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
142,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
144,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
146,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904	139
147,000	ADMINISTRADOR	C69	1	6.049.058	6.049.058	93
148,000	ASISTENTE	G16	1	2.784.668	2.784.668	8
151,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
152,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
153,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
156,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
157,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385	137
158,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
160,000	ASISTENTE (III)	G16	1	2.784.668	2.784.668	8
163,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
164,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
166,000	ASISTENTE	C80	1	5.696.537	5.696.537	80
167,000	ASISTENTE	D48	1	4.968.000	4.968.000	47
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>	
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>	
Departamento	4	4° DPTO. GUAIRÁ				
172,000	AGENTE FISCAL	J03	6	14.181.000	85.086.000	198
173,000	ASISTENTE FISCAL	J26	29	7.025.477	203.738.833	137
174,000	SECRETARIO FISCAL	J63	2	5.075.537	10.151.074	50
175,000	SECRETARIO FISCAL	JA9	5	4.536.405	22.682.025	36
176,000	AUXILIAR FISCAL	JC6	4	3.577.374	14.309.496	18

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
179,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
180,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
182,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
183,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
184,000	SECRETARIO FISCAL	JA9	4	4.536.405	18.145.620	36
186,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
187,000	AUXILIAR	D65	1	4.658.328	4.658.328	38
188,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
189,000	AUXILIAR	G23	1	2.673.819	2.673.819	6
191,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
192,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
194,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
196,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904	139
197,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
198,000	ASISTENTE	C89	2	5.485.500	10.971.000	70
199,000	ASISTENTE	D68	1	4.536.405	4.536.405	36
200,000	ASISTENTE	E20	1	3.912.197	3.912.197	25
201,000	ASISTENTE	E29	1	3.761.309	3.761.309	24
201,100	ASISTENTE ADMINISTRATIVO	G12	1	2.277.000	2.277.000	2
202,000	CHOFER	G03	1	3.188.318	3.188.318	13
203,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
205,000	SICOLOGO	S5J	1	6.727.500	6.727.500	125
206,000	PROFESIONAL	C75	1	5.833.260	5.833.260	86
207,000	PROFESIONAL	C78	1	5.729.760	5.729.760	82
208,000	PROFESIONAL	D14	1	5.212.260	5.212.260	55

TOTAL MENSUAL :

24.684.110.068

TOTAL ANUAL :

296.209.320.816

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211,000	FISCAL ADJUNTO	J02	1	15.854.496	15.854.496	199
215,000	AGENTE FISCAL	J03	9	14.181.000	127.629.000	198
216,000	ASISTENTE	C41	2	6.742.404	13.484.808	128
217,000	ASISTENTE FISCAL	J23	2	7.025.477	14.050.954	137
218,000	ASISTENTE FISCAL	J26	22	7.025.477	154.560.494	137
219,000	ASISTENTE	D48	1	4.968.000	4.968.000	47
220,000	ASISTENTE	D53	3	4.810.059	14.430.177	42
221,000	SECRETARIO FISCAL	JA1	1	4.787.910	4.787.910	41
222,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
223,000	ASISTENTE	E20	1	3.912.197	3.912.197	25
224,000	ASISTENTE	E24	1	3.912.197	3.912.197	25
225,000	AUXILIAR FISCAL	JC6	13	3.577.374	46.505.862	18
228,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
229,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
231,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
232,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
234,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
235,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
236,000	ASISTENTE	D70	1	4.499.559	4.499.559	35
237,000	AUXILIAR	E28	1	3.761.309	3.761.309	24
238,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
239,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
241,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
243,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
245,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904	139
246,000	CHOFER	G03	2	3.188.318	6.376.636	13
247,000	ASISTENTE	G16	1	2.784.668	2.784.668	8
248,000	ORDENANZA	G26	1	2.277.000	2.277.000	2

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
250,000	TRABAJADOR SOCIAL	S5J	1	6.727.500	6.727.500	125
252,000	ASISTENTE	J26	1	7.025.477	7.025.477	137
253,000	ASISTENTE	J54	1	7.025.477	7.025.477	137
254,000	ASISTENTE	J59	1	5.241.137	5.241.137	57
255,000	ASISTENTE	JB3	1	4.270.410	4.270.410	32
258,000	AGENTE FISCAL	J03	4	14.181.000	56.724.000	198
259,000	ASISTENTE FISCAL	J74	1	7.025.477	7.025.477	137
260,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
261,000	ASISTENTE FISCAL	J34	1	7.025.477	7.025.477	137
262,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835	36
263,000	ASISTENTE	E34	1	3.716.168	3.716.168	23
264,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
266,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
268,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
270,000	CHOFER	G03	1	3.188.318	3.188.318	13
273,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
274,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
275,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
276,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
278,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
281,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
282,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339	137
283,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
284,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122	18
287,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
288,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
289,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
292,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
293,000	PROFESIONAL I	D21	1	5.241.137	5.241.137	57
294,000	PROFESIONAL I	D48	2	4.968.000	9.936.000	47
295,000	PROFESIONAL I	D65	1	4.658.328	4.658.328	38
296,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
297,000	PROFESIONAL	E26	1	3.634.115	3.634.115	22
298,000	AUXILIAR	G24	1	2.542.374	2.542.374	4

TOTAL MENSUAL :

24.684.110.068

TOTAL ANUAL :

296.209.320.816

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302,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000	198
303,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
304,000	ASISTENTE FISCAL	J26	10	7.025.477	70.254.770	137
305,000	SECRETARIO FISCAL	J63	2	5.075.537	10.151.074	50
306,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835	36
307,000	AUXILIAR	E10	1	4.270.410	4.270.410	32
308,000	AUXILIAR FISCAL	JC6	6	3.577.374	21.464.244	18
310,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
311,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
312,000	AUXILIAR	G23	1	2.673.819	2.673.819	6
314,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904	139
315,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
316,000	ASISTENTE	D51	1	4.810.059	4.810.059	42
317,000	CHOFER	D60	1	4.441.806	4.441.806	34
318,000	ASISTENTE	E16	1	4.119.197	4.119.197	29
319,000	ASISTENTE	E27	1	3.761.309	3.761.309	24
320,000	CHOFER	G03	1	3.188.318	3.188.318	13
323,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
324,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862	137

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
325,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
326,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
328,000	ASISTENTE	D71	1	4.499.559	4.499.559	35
331,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
332,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385	137
333,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
334,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
337,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
338,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
339,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
341,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
343,000	ASISTENTE	E20	1	3.912.197	3.912.197	25
344,000	PROFESIONAL I	G01	1	3.303.306	3.303.306	15
345,000	PROFESIONAL I	G25	1	2.458.125	2.458.125	3
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>	
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>	
Departamento	7	7° DPTO. ITAPÚA				
348,000	FISCAL ADJUNTO	J02	1	15.854.496	15.854.496	199
349,000	RELATOR FISCAL	J07	2	10.631.831	21.263.662	185
350,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
351,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
352,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
354,000	AGENTE FISCAL	J03	12	14.181.000	170.172.000	198
355,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
356,000	ASISTENTE FISCAL	J26	38	7.025.477	266.968.126	137
357,000	ASESOR	D41	1	5.189.904	5.189.904	54
358,000	ASISTENTE	D56	1	4.723.533	4.723.533	39
359,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
360,000	AUXILIAR FISCAL	JC6	7	3.577.374	25.041.618	18
361,000	AUXILIAR INVESTIGADOR	JD3	1	2.277.000	2.277.000	2
364,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
365,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
366,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
368,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
369,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
370,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
372,000	ASISTENTE	D17	1	5.175.828	5.175.828	52
373,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
374,000	ASISTENTE	E04	1	4.309.637	4.309.637	33
375,000	AUXILIAR	G23	2	2.673.819	5.347.638	6
377,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
378,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
380,000	ASISTENTE	D24	1	5.241.137	5.241.137	57
381,000	NOTIFICADOR	JB6	3	4.119.197	12.357.591	29
383,000	TRABAJADOR SOCIAL	S5J	1	6.727.500	6.727.500	125
385,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
387,000	COORDINADOR	C56	1	6.384.708	6.384.708	110
388,000	ADMINISTRADOR	D14	1	5.212.260	5.212.260	55
389,000	ENCARGADO DE DEPOSITO	D51	1	4.810.059	4.810.059	42
390,000	TECNICO INFORMATICO	E01	1	4.309.637	4.309.637	33
391,000	ASISTENTE	E20	1	3.912.197	3.912.197	25
392,000	CHOFER	E23	1	3.912.197	3.912.197	25
393,000	ASISTENTE	E27	1	3.761.309	3.761.309	24
394,000	CHOFER	G03	2	3.188.318	6.376.636	13
395,000	AUXILIAR	G21	5	2.691.000	13.455.000	7
396,000	ORDENANZA	G29	1	2.277.000	2.277.000	2

