

LEY Nº 6.258
EJERCICIO FISCAL 2019
13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|--------------------------------|------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| 2,000 | FISCAL GENERAL | J01 | 1 | 24.131.945 | 24.131.945 |
| 4,000 | JEFE DE GABINETE | K21 | 1 | 14.181.000 | 14.181.000 |
| 5,000 | RELATOR FISCAL | J05 | 1 | 11.272.300 | 11.272.300 |
| 6,000 | RELATOR FISCAL | J07 | 2 | 10.631.831 | 21.263.662 |
| 7,000 | AUXILIAR | G27 | 1 | 2.277.000 | 2.277.000 |
| 9,000 | AGENTE FISCAL DE ASUNTOS INTER | J03 | 1 | 14.181.000 | 14.181.000 |
| 10,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 11,000 | ASISTENTE FISCAL | J74 | 1 | 7.025.477 | 7.025.477 |
| 12,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 14,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 16,000 | JEFE DE DEPARTAMENTO | K39 | 2 | 10.039.500 | 20.079.000 |
| 18,000 | COORDINADOR | K34 | 1 | 9.625.500 | 9.625.500 |
| 20,000 | RELATOR FISCAL | J07 | 1 | 10.631.831 | 10.631.831 |
| 22,000 | JEFE DE DEPARTAMENTO | K24 | 1 | 11.578.545 | 11.578.545 |
| 24,000 | COORDINADOR | C20 | 1 | 7.920.131 | 7.920.131 |
| 25,000 | ASISTENTE | C40 | 1 | 6.773.558 | 6.773.558 |
| 26,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 27,000 | ASISTENTE | C75 | 1 | 5.833.260 | 5.833.260 |
| 28,000 | ASISTENTE | D02 | 1 | 5.419.260 | 5.419.260 |
| 29,000 | ASISTENTE | D09 | 1 | 5.315.760 | 5.315.760 |
| 30,000 | ASISTENTE | D14 | 1 | 5.212.260 | 5.212.260 |
| 31,000 | ASISTENTE | D19 | 1 | 5.292.473 | 5.292.473 |
| 32,000 | SECRETARIA PRIVADA | D26 | 1 | 5.382.000 | 5.382.000 |
| 33,000 | ASISTENTE | D72 | 1 | 4.499.559 | 4.499.559 |
| 34,000 | SECRETARIO | E34 | 1 | 3.716.168 | 3.716.168 |
| 35,000 | MOZO | E40 | 1 | 3.480.912 | 3.480.912 |
| 36,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 37,000 | ASISTENTE | G18 | 1 | 2.784.668 | 2.784.668 |
| 39,000 | RELATOR FISCAL | J07 | 1 | 10.631.831 | 10.631.831 |
| 40,000 | ASISTENTE | D22 | 1 | 5.241.137 | 5.241.137 |
| 41,000 | ASISTENTE | E15 | 1 | 4.119.197 | 4.119.197 |
| 42,000 | ASISTENTE | E34 | 1 | 3.716.168 | 3.716.168 |
| 44,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 45,000 | COORDINADOR | K25 | 1 | 11.161.130 | 11.161.130 |
| 46,000 | ASESOR | K32 | 1 | 10.126.130 | 10.126.130 |
| 48,000 | JEFE DE DEPARTAMENTO | K39 | 4 | 10.039.500 | 40.158.000 |
| 49,000 | ASISTENTE | D63 | 1 | 4.658.328 | 4.658.328 |
| 50,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 51,000 | ASISTENTE | G18 | 1 | 2.784.668 | 2.784.668 |
| 53,000 | SECRETARIO GENERAL | K21 | 1 | 14.181.000 | 14.181.000 |
| 54,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 55,000 | ASISTENTE | J43 | 1 | 5.717.547 | 5.717.547 |
| 56,000 | AUXILIAR FISCAL | D15 | 1 | 5.589.000 | 5.589.000 |
| 57,000 | ASISTENTE | D24 | 1 | 5.241.137 | 5.241.137 |
| 58,000 | ASISTENTE | D47 | 1 | 4.968.000 | 4.968.000 |
| 59,000 | AUXILIAR FISCAL | JA6 | 1 | 4.657.500 | 4.657.500 |
| 60,000 | ANALISTA DE SISTEMA | D67 | 1 | 4.536.405 | 4.536.405 |