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
398,000	SICOLOGO	S5J	1	6.727.500	6.727.500	125
400,000	JEFE DE DEPARTAMENTO	J29	1	6.384.708	6.384.708	110
401,000	ASISTENTE	J54	2	7.025.477	14.050.954	137
402,000	ASISTENTE	J59	2	5.241.137	10.482.274	57
403,000	TECNICO INVESTIGADOR	JA3	1	4.658.328	4.658.328	38
406,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
407,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
408,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816	137
409,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
410,000	ASISTENTE	E24	1	3.912.197	3.912.197	25
412,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
414,000	ASESOR	J46	1	5.965.637	5.965.637	90
416,000	ASISTENTE	E32	1	3.716.168	3.716.168	23
419,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
420,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385	137
421,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
422,000	AUXILIAR INVESTIGADOR	JB6	1	4.119.197	4.119.197	29
423,000	AUXILIAR	E28	1	3.761.309	3.761.309	24
424,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
427,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
428,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862	137
429,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
432,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
433,000	ASISTENTE FISCAL	J23	2	7.025.477	14.050.954	137
434,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
435,000	SECRETARIO FISCAL	J63	2	5.075.537	10.151.074	50
436,000	ASISTENTE	D53	1	4.810.059	4.810.059	42
437,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
440,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
441,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
442,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
443,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
444,000	ASISTENTE	D53	1	4.810.059	4.810.059	42
445,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
446,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
449,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
450,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
451,000	ASISTENTE	D48	1	4.968.000	4.968.000	47
452,000	SECRETARIO FISCAL	JA9	5	4.536.405	22.682.025	36
453,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122	18
454,000	PROFESIONAL I	E41	1	3.480.912	3.480.912	17
457,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
458,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
459,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
460,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
463,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
464,000	ASISTENTE	J26	3	7.025.477	21.076.431	137
465,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
466,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>	
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>	
Departamento	8	8° DPTO. MISIONES				
470,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
471,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385	137
472,000	ASISTENTE	D55	1	4.810.059	4.810.059	42
473,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36



**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
474,000	AUXILIAR	E16	1	4.119.197	4.119.197	29
475,000	AUXILIAR FISCAL	JC6	4	3.577.374	14.309.496	18
476,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374	18
477,000	AUXILIAR	G11	1	2.976.442	2.976.442	9
479,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
482,000	AGENTE FISCAL	J03	6	14.181.000	85.086.000	198
483,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
484,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816	137
485,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835	36
486,000	ASISTENTE	E27	1	3.761.309	3.761.309	24
487,000	AUXILIAR	E28	1	3.761.309	3.761.309	24
488,000	AUXILIAR FISCAL	JC6	8	3.577.374	28.618.992	18
488,100	AUXILIAR FISCAL	JC1	1	3.968.397	3.968.397	26
491,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
493,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
494,000	ASISTENTE	G21	1	2.691.000	2.691.000	7
496,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
497,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
499,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197	29
501,000	COORDINADOR	C19	1	7.984.404	7.984.404	158
502,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904	139
503,000	ASISTENTE	E41	1	3.480.912	3.480.912	17
504,000	CHOFER	G03	2	3.188.318	6.376.636	13
505,000	SERENO	G12	1	2.976.442	2.976.442	9
507,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
510,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
511,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
512,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
513,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
514,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374	18
516,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
517,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
520,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
521,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339	137
522,000	PROFESIONAL I	D59	1	4.761.828	4.761.828	40
523,000	PROFESIONAL I	D61	1	4.658.328	4.658.328	38
524,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
525,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
526,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374	18
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>	
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>	

Departamento 9 9° DPTO. PARAGUARÍ

530,000	AGENTE FISCAL	J03	4	14.181.000	56.724.000	198
531,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
532,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862	137
533,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
534,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835	36
537,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
539,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
540,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
542,000	ADMINISTRADOR	C36	1	6.845.904	6.845.904	134
543,000	ADMINISTRADOR	C86	1	5.522.760	5.522.760	73
544,000	ENCARGADO DE DEPOSITO	D32	1	5.212.260	5.212.260	55
545,000	ASISTENTE	D45	1	4.968.000	4.968.000	47
546,000	ENCARGADO DE DEPOSITO	D51	1	4.810.059	4.810.059	42
547,000	CHOFER	G03	1	3.188.318	3.188.318	13

**LEY N°**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
550,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
551,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
552,000	ASISTENTE	C81	1	5.660.208	5.660.208	78
553,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
554,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
555,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
558,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
559,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
560,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
561,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
563,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197	29
566,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
567,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
568,000	TECNICO	G29	2	2.277.000	4.554.000	2
570,000	ASISTENTE	D21	1	5.241.137	5.241.137	57
571,000	PROFESIONAL I	G01	1	3.303.306	3.303.306	15
572,000	ASISTENTE	G16	1	2.784.668	2.784.668	8
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>	
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>	
Departamento	11	11° DPTO. CENTRAL				

576,000	AGENTE FISCAL	J03	9	14.181.000	127.629.000	198
577,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831	185
578,000	ASISTENTE FISCAL	J23	2	7.025.477	14.050.954	137
579,000	ASISTENTE FISCAL	J26	32	7.025.477	224.815.264	137
580,000	AUXILIAR	E28	1	3.761.309	3.761.309	24
581,000	AUXILIAR FISCAL	JC6	5	3.577.374	17.886.870	18
583,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
584,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
586,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
588,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
589,000	ASISTENTE	D35	1	5.212.260	5.212.260	55
590,000	NOTIFICADOR	JB4	1	4.119.818	4.119.818	30
592,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
593,000	ASISTENTE	D34	1	5.212.260	5.212.260	55
594,000	ASISTENTE	E20	2	3.912.197	7.824.394	25
595,000	ASISTENTE	E27	1	3.761.309	3.761.309	24
596,000	CHOFER	G03	2	3.188.318	6.376.636	13
599,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
600,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
601,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
603,000	COORDINADOR	C88	1	5.506.097	5.506.097	71
604,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
605,000	AUXILIAR	G28	6	2.277.000	13.662.000	2
605,100	AUXILIAR	G16	1	2.784.668	2.784.668	8
607,000	ASISTENTE	E32	1	3.716.168	3.716.168	23
610,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
611,000	RELATOR FISCAL	J07	2	10.631.831	21.263.662	185
612,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816	137
613,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
614,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
616,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
617,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
619,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374	18
621,000	ENCARGADO ADMINISTRACIÓN	D41	1	5.189.904	5.189.904	54
622,000	ASISTENTE	D50	1	4.810.059	4.810.059	42
623,000	ENCARGADO ADMINISTRACIÓN	D63	1	4.658.328	4.658.328	38

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
624,000	AUXILIAR	G16	1	2.784.668	2.784.668	8
628,000	AGENTE FISCAL	J03	9	14.181.000	127.629.000	198
629,000	ASISTENTE FISCAL	J23	3	7.025.477	21.076.431	137
630,000	ASISTENTE FISCAL	J26	33	7.025.477	231.840.741	137
631,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122	18
632,000	AUXILIAR INVESTIGADOR	JD3	1	2.277.000	2.277.000	2
634,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
636,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
638,000	NOTIFICADOR	JC4	1	3.716.168	3.716.168	23
640,000	ENCARGADO ADMINISTRACIÓN	C80	1	5.696.537	5.696.537	80
642,000	AUXILIAR ADMINISTRATIVO	E27	1	3.761.309	3.761.309	24
643,000	CHOFER	G03	2	3.188.318	6.376.636	13
646,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000	198
647,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816	137
648,000	ASISTENTE	JB8	1	4.810.059	4.810.059	42
649,000	NOTIFICADOR FISCAL	JB6	1	4.119.197	4.119.197	29
650,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
651,000	NOTIFICADOR FISCAL	JC6	1	3.577.374	3.577.374	18
652,000	ASISTENTE	G16	1	2.784.668	2.784.668	8
653,000	AUXILIAR	G21	1	2.691.000	2.691.000	7
655,000	ASISTENTE	D39	1	5.212.260	5.212.260	55
656,000	AUXILIAR	G27	1	2.277.000	2.277.000	2
659,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
660,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339	137
661,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
662,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197	29
663,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122	18
665,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
666,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
667,000	AUXILIAR	G23	1	2.673.819	2.673.819	6
669,000	ASISTENTE	D63	1	4.658.328	4.658.328	38
672,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
673,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862	137
674,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
675,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
677,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
679,000	ASISTENTE	D18	1	5.175.000	5.175.000	51
680,000	CHOFER	G03	1	3.188.318	3.188.318	13
684,000	AGENTE FISCAL	J03	6	14.181.000	85.086.000	198
685,000	ASISTENTE FISCAL	J26	13	7.025.477	91.331.201	137
686,000	ASISTENTE FISCAL	J54	1	7.025.477	7.025.477	137
687,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835	36
688,000	AUXILIAR FISCAL	JC6	6	3.577.374	21.464.244	18
690,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
691,000	AUXILIAR FISCAL	JB2	1	4.309.637	4.309.637	33
692,000	AUXILIAR	G23	1	2.673.819	2.673.819	6
694,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
696,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197	29
698,000	ADMINISTRADOR	C49	1	6.939.365	6.939.365	136
699,000	ADMINISTRADOR	D41	1	5.189.904	5.189.904	54
702,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
703,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862	137
704,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
705,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
706,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
707,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
709,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197	29
712,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
713,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
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**Clase Prog. 1 PROGRAMA CENTRAL**  
**Programa 001 PROGRAMA CENTRAL**  
**Actividad 02 INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA**  
**Objeto 111 SUELDOS**  
**Fuente Finan. 10 RECURSOS DEL TESORO**