| 61,000 | ASISTENTE | D68 | 1 | 4.536.405 | 4.536.405 |
| 62,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 63,000 | ASISTENTE | E33 | 1 | 3.590.500 | 3.590.500 |
| 65,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 67,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 69,000 | COORDINADOR | C04 | 1 | 8.797.500 | 8.797.500 |
| 71,000 | JEFE DE DEPARTAMENTO | C50 | 1 | 6.520.500 | 6.520.500 |
| 73,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 75,000 | COORDINADOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 76,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 78,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 80,000 | COORDINADOR | C17 | 1 | 8.073.000 | 8.073.000 |
| 82,000 | COORDINADOR | C17 | 1 | 8.073.000 | 8.073.000 |

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| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 84,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 86,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 89,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 90,000 | TECNICO INFORMATICO | E16 | 1 | 4.119.197 | 4.119.197 |
| 92,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 94,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 96,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 98,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 99,000 | COORDINADOR | K30 | 1 | 10.404.131 | 10.404.131 |
| 101,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 103,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 105,000 | RELATOR FISCAL | J07 | 1 | 10.631.831 | 10.631.831 |
| 106,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 108,000 | ASESOR | K33 | 1 | 9.679.631 | 9.679.631 |
| 109,000 | COORDINADOR | C13 | 1 | 8.280.000 | 8.280.000 |
| 111,000 | INSPECTOR GENERAL | J02 | 1 | 15.854.496 | 15.854.496 |
| 112,000 | ASISTENTE FISCAL DE GAB. | J07 | 1 | 10.631.831 | 10.631.831 |
| 113,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 114,000 | AUDITOR | E11 | 1 | 4.270.410 | 4.270.410 |
| 116,000 | ASISTENTE FISCAL | J26 | 6 | 7.025.477 | 42.152.862 |
| 117,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 118,000 | ASISTENTE | E16 | 1 | 4.119.197 | 4.119.197 |
| 119,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 121,000 | AUDITOR GENERAL | K21 | 1 | 14.181.000 | 14.181.000 |
| 122,000 | ADMINISTRADOR | J15 | 1 | 7.419.708 | 7.419.708 |
| 123,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 124,000 | ADMINISTRADOR | J29 | 1 | 6.384.708 | 6.384.708 |
| 125,000 | ADMINISTRADOR | C69 | 1 | 6.049.058 | 6.049.058 |
| 126,000 | AUDITOR JEFE | C72 | 1 | 5.965.637 | 5.965.637 |
| 127,000 | AUDITOR CONTABLE | C76 | 1 | 6.177.708 | 6.177.708 |
| 128,000 | PROFESIONAL I | C79 | 1 | 5.717.547 | 5.717.547 |
| 129,000 | AUDITOR | C88 | 1 | 5.506.097 | 5.506.097 |
| 130,000 | AUDITOR | C76 | 1 | 6.177.708 | 6.177.708 |
| 131,000 | AUDITOR JEFE | D10 | 1 | 5.292.473 | 5.292.473 |
| 132,000 | ASISTENTE | D53 | 2 | 4.810.059 | 9.620.118 |
| 134,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 136,000 | COORDINADOR | K33 | 1 | 9.679.631 | 9.679.631 |
| 139,000 | COORDINADOR | K33 | 1 | 9.679.631 | 9.679.631 |
| 141,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 142,000 | SECRETARIA JUDICIAL | J51 | 1 | 5.692.500 | 5.692.500 |
| 143,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 144,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 146,000 | RELATOR FISCAL | J07 | 23 | 10.631.831 | 244.532.113 |
| 147,000 | COORDINADOR | C10 | 1 | 8.437.631 | 8.437.631 |
| 149,000 | ASESOR | J72 | 1 | 11.575.958 | 11.575.958 |
| 150,000 | COORDINADOR | K26 | 1 | 10.854.045 | 10.854.045 |
| 151,000 | ASESOR | K33 | 1 | 9.679.631 | 9.679.631 |
| 152,000 | ASESOR | C35 | 1 | 6.885.131 | 6.885.131 |
| 153,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 154,000 | ASISTENTE | D12 | 1 | 5.241.137 | 5.241.137 |
| 158,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 159,000 | ASESOR | K25 | 1 | 11.161.130 | 11.161.130 |
| 160,000 | ASISTENTE | C73 | 1 | 5.867.208 | 5.867.208 |
| 161,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 163,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 165,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 167,000 | COORDINADOR | C17 | 1 | 8.073.000 | 8.073.000 |
| 169,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 170,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 171,000 | ASISTENTE | C75 | 1 | 5.833.260 | 5.833.260 |

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| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 172,000 | ASISTENTE | D04 | 1 | 5.800.037 | 5.800.037 |
| 173,000 | ASISTENTE | D65 | 1 | 4.658.328 | 4.658.328 |
| 174,000 | AUXILIAR | JB8 | 1 | 3.912.197 | 3.912.197 |
| 176,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 177,000 | COORDINADOR | K26 | 1 | 10.854.045 | 10.854.045 |
| 178,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 180,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 181,000 | JEFE DE DEPARTAMENTO | C72 | 1 | 5.965.637 | 5.965.637 |
| 182,000 | ASISTENTE | D30 | 1 | 5.212.260 | 5.212.260 |
| 183,000 | TECNICO | D32 | 1 | 5.212.260 | 5.212.260 |
| 184,000 | ASISTENTE | D38 | 1 | 5.212.260 | 5.212.260 |
| 185,000 | TECNICO | D64 | 1 | 4.658.328 | 4.658.328 |
| 186,000 | ADMINISTRADOR DE REDES | D67 | 1 | 4.536.405 | 4.536.405 |
| 187,000 | ANALISTA DE SISTEMA | D67 | 1 | 4.536.405 | 4.536.405 |
| 189,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 190,000 | TECNICO | C55 | 1 | 6.401.268 | 6.401.268 |
| 191,000 | ENCARGADO ADMINISTRACIÓN | D04 | 1 | 5.800.037 | 5.800.037 |
| 192,000 | JEFE DE DEPARTAMENTO | D12 | 1 | 5.241.137 | 5.241.137 |
| 193,000 | TECNICO | D32 | 1 | 5.212.260 | 5.212.260 |
| 194,000 | ASISTENTE | D55 | 1 | 4.810.059 | 4.810.059 |
| 196,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 198,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 200,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 201,000 | ASISTENTE | G11 | 1 | 2.976.442 | 2.976.442 |