714,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
716,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197	29
719,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
720,000	ASISTENTE FISCAL	J71	1	8.464.127	8.464.127	167
721,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
722,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
725,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
726,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
727,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
729,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197	29

**TOTAL MENSUAL :** **24.684.110.068**

**TOTAL ANUAL :** **296.209.320.816**

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733,000	AGENTE FISCAL	J03	4	14.181.000	56.724.000	198
734,000	ASISTENTE FISCAL	J73	1	7.739.627	7.739.627	155
735,000	ASISTENTE	C30	1	7.259.904	7.259.904	143
736,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
737,000	ASISTENTE FISCAL	J26	9	7.025.477	63.229.293	137
738,000	SICOLOGO	S5J	1	6.727.500	6.727.500	125
739,000	ASISTENTE	J36	1	6.129.581	6.129.581	98
740,000	SECRETARIO FISCAL	JA9	6	4.536.405	27.218.430	36
741,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
743,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
745,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
746,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
748,000	COORDINADOR	K38	1	10.350.000	10.350.000	182
749,000	ADMINISTRADOR	C61	1	6.235.047	6.235.047	105
750,000	CHOFER	E23	1	3.912.197	3.912.197	25
751,000	ASISTENTE	G21	1	2.691.000	2.691.000	7
754,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
755,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
756,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
757,000	TECNICO	E41	1	3.480.912	3.480.912	17
759,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
760,000	ASISTENTE	D48	1	4.968.000	4.968.000	47
763,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
764,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
765,000	ASISTENTE	D48	1	4.968.000	4.968.000	47
766,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
767,000	AUXILIAR	E06	1	4.309.637	4.309.637	33
770,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
771,000	ASISTENTE FISCAL	J25	1	7.025.477	7.025.477	137
772,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
773,000	ASISTENTE	D48	1	4.968.000	4.968.000	47
774,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
775,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18

**TOTAL MENSUAL :** **24.684.110.068**

**TOTAL ANUAL :** **296.209.320.816**

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778,000	AGENTE FISCAL	J03	6	14.181.000	85.086.000	198
779,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
780,000	ASISTENTE FISCAL	J26	13	7.025.477	91.331.201	137
781,000	SECRETARIO FISCAL	JA9	6	4.536.405	27.218.430	36

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
782,000	AUXILIAR	E28	1	3.761.309	3.761.309	24
783,000	TECNICO INVESTIGADOR	JC3	1	3.716.168	3.716.168	23
784,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122	18
785,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374	18
786,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
788,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
789,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
791,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
793,000	SICOLOGO	S5J	1	6.727.500	6.727.500	125
795,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
797,000	ADMINISTRADOR	C32	1	7.052.904	7.052.904	139
798,000	ASISTENTE	D56	1	4.723.533	4.723.533	39
799,000	CHOFER	G03	1	3.188.318	3.188.318	13
801,000	TRABAJADOR SOCIAL	S5J	1	6.727.500	6.727.500	125
803,000	SICOLOGO	S5J	1	6.727.500	6.727.500	125
804,000	ASISTENTE	J48	1	5.899.500	5.899.500	89
807,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
808,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
809,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
810,000	ASISTENTE	D75	1	4.499.559	4.499.559	35
811,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
813,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
814,000	OPERADOR INFORMÁTICO	D11	1	5.282.537	5.282.537	60
816,000	AUXILIAR	G24	1	2.542.374	2.542.374	4
818,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
819,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
820,000	ASISTENTE	D56	1	4.723.533	4.723.533	39
821,000	ASISTENTE	D68	1	4.536.405	4.536.405	36
822,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
823,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
825,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>	
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>	
Departamento	14	14° DPTO. CANINDEYU				
830,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
831,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
832,000	ASISTENTE	J50	1	5.717.547	5.717.547	81
833,000	ASISTENTE	D35	1	5.212.260	5.212.260	55
834,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
835,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
837,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
838,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
839,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
841,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
844,000	AGENTE FISCAL	J03	4	14.181.000	56.724.000	198
845,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385	137
846,000	ASISTENTE	D17	1	5.175.828	5.175.828	52
847,000	ASISTENTE	D35	1	5.212.260	5.212.260	55
848,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
849,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
850,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
853,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
854,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
856,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
857,000	AUXILIAR INVESTIGADOR	JC8	1	3.208.500	3.208.500	14
859,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
861,000	CHOFER	G03	1	3.188.318	3.188.318	13
863,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
864,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
865,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
866,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
868,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
869,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
870,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
872,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
873,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385	137
874,000	ASISTENTE	D48	1	4.968.000	4.968.000	47
875,000	SECRETARIO FISCAL	JA9	4	4.536.405	18.145.620	36
876,000	ASISTENTE TECNICO	E23	1	3.912.197	3.912.197	25
877,000	AUXILIAR FISCAL	JC1	1	3.968.397	3.968.397	26
878,000	ASISTENTE TECNICO	E30	1	3.761.309	3.761.309	24
879,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122	18
881,000	AGENTE FISCAL	J03	20	14.181.000	283.620.000	198
882,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
883,000	ASISTENTE FISCAL	J74	1	7.025.477	7.025.477	137
884,000	ASISTENTE FISCAL	J26	49	7.025.477	344.248.373	137
885,000	SECRETARIO FISCAL	JA9	4	4.536.405	18.145.620	36
886,000	AUXILIAR FISCAL	JC1	2	3.968.397	7.936.794	26
887,000	AUXILIAR FISCAL	JC6	9	3.577.374	32.196.366	18
889,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
890,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
891,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
892,000	ASISTENTE (III)	E20	1	3.912.197	3.912.197	25
893,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
894,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
896,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
898,000	NOTIFICADOR	JB6	2	4.119.197	8.238.394	29
899,000	NOTIFICADOR	JC4	1	3.716.168	3.716.168	23
901,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
903,000	ADMINISTRADOR	C79	1	5.717.547	5.717.547	81
904,000	COORDINADOR	D10	1	5.292.473	5.292.473	61
905,000	ASISTENTE	D36	1	5.212.260	5.212.260	55
906,000	ASISTENTE	D50	1	4.810.059	4.810.059	42
907,000	ASISTENTE	D51	1	4.810.059	4.810.059	42
908,000	ENCARGADO DE DEPOSITO	D53	1	4.810.059	4.810.059	42
909,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
910,000	CHOFER	G03	2	3.188.318	6.376.636	13
911,000	ASISTENTE	G16	1	2.784.668	2.784.668	8
913,000	COORDINADOR	D26	1	5.382.000	5.382.000	67
915,000	SICOLOGO	S5J	3	6.727.500	20.182.500	125
917,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
918,000	ASISTENTE	D02	2	5.419.260	10.838.520	69
919,000	ASISTENTE	J55	1	5.485.500	5.485.500	70
920,000	ASISTENTE	J59	1	5.241.137	5.241.137	57
923,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
924,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
925,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339	137
926,000	ASISTENTE	D48	1	4.968.000	4.968.000	47
927,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
929,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
930,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
932,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
935,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
936,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339	137
937,000	ASISTENTE	D21	1	5.241.137	5.241.137	57

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
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<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				

938,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
939,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
942,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
943,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
944,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
945,000	ASISTENTE	E27	1	3.761.309	3.761.309	24
946,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
947,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
950,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862	137
951,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
954,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
955,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816	137
956,000	SECRETARIO FISCAL	JA9	5	4.536.405	22.682.025	36
959,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
960,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
961,000	ASISTENTE FISCAL	J23	2	7.025.477	14.050.954	137
962,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339	137
963,000	ASISTENTE	D17	1	5.175.828	5.175.828	52
964,000	SECRETARIO FISCAL	JA9	7	4.536.405	31.754.835	36
965,000	AUXILIAR FISCAL	JC6	7	3.577.374	25.041.618	18

**TOTAL MENSUAL :****24.684.110.068****TOTAL ANUAL :****296.209.320.816**

Departamento 16 16° DPTO. BOQUERÓN

970,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
971,000	COORDINADOR	C37	1	6.844.973	6.844.973	133
972,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
973,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339	137
974,000	ASISTENTE	D21	1	5.241.137	5.241.137	57
975,000	SECRETARIO FISCAL	JA9	5	4.536.405	22.682.025	36
976,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197	29
977,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
979,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
981,000	ADMINISTRADOR	D15	1	5.589.000	5.589.000	76
982,000	ASISTENTE	D71	1	4.499.559	4.499.559	35
984,000	ASISTENTE	G16	1	2.784.668	2.784.668	8
987,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
988,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862	137
989,000	COORDINADOR	J56	1	5.278.500	5.278.500	59
990,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
991,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
994,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
995,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
996,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
997,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1000,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
1001,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
1002,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
1003,000	ASISTENTE	E24	1	3.912.197	3.912.197	25
1004,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1005,000	AUXILIAR	G14	1	2.784.668	2.784.668	8
1006,000	ASISTENTE	G16	1	2.784.668	2.784.668	8
1009,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
1010,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
1011,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
1012,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1013,000	AUXILIAR	G28	1	2.277.000	2.277.000	2

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
1016,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
1017,000	COORDINADOR	J33	1	6.214.865	6.214.865	102
1018,000	ASISTENTE FISCAL	D15	1	5.589.000	5.589.000	76
1019,000	ASISTENTE	D39	1	5.212.260	5.212.260	55
1020,000	ASISTENTE	D63	1	4.658.328	4.658.328	38
1021,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
1022,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1025,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
1026,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
1027,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
1030,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
1031,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
1032,000	PROFESIONAL (I)	C32	1	7.052.904	7.052.904	139
1033,000	PROFESIONAL I	JA2	1	4.787.910	4.787.910	41
1034,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
1035,000	AUXILIAR ADM.	E30	1	3.761.309	3.761.309	24
1036,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1037,000	PROFESIONAL I	G01	1	3.303.306	3.303.306	15
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>	
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>	
Departamento	99	ALCANCE NACIONAL				
1039,000	FISCAL ADJUNTO	J02	1	15.854.496	15.854.496	199
1040,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831	185
1041,000	ASISTENTE	C30	1	7.259.904	7.259.904	143
1042,000	ASISTENTE FISCAL	J23	6	7.025.477	42.152.862	137
1043,000	ASISTENTE FISCAL	J26	64	7.025.477	449.630.528	137
1044,000	ASISTENTE	D65	1	4.658.328	4.658.328	38
1045,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
1046,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1048,000	AGENTE FISCAL	J03	40	14.181.000	567.240.000	198
1049,000	RELATOR FISCAL	J07	10	10.631.831	106.318.310	185
1050,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
1051,000	ASISTENTE FISCAL	J71	1	8.464.127	8.464.127	167
1052,000	COORDINADOR	C20	1	7.920.131	7.920.131	157
1053,000	ASISTENTE FISCAL	J74	2	7.025.477	14.050.954	137
1054,000	COORDINADOR	C38	1	6.836.589	6.836.589	132
1055,000	ASISTENTE FISCAL	J23	5	7.025.477	35.127.385	137
1056,000	ASISTENTE FISCAL	J26	149	7.025.477	1.046.796.073	137
1057,000	ASISTENTE	C88	1	5.506.097	5.506.097	71
1058,000	SECRETARIO FISCAL	J69	1	4.787.910	4.787.910	41
1059,000	SECRETARIO	E16	1	4.119.197	4.119.197	29
1060,000	AUXILIAR	E28	1	3.761.309	3.761.309	24
1061,000	AUXILIAR FISCAL	JC1	1	3.968.397	3.968.397	26
1062,000	ASISTENTE	E40	1	3.480.912	3.480.912	17
1063,000	AUXILIAR FISCAL	JC6	28	3.577.374	100.166.472	18
1064,000	ORDENANZA	G10	1	3.066.912	3.066.912	11
1065,000	AUXILIAR	JD1	1	2.976.442	2.976.442	9
1066,000	AUXILIAR	G12	2	2.976.442	5.952.884	9
1067,000	AUXILIAR	G23	1	2.673.819	2.673.819	6
1068,000	AUXILIAR INVESTIGADOR	JD3	3	2.277.000	6.831.000	2
1069,000	AUXILIAR	G29	1	2.277.000	2.277.000	2
1071,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
1072,000	RELATOR FISCAL	J07	3	10.631.831	31.895.493	185
1073,000	ASISTENTE FISCAL	J73	1	7.739.627	7.739.627	155
1074,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
1075,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137



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**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
1076,000	SECRETARIO FISCAL	JA9	6	4.536.405	27.218.430	36
1077,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1078,000	AUXILIAR	G24	1	2.542.374	2.542.374	4
1081,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
1082,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831	185
1083,000	ASISTENTE FISCAL	J26	6	7.025.477	42.152.862	137
1084,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
1085,000	AUXILIAR FISCAL	JC6	3	3.577.374	10.732.122	18
1087,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
1088,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
1089,000	SECRETARIO FISCAL	JA4	1	4.787.910	4.787.910	41
1090,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
1091,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1093,000	AGENTE FISCAL	J03	7	14.181.000	99.267.000	198
1094,000	ASISTENTE FISCAL	J23	2	7.025.477	14.050.954	137
1095,000	ASISTENTE FISCAL	J26	18	7.025.477	126.458.586	137
1096,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
1097,000	SECRETARIO FISCAL	JA9	9	4.536.405	40.827.645	36
1098,000	AUXILIAR FISCAL	JC6	5	3.577.374	17.886.870	18
1098,100	AUXILIAR FISCAL	JC1	1	3.968.397	3.968.397	26
1100,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
1101,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
1102,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1104,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
1105,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
1106,000	COORDINADOR	J56	1	5.278.500	5.278.500	59
1107,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
1109,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000	198
1110,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
1112,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000	198
1113,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816	137
1114,000	ASISTENTE	D39	1	5.212.260	5.212.260	55
1115,000	NOTIFICADOR FISCAL	JC6	1	3.577.374	3.577.374	18
1116,000	ASISTENTE	G11	1	2.976.442	2.976.442	9
1118,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000	198
1119,000	ASISTENTE FISCAL	J71	1	8.464.127	8.464.127	167
1120,000	ASISTENTE FISCAL	J26	8	7.025.477	56.203.816	137
1121,000	NOTIFICADOR FISCAL	JB6	1	4.119.197	4.119.197	29
1123,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000	198
1124,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339	137
1125,000	ASISTENTE	E16	1	4.119.197	4.119.197	29
1126,000	ASISTENTE	JB6	1	4.119.197	4.119.197	29
1128,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
1130,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
1131,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
1132,000	JEFE DE DEPARTAMENTO	J35	1	6.177.708	6.177.708	99
1133,000	ASISTENTE	D44	1	4.968.000	4.968.000	47
1134,000	ASISTENTE	D63	1	4.658.328	4.658.328	38
1135,000	SECRETARIO FISCAL	JA9	5	4.536.405	22.682.025	36
1136,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1138,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
1139,000	ENCARGADO ADMINISTRACIÓN	C80	1	5.696.537	5.696.537	80
1140,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
1141,000	ASISTENTE	E28	1	3.761.309	3.761.309	24
1142,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1144,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831	185
1145,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
1146,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
1148,000	ASISTENTE	D32	1	5.212.260	5.212.260	55