| 203,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 204,000 | ASISTENTE | C47 | 1 | 6.628.865 | 6.628.865 |
| 205,000 | ADMINISTRADOR | C69 | 1 | 6.049.058 | 6.049.058 |
| 206,000 | JEFE DE DEPARTAMENTO | C84 | 1 | 5.551.637 | 5.551.637 |
| 207,000 | ASISTENTE | C88 | 1 | 5.506.097 | 5.506.097 |
| 208,000 | ASISTENTE | D18 | 1 | 5.175.000 | 5.175.000 |
| 209,000 | ASISTENTE | D25 | 1 | 5.241.137 | 5.241.137 |
| 210,000 | ASISTENTE | D44 | 1 | 4.968.000 | 4.968.000 |
| 211,000 | ASISTENTE | D61 | 1 | 4.658.328 | 4.658.328 |
| 212,000 | CONTROLADOR MARCADOR | D66 | 1 | 4.536.405 | 4.536.405 |
| 213,000 | CONTROLADOR MARCADOR | E16 | 1 | 4.119.197 | 4.119.197 |
| 214,000 | ENCARGADO ADMINISTRACION | E32 | 1 | 3.716.168 | 3.716.168 |
| 215,000 | AUXILIAR | E40 | 1 | 3.480.912 | 3.480.912 |
| 216,000 | ASISTENTE | G16 | 1 | 2.784.668 | 2.784.668 |
| 217,000 | AUXILIAR | G24 | 1 | 2.542.374 | 2.542.374 |
| 218,000 | ASISTENTE | C47 | 1 | 6.628.865 | 6.628.865 |
| 219,000 | ASISTENTE | D16 | 1 | 5.179.037 | 5.179.037 |
| 220,000 | ASISTENTE | D39 | 1 | 5.212.260 | 5.212.260 |
| 221,000 | ASISTENTE | D54 | 1 | 4.810.059 | 4.810.059 |
| 222,000 | ASISTENTE | D69 | 1 | 4.499.559 | 4.499.559 |
| 223,000 | ASISTENTE | D71 | 1 | 4.499.559 | 4.499.559 |
| 224,000 | ASISTENTE | E27 | 2 | 3.761.309 | 7.522.618 |
| 225,000 | ASISTENTE | E32 | 1 | 3.716.168 | 3.716.168 |
| 226,000 | ASISTENTE | E38 | 1 | 3.480.912 | 3.480.912 |
| 227,000 | ASISTENTE | E39 | 1 | 3.480.912 | 3.480.912 |
| 229,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 230,000 | SICOLOGO | S5J | 2 | 6.727.500 | 13.455.000 |
| 231,000 | ASISTENTE | D63 | 1 | 4.658.328 | 4.658.328 |
| 232,000 | ASISTENTE | D67 | 1 | 4.536.405 | 4.536.405 |
| 233,000 | ASISTENTE | E12 | 1 | 4.309.637 | 4.309.637 |
| 235,000 | ASISTENTE | D16 | 1 | 5.179.037 | 5.179.037 |
| 236,000 | ASISTENTE | E16 | 1 | 4.119.197 | 4.119.197 |
| 237,000 | ASISTENTE | E32 | 1 | 3.716.168 | 3.716.168 |
| 238,000 | ASISTENTE | G21 | 1 | 2.691.000 | 2.691.000 |
| 239,000 | AUXILIAR | G21 | 1 | 2.691.000 | 2.691.000 |
| 240,000 | AUXILIAR | G29 | 1 | 2.277.000 | 2.277.000 |

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| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 241,000 | ORDENANZA | G29 | 1 | 2.277.000 | 2.277.000 |
| 243,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 244,000 | ASISTENTE | C72 | 1 | 5.965.637 | 5.965.637 |
| 246,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 247,000 | ASISTENTE | D39 | 1 | 5.212.260 | 5.212.260 |
| 249,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 250,000 | TRABAJADOR SOCIAL | S5J | 2 | 6.727.500 | 13.455.000 |
| 251,000 | ASISTENTE | C74 | 1 | 5.862.137 | 5.862.137 |
| 252,000 | ASISTENTE | C84 | 1 | 5.551.637 | 5.551.637 |
| 253,000 | AUXILIAR | G21 | 1 | 2.691.000 | 2.691.000 |
| 256,000 | JEFE DE DEPARTAMENTO | C65 | 1 | 6.177.708 | 6.177.708 |
| 257,000 | ASISTENTE | C83 | 1 | 5.729.760 | 5.729.760 |
| 258,000 | ASISTENTE | G11 | 1 | 2.976.442 | 2.976.442 |