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
1149,000	NOTIFICADOR	JB6	1	4.119.197	4.119.197	29
1151,000	FISCAL ADJUNTO	J02	4	15.854.496	63.417.984	199
1152,000	RELATOR FISCAL	J07	2	10.631.831	21.263.662	185
1153,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
1154,000	ASISTENTE	C75	1	5.833.260	5.833.260	86
1155,000	ASISTENTE	D14	1	5.212.260	5.212.260	55
1156,000	TECNICO INVESTIGADOR	J67	1	4.810.059	4.810.059	42
1158,000	FISCAL ADJUNTO	J02	7	15.854.496	110.981.472	199
1159,000	AGENTE FISCAL	J03	66	14.181.000	935.946.000	198
1160,000	RELATOR FISCAL	J07	2	10.631.831	21.263.662	185
1161,000	ASISTENTE FISCAL	J71	1	8.464.127	8.464.127	167
1162,000	ASISTENTE FISCAL	J23	4	7.025.477	28.101.908	137
1163,000	ASISTENTE	J24	1	6.546.375	6.546.375	119
1164,000	ASISTENTE FISCAL	J26	102	7.025.477	716.598.654	137
1165,000	SECRETARIO FISCAL	J58	2	5.075.537	10.151.074	50
1166,000	SECRETARIO FISCAL	J63	20	5.075.537	101.510.740	50
1167,000	SECRETARIO FISCAL	JA9	134	4.536.405	607.878.270	36
1168,000	NOTIFICADOR	E01	1	4.309.637	4.309.637	33
1169,000	NOTIFICADOR	JB6	2	4.119.197	8.238.394	29
1170,000	AUXILIAR	E28	5	3.761.309	18.806.545	24
1171,000	AUXILIAR FISCAL	JC6	76	3.577.374	271.880.424	18
1171,100	AUXILIAR FISCAL	JC1	1	3.968.397	3.968.397	26
1172,000	AUXILIAR	G11	1	2.976.442	2.976.442	9
1174,000	FISCAL ADJUNTO	J02	2	15.854.496	31.708.992	199
1175,000	AGENTE FISCAL	J03	44	14.181.000	623.964.000	198
1176,000	RELATOR FISCAL	J07	15	10.631.831	159.477.465	185
1177,000	ASISTENTE FISCAL	J71	1	8.464.127	8.464.127	167
1178,000	ASISTENTE FISCAL	J74	2	7.025.477	14.050.954	137
1179,000	ASISTENTE FISCAL	J23	22	7.025.477	154.560.494	137
1180,000	ASISTENTE FISCAL	J26	401	7.025.477	2.817.216.277	137
1181,000	ASISTENTE FORENSE	D40	1	5.212.260	5.212.260	55
1182,000	SECRETARIO FISCAL	J63	5	5.075.537	25.377.685	50
1183,000	SECRETARIO FISCAL	JA9	58	4.536.405	263.111.490	36
1184,000	AUXILIAR	E18	1	4.119.197	4.119.197	29
1185,000	AUXILIAR	E28	5	3.761.309	18.806.545	24
1186,000	AUXILIAR FISCAL	JC6	54	3.577.374	193.178.196	18
1187,000	AUXILIAR ADMINISTRATIVO	JD2	1	2.784.668	2.784.668	8
1188,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
1189,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385	137
1190,000	TECNICO	J27	1	6.425.073	6.425.073	112
1191,000	TECNICO TRIBUTARIO	C40	1	6.773.558	6.773.558	129
1192,000	ANALISTA DE SISTEMA	D07	1	5.344.637	5.344.637	65
1193,000	TECNICO TRIBUTARIO	D41	1	5.189.904	5.189.904	54
1194,000	ASISTENTE	D62	1	4.658.328	4.658.328	38
1195,000	ANALISTA DE SISTEMA	D67	1	4.536.405	4.536.405	36
1196,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
1198,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
1199,000	ADMINISTRADOR	D15	1	5.589.000	5.589.000	76
1200,000	ASISTENTE	D56	1	4.723.533	4.723.533	39
1201,000	ANALISTA DE SISTEMA	D67	1	4.536.405	4.536.405	36
1203,000	ASISTENTE FISCAL	J26	4	7.025.477	28.101.908	137
1204,000	JEFE DE DEPARTAMENTO	J53	1	5.485.500	5.485.500	70
1205,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
1207,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
1208,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
1209,000	ASISTENTE	C83	1	5.729.760	5.729.760	82
1210,000	NOTIFICADOR	D61	1	4.658.328	4.658.328	38
1211,000	SECRETARIO FISCAL	JA9	2	4.536.405	9.072.810	36
1212,000	NOTIFICADOR	E14	1	4.119.197	4.119.197	29

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
1213,000	NOTIFICADOR	JB6	14	4.119.197	57.668.758	29
1214,000	AUXILIAR FISCAL	JC1	1	3.968.397	3.968.397	26
1215,000	NOTIFICADOR	JC4	2	3.716.168	7.432.336	23
1216,000	NOTIFICADOR	JC6	3	3.577.374	10.732.122	18
1217,000	AUXILIAR	G24	1	2.542.374	2.542.374	4
1218,000	ORDENANZA	G29	1	2.277.000	2.277.000	2
1220,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
1221,000	ASISTENTE	D29	4	5.212.260	20.849.040	55
1222,000	ASISTENTE	D40	1	5.212.260	5.212.260	55
1223,000	TECNICO AMBIENTAL	J67	1	4.810.059	4.810.059	42
1224,000	ASISTENTE	E15	3	4.119.197	12.357.591	29
1225,000	AUXILIAR INVESTIGADOR	JB7	1	3.912.197	3.912.197	25
1226,000	ASISTENTE	E31	1	3.761.309	3.761.309	24
1227,000	AUXILIAR AMBIENTAL	JD1	1	2.976.442	2.976.442	9
1229,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
1231,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
1233,000	COORDINADOR	K21	9	14.181.000	127.629.000	198
1234,000	COORDINADOR	K24	4	11.578.545	46.314.180	195
1235,000	COORDINADOR	K25	1	11.161.130	11.161.130	190
1236,000	COORDINADOR	K26	1	10.854.045	10.854.045	188
1237,000	COORDINADOR	K27	1	10.850.630	10.850.630	187
1238,000	COORDINADOR	K29	1	10.436.630	10.436.630	184
1239,000	ASISTENTE	K39	1	10.039.500	10.039.500	180
1240,000	COORDINADOR	K39	1	10.039.500	10.039.500	180
1241,000	COORDINADOR	K32	3	10.126.130	30.378.390	181
1242,000	ASESOR	K33	1	9.679.631	9.679.631	179
1243,000	COORDINADOR	K35	1	9.401.630	9.401.630	177
1244,000	COORDINADOR	J09	1	8.781.458	8.781.458	173
1245,000	ASISTENTE	C11	1	8.397.473	8.397.473	165
1246,000	ASISTENTE	C15	1	8.086.973	8.086.973	162
1247,000	COORDINADOR	C18	2	8.059.545	16.119.090	159
1248,000	ASISTENTE	C27	3	7.362.473	22.087.419	147
1249,000	COORDINADOR	C28	1	7.331.630	7.331.630	146
1250,000	ASISTENTE	C33	1	7.051.973	7.051.973	138
1251,000	ASISTENTE	C37	2	6.844.973	13.689.946	133
1252,000	ASISTENTE	C40	1	6.773.558	6.773.558	129
1253,000	ASISTENTE	C44	2	6.674.405	13.348.810	124
1254,000	ASISTENTE	C45	2	6.670.058	13.340.116	123
1255,000	ASISTENTE	C47	3	6.628.865	19.886.595	121
1256,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
1257,000	ASISTENTE FISCAL	J26	7	7.025.477	49.178.339	137
1258,000	ASISTENTE	C53	1	6.430.973	6.430.973	113
1259,000	ASISTENTE	C58	1	6.359.558	6.359.558	108
1260,000	SICOLOGO	S5J	1	6.727.500	6.727.500	125
1261,000	SECRETARIO	J31	1	6.294.042	6.294.042	106
1262,000	ASISTENTE	C62	1	6.224.904	6.224.904	104
1263,000	ASISTENTE	C63	1	6.223.973	6.223.973	103
1264,000	ASISTENTE	J33	1	6.214.865	6.214.865	102
1265,000	ASISTENTE	C68	1	6.053.405	6.053.405	94
1266,000	ASISTENTE	C72	4	5.965.637	23.862.548	90
1267,000	ASISTENTE	C76	1	6.177.708	6.177.708	99
1268,000	ASISTENTE TECNICO	C76	1	6.177.708	6.177.708	99
1269,000	ASISTENTE	C86	1	5.522.760	5.522.760	73
1270,000	ASISTENTE	J48	1	5.899.500	5.899.500	89
1271,000	ASISTENTE	C89	1	5.485.500	5.485.500	70
1272,000	ASISTENTE	J48	1	5.899.500	5.899.500	89
1273,000	ASISTENTE	D02	2	5.419.260	10.838.520	69
1274,000	ASISTENTE	D04	1	5.800.037	5.800.037	85
1275,000	TECNICO FORENSE	D04	1	5.800.037	5.800.037	85