| 261,000 | DIRECTOR GENERAL | K11 | 1 | 15.854.496 | 15.854.496 |
| 262,000 | COORDINADOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 263,000 | COORDINADOR | K32 | 1 | 10.126.130 | 10.126.130 |
| 264,000 | ASESOR | C02 | 1 | 9.123.525 | 9.123.525 |
| 265,000 | ASISTENTE | C06 | 1 | 8.596.089 | 8.596.089 |
| 266,000 | AUXILIAR | D65 | 1 | 4.658.328 | 4.658.328 |
| 267,000 | ASISTENTE | E16 | 1 | 4.119.197 | 4.119.197 |
| 268,000 | SECRETARIO | E16 | 1 | 4.119.197 | 4.119.197 |
| 270,000 | ASISTENTE | D18 | 1 | 5.175.000 | 5.175.000 |
| 272,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 273,000 | COORDINADOR | K39 | 2 | 10.039.500 | 20.079.000 |
| 274,000 | COORDINADOR (I) | K39 | 1 | 10.039.500 | 10.039.500 |
| 275,000 | COORDINADOR | C17 | 1 | 8.073.000 | 8.073.000 |
| 276,000 | ADMINISTRADOR | C45 | 1 | 6.670.058 | 6.670.058 |
| 277,000 | ASISTENTE | C45 | 1 | 6.670.058 | 6.670.058 |
| 278,000 | ADMINISTRADOR | C56 | 1 | 6.384.708 | 6.384.708 |
| 279,000 | ADMINISTRADOR | C69 | 1 | 6.049.058 | 6.049.058 |
| 280,000 | ASISTENTE | C69 | 1 | 6.049.058 | 6.049.058 |
| 281,000 | ADMINISTRADOR | C75 | 1 | 5.833.260 | 5.833.260 |
| 282,000 | ADMINISTRADOR | C78 | 1 | 5.729.760 | 5.729.760 |
| 283,000 | ASISTENTE | D04 | 1 | 5.800.037 | 5.800.037 |
| 284,000 | ASISTENTE | D28 | 1 | 5.241.137 | 5.241.137 |
| 285,000 | ENCARGADO ADMINISTRACIÓN | D28 | 1 | 5.241.137 | 5.241.137 |
| 286,000 | ASISTENTE | E10 | 1 | 4.270.410 | 4.270.410 |
| 287,000 | ASISTENTE | E23 | 1 | 3.912.197 | 3.912.197 |
| 288,000 | ASISTENTE | E30 | 2 | 3.761.309 | 7.522.618 |
| 289,000 | RECEPCIONISTA | G05 | 1 | 3.188.318 | 3.188.318 |
| 290,000 | SECRETARIA | G11 | 1 | 2.976.442 | 2.976.442 |
| 291,000 | ASISTENTE | G18 | 1 | 2.784.668 | 2.784.668 |
| 293,000 | JEFE DE DEPARTAMENTO | C16 | 1 | 8.078.589 | 8.078.589 |
| 294,000 | JEFE DE DEPARTAMENTO | C77 | 1 | 5.763.708 | 5.763.708 |
| 295,000 | ASISTENTE | E34 | 1 | 3.716.168 | 3.716.168 |
| 297,000 | JEFE DE DEPARTAMENTO | K39 | 2 | 10.039.500 | 20.079.000 |
| 299,000 | ASISTENTE | D32 | 1 | 5.212.260 | 5.212.260 |
| 300,000 | CHOFER | E23 | 4 | 3.912.197 | 15.648.788 |
| 301,000 | CHOFER | G03 | 83 | 3.188.318 | 264.630.394 |
| 304,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 305,000 | ASISTENTE | C80 | 1 | 5.696.537 | 5.696.537 |
| 306,000 | ENCARGADO ADMINISTRACIÓN | D04 | 1 | 5.800.037 | 5.800.037 |
| 307,000 | JEFE DE DEPARTAMENTO | D67 | 1 | 4.536.405 | 4.536.405 |
| 308,000 | AUXILIAR | G05 | 1 | 3.188.318 | 3.188.318 |
| 309,000 | SERENO | G14 | 1 | 2.784.668 | 2.784.668 |
| 310,000 | OBRAERO | G24 | 3 | 2.542.374 | 7.627.122 |
| 311,000 | AUXILIAR | G27 | 1 | 2.277.000 | 2.277.000 |
| 312,000 | LIMPIADORA | G29 | 1 | 2.277.000 | 2.277.000 |
| 314,000 | ASISTENTE | C03 | 1 | 8.906.589 | 8.906.589 |
| 315,000 | DIRECTOR | C18 | 1 | 8.059.545 | 8.059.545 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|--------------------------|------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 316,000 | ASISTENTE | C88 | 1 | 5.506.097 | 5.506.097 |