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
1276,000	ASISTENTE	D11	1	5.282.537	5.282.537	60
1277,000	ASISTENTE	D16	1	5.179.037	5.179.037	53
1278,000	ASISTENTE	J54	1	7.025.477	7.025.477	137
1279,000	ASISTENTE	J55	2	5.485.500	10.971.000	70
1280,000	COORDINADOR	J56	1	5.278.500	5.278.500	59
1281,000	ASISTENTE	J57	1	5.241.137	5.241.137	57
1282,000	ASISTENTE	D29	1	5.212.260	5.212.260	55
1283,000	ASISTENTE	D30	1	5.212.260	5.212.260	55
1284,000	ASISTENTE	D32	1	5.212.260	5.212.260	55
1285,000	TECNICO INVESTIGADOR	J62	1	5.071.500	5.071.500	48
1286,000	TECNICO	J64	2	4.968.000	9.936.000	47
1287,000	TECNICO	J67	2	4.810.059	9.620.118	42
1288,000	ASISTENTE	D56	1	4.723.533	4.723.533	39
1289,000	TECNICO	JA3	1	4.658.328	4.658.328	38
1290,000	ASISTENTE	JA5	1	4.658.328	4.658.328	38
1291,000	AUXILIAR INVESTIGADOR	D65	1	4.658.328	4.658.328	38
1292,000	ASISTENTE	D67	1	4.536.405	4.536.405	36
1293,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
1294,000	ASISTENTE TECNICO	D75	1	4.499.559	4.499.559	35
1295,000	ASISTENTE	JB3	1	4.270.410	4.270.410	32
1296,000	AUXILIAR INVESTIGADOR	JB7	2	3.912.197	7.824.394	25
1297,000	TECNICO	JC3	3	3.716.168	11.148.504	23
1298,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1299,000	AUXILIAR INVESTIGADOR	JD1	1	2.976.442	2.976.442	9
1300,000	SERENO	G14	1	2.784.668	2.784.668	8
1301,000	ORDENANZA	G24	1	2.542.374	2.542.374	4
1302,000	AUXILIAR FORENSE	JD3	2	2.277.000	4.554.000	2
1304,000	DIRECTOR	K32	1	10.126.130	10.126.130	181
1305,000	COORDINADOR	C33	1	7.051.973	7.051.973	138
1307,000	ESTADIGRAFO	C76	1	6.177.708	6.177.708	99
1308,000	ABOGADO	J60	1	5.241.137	5.241.137	57
1309,000	ASISTENTE	D40	1	5.212.260	5.212.260	55
1310,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
1312,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
1313,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1316,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
1317,000	COORDINADOR	C28	1	7.331.630	7.331.630	146
1318,000	ASISTENTE	C76	1	6.177.708	6.177.708	99
1319,000	ASISTENTE	D04	1	5.800.037	5.800.037	85
1320,000	AUXILIAR	E40	1	3.480.912	3.480.912	17
1321,000	AUXILIAR	G08	1	3.066.912	3.066.912	11
1323,000	ASISTENTE	D18	1	5.175.000	5.175.000	51
1324,000	ENCARGADO DE DEPÓSITO	D40	1	5.212.260	5.212.260	55
1325,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
1327,000	JEFE DE DEPARTAMENTO	C42	1	6.733.089	6.733.089	127
1329,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
1331,000	COORDINADOR	J06	1	11.218.469	11.218.469	191
1332,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
1333,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
1334,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
1335,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1337,000	DIRECTOR	K26	1	10.854.045	10.854.045	188
1338,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
1339,000	SICOLOGO	S5J	1	6.727.500	6.727.500	125
1340,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
1341,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1343,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
1344,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
1345,000	JEFE DE DEPARTAMENTO	J47	1	5.551.637	5.551.637	75

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
1346,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
1347,000	ORDENANZA	G26	1	2.277.000	2.277.000	2
1349,000	DIRECTOR	K24	1	11.578.545	11.578.545	195
1350,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
1351,000	JEFE DE DEPARTAMENTO	J29	1	6.384.708	6.384.708	110
1352,000	SICOLOGO	S5J	3	6.727.500	20.182.500	125
1353,000	TRABAJADOR SOCIAL	S5J	2	6.727.500	13.455.000	125
1354,000	SICOLOGO	S6J	1	6.210.000	6.210.000	100
1355,000	AUXILIAR	G24	1	2.542.374	2.542.374	4
1357,000	ASISTENTE	D56	1	4.723.533	4.723.533	39
1358,000	AUXILIAR	E41	1	3.480.912	3.480.912	17
1360,000	ENCARGADO ADMINISTRACIÓN	D67	1	4.536.405	4.536.405	36
1362,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
1364,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
1365,000	SICOLOGO	J10	1	8.694.000	8.694.000	172
1366,000	COORDINADOR	C22	1	7.659.000	7.659.000	153
1367,000	SICOLOGO	S3J	1	6.727.500	6.727.500	125
1368,000	SICOLOGO	S3J	2	6.727.500	13.455.000	125
1369,000	SICOLOGO	S4J	1	6.727.500	6.727.500	125
1370,000	SICOLOGO	S5J	18	6.727.500	121.095.000	125
1371,000	TRABAJADOR SOCIAL	S5J	21	6.727.500	141.277.500	125
1373,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
1374,000	TRABAJADOR SOCIAL	S1J	1	6.831.000	6.831.000	130
1375,000	SICOLOGO	S5J	14	6.727.500	94.185.000	125
1376,000	TRABAJADOR SOCIAL	S5J	8	6.727.500	53.820.000	125
1378,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
1379,000	COORDINADOR	K28	1	10.643.630	10.643.630	186
1381,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
1383,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
1385,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
1386,000	PROFESIONAL	D76	1	5.589.000	5.589.000	76
1387,000	PROFESIONAL	D77	3	5.175.000	15.525.000	51
1388,000	PROFESIONAL	E43	3	3.622.500	10.867.500	20
1389,000	PROFESIONAL	E44	4	3.105.000	12.420.000	12
1390,000	TECNICO	E45	1	3.001.500	3.001.500	10
1391,000	TECNICO	E46	19	2.587.500	49.162.500	5
1392,000	AUXILIAR	G30	165	2.192.839	361.818.435	1
<b>TOTAL MENSUAL :</b>					<b>24.684.110.068</b>	
<b>TOTAL ANUAL :</b>					<b>296.209.320.816</b>	
<b>TOTALES :</b>			<b>3.706</b>		<b>296.209.320.816</b>	

**Objeto** 113 **GASTOS DE REPRESENTACIÓN**  
**Fuente Finan.** 10 **RECURSOS DEL TESORO**  
Departamento 1 1° DPTO. - CONCEPCIÓN

6,000	AGENTE FISCAL	S13	5	3.625.000	18.125.000	21
9,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
12,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
15,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21

**TOTAL MENSUAL :** 1.519.625.000  
**TOTAL ANUAL :** 18.235.500.000

Departamento 2 2° DPTO. - SAN PEDRO

18,000	FISCAL ADJUNTO	S11	1	4.875.000	4.875.000	46
22,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000	21

**LEY Nº**  
**EJERCICIO FISCAL 2021**  
**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>113</b>	<b>GASTOS DE REPRESENTACIÓN</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
25,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000	21
28,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000	21
31,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
33,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
36,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
Departamento	3	3° DPTO. CORDILLERA				
39,000	FISCAL ADJUNTO	S11	1	4.875.000	4.875.000	46
42,000	AGENTE FISCAL	S13	7	3.625.000	25.375.000	21
45,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
48,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
51,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
Departamento	4	4° DPTO. GUAIRÁ				
56,000	AGENTE FISCAL	S13	6	3.625.000	21.750.000	21
59,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
61,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
Departamento	5	5° DPTO. CAAGUAZÚ				
64,000	FISCAL ADJUNTO	S11	1	4.875.000	4.875.000	46
68,000	AGENTE FISCAL	S13	9	3.625.000	32.625.000	21
71,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000	21
74,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
77,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
80,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
Departamento	6	6° DPTO. CAAZAPÁ				
84,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000	21
87,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
90,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
93,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
Departamento	7	7° DPTO. ITAPÚA				
96,000	FISCAL ADJUNTO	S11	1	4.875.000	4.875.000	46
100,000	AGENTE FISCAL	S13	12	3.625.000	43.500.000	21
103,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
105,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
108,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
109,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
112,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21