| 317,000 | ASISTENTE | D04 | 1 | 5.800.037 | 5.800.037 |
| 319,000 | COORDINADOR | K22 | 1 | 11.983.700 | 11.983.700 |
| 320,000 | ASISTENTE | C89 | 1 | 5.485.500 | 5.485.500 |
| 321,000 | ASISTENTE | D26 | 1 | 5.382.000 | 5.382.000 |
| 322,000 | TESORERO | D26 | 1 | 5.382.000 | 5.382.000 |
| 323,000 | ASISTENTE | D32 | 1 | 5.212.260 | 5.212.260 |
| 324,000 | AUXILIAR | D61 | 2 | 4.658.328 | 9.316.656 |
| 325,000 | ASISTENTE | D68 | 1 | 4.536.405 | 4.536.405 |
| 326,000 | ASISTENTE | E19 | 1 | 3.912.197 | 3.912.197 |
| 328,000 | ENCARGADO ADMINISTRACIÓN | D04 | 1 | 5.800.037 | 5.800.037 |
| 329,000 | ASISTENTE | E13 | 1 | 4.234.806 | 4.234.806 |
| 331,000 | ASISTENTE | C45 | 1 | 6.670.058 | 6.670.058 |
| 332,000 | ASISTENTE | D32 | 1 | 5.212.260 | 5.212.260 |
| 333,000 | ASISTENTE | D61 | 1 | 4.658.328 | 4.658.328 |
| 335,000 | TECNICO | D32 | 1 | 5.212.260 | 5.212.260 |
| 337,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 338,000 | ASISTENTE | C75 | 2 | 5.833.260 | 11.666.520 |
| 340,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 341,000 | AUXILIAR | G24 | 1 | 2.542.374 | 2.542.374 |
| 343,000 | COORDINADOR | K39 | 1 | 10.039.500 | 10.039.500 |
| 344,000 | JEFE DE DEPARTAMENTO | C34 | 1 | 6.939.365 | 6.939.365 |
| 345,000 | ASISTENTE | C89 | 1 | 5.485.500 | 5.485.500 |
| 346,000 | ANALISTA DE SISTEMA | D07 | 1 | 5.344.637 | 5.344.637 |
| 347,000 | ASISTENTE | D32 | 1 | 5.212.260 | 5.212.260 |
| 348,000 | ASISTENTE | D39 | 1 | 5.212.260 | 5.212.260 |
| 350,000 | COORDINADOR | K39 | 1 | 10.039.500 | 10.039.500 |
| 351,000 | COORDINADOR | C30 | 1 | 7.259.904 | 7.259.904 |
| 352,000 | ASISTENTE | E12 | 1 | 4.309.637 | 4.309.637 |
| 354,000 | JEFE DE DEPARTAMENTO | C50 | 1 | 6.520.500 | 6.520.500 |
| 356,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 357,000 | COORDINADOR | K39 | 1 | 10.039.500 | 10.039.500 |
| 358,000 | ASISTENTE FISCAL | J20 | 1 | 7.025.477 | 7.025.477 |
| 359,000 | ASISTENTE | C80 | 1 | 5.696.537 | 5.696.537 |
| 360,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 362,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 363,000 | ASISTENTE | D63 | 1 | 4.658.328 | 4.658.328 |
| 365,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 366,000 | JEFE DE DEPARTAMENTO | D41 | 1 | 5.189.904 | 5.189.904 |
| 367,000 | ASISTENTE | D55 | 1 | 4.810.059 | 4.810.059 |
| 368,000 | ASISTENTE | D72 | 1 | 4.499.559 | 4.499.559 |
| 370,000 | COORDINADOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 371,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 372,000 | COORDINADOR | K39 | 1 | 10.039.500 | 10.039.500 |
| 373,000 | PERITO | C34 | 1 | 6.939.365 | 6.939.365 |
| 375,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 377,000 | COORDINADOR | C56 | 1 | 6.384.708 | 6.384.708 |
| 378,000 | ASISTENTE | C88 | 1 | 5.506.097 | 5.506.097 |
| 379,000 | ASISTENTE | D25 | 1 | 5.241.137 | 5.241.137 |
| 380,000 | SECRETARIO (III) | G22 | 1 | 2.691.000 | 2.691.000 |