**LEY Nº**  
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**13 - 03 MINISTERIO PÚBLICO**

LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>113</b>	<b>GASTOS DE REPRESENTACIÓN</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
115,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
118,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
121,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
Departamento	8	8° DPTO. MISIONES				
125,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
128,000	AGENTE FISCAL	S13	6	3.625.000	21.750.000	21
131,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
134,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
Departamento	9	9° DPTO. PARAGUARÍ				
138,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000	21
141,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
144,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
Departamento	11	11° DPTO. CENTRAL				
148,000	AGENTE FISCAL	S13	5	3.625.000	18.125.000	21
149,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000	21
152,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
155,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
159,000	AGENTE FISCAL	S13	9	3.625.000	32.625.000	21
162,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000	21
165,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
168,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
172,000	AGENTE FISCAL	S13	6	3.625.000	21.750.000	21
175,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
178,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
181,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
Departamento	12	12° DPTO. ÑEEMBUCÚ				
184,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000	21
187,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
190,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
193,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
Departamento	13	13° DPTO. AMAMBAY				
198,000	AGENTE FISCAL	S13	6	3.625.000	21.750.000	21
201,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
204,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>113</b>	<b>GASTOS DE REPRESENTACIÓN</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
Departamento	14	14° DPTO. CANINDEYU				
209,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
212,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000	21
215,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
218,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
222,000	AGENTE FISCAL	S13	4	3.625.000	14.500.000	21
223,000	AGENTE FISCAL	S13	16	3.625.000	58.000.000	21
226,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
229,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
232,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
235,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
238,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
Departamento	16	16° DPTO. BOQUERÓN				
243,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
246,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
249,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
252,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
255,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
258,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
261,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
Departamento	99	ALCANCE NACIONAL				
262,000	FISCAL ADJUNTO	S11	1	4.875.000	4.875.000	46
264,000	AGENTE FISCAL	S13	40	3.625.000	145.000.000	21
266,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
269,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
271,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
273,000	AGENTE FISCAL	S13	7	3.625.000	25.375.000	21
275,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
276,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
278,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000	21
280,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000	21
282,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000	21
284,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000	21
286,000	FISCAL ADJUNTO	S11	4	4.875.000	19.500.000	46
292,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000	21
293,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
294,000	AGENTE FISCAL	S13	10	3.625.000	36.250.000	21
295,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
296,000	AGENTE FISCAL	S13	16	3.625.000	58.000.000	21
297,000	AGENTE FISCAL	S13	37	3.625.000	134.125.000	21
298,000	FISCAL ADJUNTO	S11	7	4.875.000	34.125.000	46
300,000	AGENTE FISCAL	S13	15	3.625.000	54.375.000	21
301,000	AGENTE FISCAL	S13	29	3.625.000	105.125.000	21
302,000	FISCAL ADJUNTO	S11	2	4.875.000	9.750.000	46
304,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
306,000	DIRECTOR	S18	1	3.625.000	3.625.000	21



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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>02</b>	<b>INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA</b>				
<b>Objeto</b>	<b>113</b>	<b>GASTOS DE REPRESENTACIÓN</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
308,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
311,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
313,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
315,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
317,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
<b>TOTAL MENSUAL :</b>					<b>1.519.625.000</b>	
<b>TOTAL ANUAL :</b>					<b>18.235.500.000</b>	
<b>TOTALES :</b>			<b>413</b>		<b>18.235.500.000</b>	

**Actividad 03 INVESTIGACIÓN FORENSE Y CRIMINALISTICA**  
**Objeto 111 SUELDOS**  
**Fuente Finan. 10 RECURSOS DEL TESORO**  
Departamento 99 ALCANCE NACIONAL

4,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
5,000	AUXILIAR	G05	1	3.188.318	3.188.318	13
7,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
9,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
11,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
13,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
15,000	ADMINISTRADOR	D02	1	5.419.260	5.419.260	69
16,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
17,000	AUXILIAR	G24	1	2.542.374	2.542.374	4
19,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
20,000	MEDICO PATOLOGO	S2J	1	7.762.500	7.762.500	156
21,000	AUXILIAR	E40	1	3.480.912	3.480.912	17
23,000	COORDINADOR	K27	1	10.850.630	10.850.630	187
24,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
25,000	MEDICO FORENSE	S2J	53	7.762.500	411.412.500	156
26,000	ASISTENTE FORENSE	D40	1	5.212.260	5.212.260	55
27,000	ASISTENTE	D45	1	4.968.000	4.968.000	47
28,000	TECNICO I	E20	1	3.912.197	3.912.197	25
29,000	ASISTENTE TECNICO	E23	1	3.912.197	3.912.197	25
30,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
32,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
33,000	MEDICO FORENSE	S2J	2	7.762.500	15.525.000	156
34,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
35,000	ASISTENTE	J55	1	5.485.500	5.485.500	70
36,000	TECNICO	J60	4	5.241.137	20.964.548	57
37,000	ASISTENTE	D39	1	5.212.260	5.212.260	55
38,000	TECNICO	J64	3	4.968.000	14.904.000	47
39,000	TECNICO	J67	3	4.810.059	14.430.177	42
40,000	TECNICO INVESTIGADOR	J67	1	4.810.059	4.810.059	42
41,000	TECNICO	J70	1	4.810.059	4.810.059	42
42,000	TECNICO	JA3	5	4.658.328	23.291.640	38
43,000	TECNICO	JA6	1	4.657.500	4.657.500	37
44,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
45,000	TECNICO	JC3	2	3.716.168	7.432.336	23
45,100	ASISTENTE	JB3	1	4.270.410	4.270.410	32
46,000	AUXILIAR	G23	1	2.673.819	2.673.819	6
48,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
49,000	SICOLOGO	S5J	2	6.727.500	13.455.000	125
50,000	SIQUIATRA FORENSE	S5J	2	6.727.500	13.455.000	125
51,000	SECRETARIO	D61	1	4.658.328	4.658.328	38
52,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
54,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
55,000	COORDINADOR	C15	1	8.086.973	8.086.973	162

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>03</b>	<b>INVESTIGACIÓN FORENSE Y CRIMINALISTICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
56,000	ASISTENTE	C39	1	6.835.865	6.835.865	131
57,000	MEDICO FORENSE	S2J	64	7.762.500	496.800.000	156
58,000	MEDICO FORENSE	S6J	1	6.210.000	6.210.000	100
59,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
60,000	ASISTENTE	E33	1	3.590.500	3.590.500	19
61,000	ASISTENTE	E40	1	3.480.912	3.480.912	17
62,000	AUXILIAR FISCAL	JC6	2	3.577.374	7.154.748	18
64,000	DIRECTOR	K21	1	14.181.000	14.181.000	198
65,000	ASESOR	K27	1	10.850.630	10.850.630	187
66,000	ASISTENTE	D08	1	5.330.250	5.330.250	64
67,000	ASISTENTE FORENSE	D32	1	5.212.260	5.212.260	55
68,000	SECRETARIO	E40	1	3.480.912	3.480.912	17
69,000	NOTIFICADOR	JC6	1	3.577.374	3.577.374	18
71,000	ASISTENTE	C40	1	6.773.558	6.773.558	129
72,000	ADMINISTRADOR	C69	1	6.049.058	6.049.058	93
74,000	ASESOR	C06	1	8.596.089	8.596.089	170
75,000	COORDINADOR	C09	1	8.487.000	8.487.000	168
76,000	PROFESIONAL	C61	1	6.235.047	6.235.047	105
77,000	PROFESIONAL	C70	1	6.028.047	6.028.047	92
78,000	TECNICO FORENSE	C83	1	5.729.760	5.729.760	82
79,000	PERITO	D05	5	5.692.500	28.462.500	79
80,000	PERITO	D36	1	5.212.260	5.212.260	55
81,000	TECNICO FORENSE	J68	4	4.810.059	19.240.236	42
82,000	PERITO	E12	3	4.309.637	12.928.911	33
84,000	COORDINADOR	C31	1	7.258.973	7.258.973	142
86,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
88,000	PERITO	J11	1	8.665.331	8.665.331	171
89,000	JEFE DE DEPARTAMENTO	D41	1	5.189.904	5.189.904	54
91,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
92,000	TECNICO	J13	2	8.144.208	16.288.416	163
93,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
94,000	PERITO	C54	1	6.939.365	6.939.365	136
95,000	TECNICO	J37	2	6.074.208	12.148.416	96
96,000	TECNICO	J38	1	5.965.637	5.965.637	90
97,000	TECNICO	J39	1	5.862.137	5.862.137	87
98,000	TECNICO	J41	1	5.763.708	5.763.708	84
99,000	TECNICO	J42	2	5.758.637	11.517.274	83
100,000	TECNICO	J45	1	5.660.208	5.660.208	78
101,000	ASISTENTE	J48	1	5.899.500	5.899.500	89
102,000	TECNICO	J68	32	4.810.059	153.921.888	42
103,000	ASISTENTE	D56	1	4.723.533	4.723.533	39
104,000	TECNICO	JA8	6	4.536.405	27.218.430	36
106,000	COORDINADOR	C27	1	7.362.473	7.362.473	147
108,000	TECNICO FORENSE	C76	1	6.177.708	6.177.708	99
109,000	TECNICO FORENSE	D04	1	5.800.037	5.800.037	85
110,000	ASISTENTE	J57	1	5.241.137	5.241.137	57
112,000	COORDINADOR	C27	1	7.362.473	7.362.473	147
113,000	ASISTENTE FISCAL	J26	2	7.025.477	14.050.954	137
114,000	TECNICO FORENSE	D04	2	5.800.037	11.600.074	85
116,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
117,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
119,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
120,000	TECNICO FORENSE	D04	1	5.800.037	5.800.037	85
122,000	COORDINADOR	C06	1	8.596.089	8.596.089	170
123,000	PERITO	C49	1	6.939.365	6.939.365	136
124,000	PERITO	C64	1	6.525.365	6.525.365	117
125,000	ASISTENTE	D04	1	5.800.037	5.800.037	85
126,000	PERITO	D26	2	5.382.000	10.764.000	67
127,000	TECNICO FORENSE	D27	1	5.278.500	5.278.500	59