| 382,000 | ASISTENTE | C34 | 1 | 6.939.365 | 6.939.365 |
| 383,000 | ASISTENTE | D39 | 1 | 5.212.260 | 5.212.260 |
| 384,000 | ASISTENTE | E34 | 1 | 3.716.168 | 3.716.168 |
| 385,000 | AUXILIAR | G24 | 1 | 2.542.374 | 2.542.374 |
| 387,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 388,000 | REVISOR | C76 | 1 | 6.177.708 | 6.177.708 |
| 389,000 | ASISTENTE | E16 | 1 | 4.119.197 | 4.119.197 |
| 390,000 | ASISTENTE | E32 | 1 | 3.716.168 | 3.716.168 |
| 391,000 | AUXILIAR | G24 | 1 | 2.542.374 | 2.542.374 |
| 393,000 | JEFE DE DEPARTAMENTO | K39 | 2 | 10.039.500 | 20.079.000 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|--------------------------|------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 394,000 | COORDINADOR | C19 | 1 | 7.984.404 | 7.984.404 |
| 395,000 | PROFESIONAL I | C41 | 1 | 6.742.404 | 6.742.404 |
| 396,000 | COORDINADOR | C49 | 1 | 6.939.365 | 6.939.365 |
| 397,000 | COORDINADOR | C64 | 1 | 6.525.365 | 6.525.365 |
| 398,000 | COORDINADOR | C66 | 1 | 6.111.365 | 6.111.365 |
| 399,000 | JEFE DE DEPARTAMENTO | C67 | 1 | 6.069.137 | 6.069.137 |
| 400,000 | ASISTENTE | C73 | 1 | 5.867.208 | 5.867.208 |
| 401,000 | ANALISTA DE SISTEMA | C74 | 1 | 5.862.137 | 5.862.137 |
| 402,000 | AUXILIAR TECNICO | C76 | 1 | 6.177.708 | 6.177.708 |
| 403,000 | ANALISTA DE SISTEMA | C77 | 1 | 5.763.708 | 5.763.708 |
| 404,000 | ASISTENTE | C83 | 1 | 5.729.760 | 5.729.760 |
| 405,000 | ASISTENTE | C89 | 2 | 5.485.500 | 10.971.000 |
| 406,000 | ASISTENTE | D36 | 1 | 5.212.260 | 5.212.260 |
| 407,000 | ASISTENTE | D39 | 2 | 5.212.260 | 10.424.520 |
| 408,000 | ASISTENTE | D40 | 1 | 5.212.260 | 5.212.260 |
| 409,000 | PROFESIONAL | D49 | 1 | 4.827.033 | 4.827.033 |
| 410,000 | ASISTENTE | D55 | 1 | 4.810.059 | 4.810.059 |
| 411,000 | ANALISTA DE SISTEMA | D67 | 1 | 4.536.405 | 4.536.405 |
| 412,000 | JEFE DE DEPARTAMENTO | D67 | 1 | 4.536.405 | 4.536.405 |
| 413,000 | SECRETARIO | E19 | 1 | 3.912.197 | 3.912.197 |
| 414,000 | TECNICO I | E36 | 3 | 3.577.374 | 10.732.122 |
| 416,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 417,000 | ASISTENTE | C89 | 1 | 5.485.500 | 5.485.500 |
| 418,000 | TECNICO | D36 | 1 | 5.212.260 | 5.212.260 |
| 419,000 | ASISTENTE | E25 | 1 | 3.634.115 | 3.634.115 |
| 420,000 | ASISTENTE | G18 | 1 | 2.784.668 | 2.784.668 |
| 422,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 423,000 | ASISTENTE | C72 | 1 | 5.965.637 | 5.965.637 |
| 425,000 | JEFE DE DEPARTAMENTO | K37 | 1 | 11.074.500 | 11.074.500 |
| 426,000 | ASISTENTE | C89 | 1 | 5.485.500 | 5.485.500 |
| 427,000 | ASISTENTE | J54 | 1 | 7.025.477 | 7.025.477 |
| 428,000 | ENCARGADO ADMINISTRACION | D40 | 1 | 5.212.260 | 5.212.260 |
| 429,000 | ASISTENTE | D43 | 1 | 4.968.000 | 4.968.000 |
| 430,000 | ASISTENTE | E22 | 1 | 3.912.197 | 3.912.197 |
| 431,000 | AUXILIAR II | E40 | 1 | 3.480.912 | 3.480.912 |
| 432,000 | ASISTENTE | G11 | 1 | 2.976.442 | 2.976.442 |
| 434,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 436,000 | COORDINADOR | K36 | 1 | 11.385.000 | 11.385.000 |