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>03</b>	<b>INVESTIGACIÓN FORENSE Y CRIMINALISTICA</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
128,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
129,000	TECNICO FORENSE	D75	1	4.499.559	4.499.559	35
130,000	ASISTENTE	E16	2	4.119.197	8.238.394	29
131,000	ASISTENTE TECNICO	E19	1	3.912.197	3.912.197	25
133,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
135,000	JEFE DE DEPARTAMENTO	K39	1	10.039.500	10.039.500	180
<b>TOTAL MENSUAL :</b>					<b>1.959.144.828</b>	
<b>TOTAL ANUAL :</b>					<b>23.509.737.936</b>	
<b>TOTALES :</b>			<b>296</b>	<b>23.509.737.936</b>		
<b>Objeto</b>	<b>113</b>	<b>GASTOS DE REPRESENTACIÓN</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
Departamento	99	ALCANCE NACIONAL				
4,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
6,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
8,000	DIRECTOR	S18	1	3.625.000	3.625.000	21
<b>TOTAL MENSUAL :</b>					<b>10.875.000</b>	
<b>TOTAL ANUAL :</b>					<b>130.500.000</b>	
<b>TOTALES :</b>			<b>3</b>	<b>130.500.000</b>		
<b>Actividad</b>	<b>04</b>	<b>PROTECCIÓN DE LAS GARANTIAS PROCESALES</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
Departamento	99	ALCANCE NACIONAL				
3,000	FISCAL ADJUNTO	J02	1	15.854.496	15.854.496	199
4,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
5,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
6,000	ORDENANZA	G20	1	2.691.000	2.691.000	7
7,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
9,000	AGENTE FISCAL DE CUENTAS	J03	6	14.181.000	85.086.000	198
10,000	TECNICO FISCAL DE CUENTAS	J10	9	8.694.000	78.246.000	172
11,000	TECNICO FISCAL DE CUENTAS	J12	1	8.280.000	8.280.000	164
12,000	TECNICO FISCAL DE CUENTAS	J14	1	7.477.875	7.477.875	150
13,000	TECNICO FISCAL DE CUENTAS	J16	1	7.374.375	7.374.375	148
14,000	TECNICO FISCAL DE CUENTAS	J17	1	7.270.875	7.270.875	144
15,000	ASISTENTE FISCAL	J74	2	7.025.477	14.050.954	137
16,000	TECNICO FISCAL DE CUENTAS	J21	1	6.628.037	6.628.037	120
17,000	TECNICO FISCAL	J32	1	6.733.089	6.733.089	127
18,000	ASISTENTE	C69	1	6.049.058	6.049.058	93
19,000	TECNICO FISCAL DE CUENTAS	J40	3	6.214.140	18.642.420	101
20,000	TECNICO FISCAL DE CUENTAS	J44	1	6.214.140	6.214.140	101
21,000	TECNICO FISCAL	J46	1	5.965.637	5.965.637	90
22,000	ADMINISTRADOR	D03	1	5.407.047	5.407.047	68
23,000	TECNICO FISCAL DE CUENTAS	J51	7	5.692.500	39.847.500	79
24,000	AUDITOR CONTABLE	D39	2	5.212.260	10.424.520	55
25,000	AUDITOR CONTABLE	D55	1	4.810.059	4.810.059	42
26,000	AUDITOR CONTABLE	D58	1	4.812.750	4.812.750	43
27,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
28,000	AUDITOR CONTABLE	D72	1	4.499.559	4.499.559	35
29,000	TECNICO FISCAL DE CUENTAS	JB1	2	4.499.559	8.999.118	35
30,000	OPERADOR INFORMÁTICO	E16	1	4.119.197	4.119.197	29
31,000	OPERADOR INFORMÁTICO	E25	1	3.634.115	3.634.115	22
32,000	AUDITOR CONTABLE	E32	1	3.716.168	3.716.168	23

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LINEA	DESCRIPCION	CATEG.	CARGOS/ HORAS	ASIGNACION	MENSUAL DE CARGOS	GRADO
<b>Clase Prog.</b>	<b>1</b>	<b>PROGRAMA CENTRAL</b>				
<b>Programa</b>	<b>001</b>	<b>PROGRAMA CENTRAL</b>				
<b>Actividad</b>	<b>04</b>	<b>PROTECCIÓN DE LAS GARANTIAS PROCESALES</b>				
<b>Objeto</b>	<b>111</b>	<b>SUELDOS</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
33,000	AUXILIAR FISCAL	JC6	1	3.577.374	3.577.374	18
34,000	AUXILIAR	G24	1	2.542.374	2.542.374	4
35,000	AUXILIAR	G28	1	2.277.000	2.277.000	2
37,000	AGENTE FISCAL	J03	1	14.181.000	14.181.000	198
38,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
40,000	AGENTE FISCAL	J03	2	14.181.000	28.362.000	198
41,000	ASISTENTE FISCAL	J26	3	7.025.477	21.076.431	137
42,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
44,000	AGENTE FISCAL	J03	8	14.181.000	113.448.000	198
45,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831	185
46,000	ASISTENTE FISCAL	J23	1	7.025.477	7.025.477	137
47,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385	137
48,000	SECRETARIO FISCAL	JA9	6	4.536.405	27.218.430	36
49,000	AUXILIAR	E28	1	3.761.309	3.761.309	24
50,000	AUXILIAR FISCAL	JC6	4	3.577.374	14.309.496	18
52,000	AGENTE FISCAL	J03	3	14.181.000	42.543.000	198
53,000	RELATOR FISCAL	J07	1	10.631.831	10.631.831	185
54,000	ASISTENTE FISCAL	J74	1	7.025.477	7.025.477	137
55,000	ASISTENTE FISCAL	J26	5	7.025.477	35.127.385	137
56,000	ASISTENTE	C84	1	5.551.637	5.551.637	75
57,000	SECRETARIO FISCAL	J63	1	5.075.537	5.075.537	50
58,000	ASISTENTE	D48	1	4.968.000	4.968.000	47
59,000	SECRETARIO FISCAL	JA9	3	4.536.405	13.609.215	36
61,000	ASISTENTE FISCAL	J26	1	7.025.477	7.025.477	137
62,000	SECRETARIO FISCAL	JA9	1	4.536.405	4.536.405	36
<b>TOTAL MENSUAL :</b>					<b>816.403.229</b>	
<b>TOTAL ANUAL :</b>					<b>9.796.838.748</b>	
<b>TOTALES :</b>			<b>108</b>		<b>9.796.838.748</b>	
<b>Objeto</b>	<b>113</b>	<b>GASTOS DE REPRESENTACIÓN</b>				
<b>Fuente Finan.</b>	<b>10</b>	<b>RECURSOS DEL TESORO</b>				
Departamento	99	ALCANCE NACIONAL				
3,000	FISCAL ADJUNTO	S11	1	4.875.000	4.875.000	46
5,000	AGENTE FISCAL DE CUENTAS	S13	6	3.625.000	21.750.000	21
7,000	AGENTE FISCAL	S13	1	3.625.000	3.625.000	21
9,000	AGENTE FISCAL	S13	2	3.625.000	7.250.000	21
11,000	AGENTE FISCAL	S13	8	3.625.000	29.000.000	21
13,000	AGENTE FISCAL	S13	3	3.625.000	10.875.000	21
<b>TOTAL MENSUAL :</b>					<b>77.375.000</b>	
<b>TOTAL ANUAL :</b>					<b>928.500.000</b>	
<b>TOTALES :</b>			<b>21</b>		<b>928.500.000</b>	