| 437,000 | COORDINADOR | K25 | 1 | 11.161.130 | 11.161.130 |
| 438,000 | COORDINADOR | K37 | 1 | 11.074.500 | 11.074.500 |
| 439,000 | JEFE DE DEPARTAMENTO | K39 | 8 | 10.039.500 | 80.316.000 |
| 440,000 | COORDINADOR | C07 | 1 | 8.590.500 | 8.590.500 |
| 441,000 | ASISTENTE | C15 | 1 | 8.086.973 | 8.086.973 |
| 442,000 | ASISTENTE | C19 | 2 | 7.984.404 | 15.968.808 |
| 443,000 | ASIST.ADMINIST. I | C24 | 2 | 7.605.905 | 15.211.810 |
| 444,000 | ASISTENTE | C25 | 1 | 7.175.400 | 7.175.400 |
| 445,000 | ASISTENTE | C26 | 1 | 7.419.708 | 7.419.708 |
| 446,000 | ASISTENTE | C27 | 2 | 7.362.473 | 14.724.946 |
| 447,000 | ASISTENTE | C29 | 1 | 7.320.141 | 7.320.141 |
| 448,000 | ASISTENTE | C30 | 10 | 7.259.904 | 72.599.040 |
| 449,000 | ASISTENTE | C32 | 1 | 7.052.904 | 7.052.904 |
| 450,000 | ASIST.ADMINIST. I | C34 | 1 | 6.939.365 | 6.939.365 |
| 451,000 | ASISTENTE | C34 | 8 | 6.939.365 | 55.514.920 |
| 452,000 | ASISTENTE | C36 | 2 | 6.845.904 | 13.691.808 |
| 453,000 | ASISTENTE | C37 | 4 | 6.844.973 | 27.379.892 |
| 454,000 | ASISTENTE | C39 | 1 | 6.835.865 | 6.835.865 |
| 455,000 | COORDINADOR | C39 | 1 | 6.835.865 | 6.835.865 |
| 456,000 | ASISTENTE | C43 | 1 | 6.732.365 | 6.732.365 |
| 457,000 | ASISTENTE | C46 | 1 | 6.638.904 | 6.638.904 |
| 458,000 | ASISTENTE | C48 | 1 | 6.534.473 | 6.534.473 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------|------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 459,000 | ASISTENTE | C49 | 6 | 6.939.365 | 41.636.190 |
| 460,000 | ASISTENTE | C51 | 1 | 6.448.154 | 6.448.154 |
| 462,000 | ASISTENTE | C56 | 1 | 6.384.708 | 6.384.708 |
| 463,000 | ASIST.ADMINIST. I | C57 | 1 | 6.363.905 | 6.363.905 |
| 464,000 | PROFESIONAL I | C59 | 1 | 6.344.654 | 6.344.654 |
| 465,000 | ASISTENTE | J33 | 1 | 6.214.865 | 6.214.865 |
| 466,000 | ASISTENTE | C64 | 2 | 6.525.365 | 13.050.730 |
| 467,000 | ASISTENTE | C65 | 2 | 6.177.708 | 12.355.416 |
| 468,000 | ASISTENTE | C71 | 1 | 5.970.708 | 5.970.708 |
| 469,000 | ASISTENTE | C73 | 3 | 5.867.208 | 17.601.624 |
| 470,000 | ASISTENTE | C74 | 2 | 5.862.137 | 11.724.274 |
| 471,000 | ASISTENTE | C75 | 5 | 5.833.260 | 29.166.300 |
| 472,000 | ASISTENTE | C76 | 1 | 6.177.708 | 6.177.708 |
| 473,000 | TECNICO | C76 | 1 | 6.177.708 | 6.177.708 |
| 474,000 | ASISTENTE | C78 | 1 | 5.729.760 | 5.729.760 |
| 475,000 | ASISTENTE | C80 | 1 | 5.696.537 | 5.696.537 |
| 476,000 | ASISTENTE | C81 | 2 | 5.660.208 | 11.320.416 |
| 477,000 | ASISTENTE | C82 | 1 | 5.655.137 | 5.655.137 |
| 478,000 | ASISTENTE | C84 | 4 | 5.551.637 | 22.206.548 |
| 479,000 | PROFESIONAL I | C85 | 1 | 5.551.533 | 5.551.533 |
| 480,000 | PROFESIONAL | C87 | 1 | 5.510.547 | 5.510.547 |
| 481,000 | ASISTENTE | J49 | 1 | 5.717.547 | 5.717.547 |
| 482,000 | ASISTENTE | D07 | 1 | 5.344.637 | 5.344.637 |
| 483,000 | ASISTENTE | D09 | 1 | 5.315.760 | 5.315.760 |
| 484,000 | ASISTENTE | D10 | 2 | 5.292.473 | 10.584.946 |
| 485,000 | PROFESIONAL I | J52 | 1 | 5.278.086 | 5.278.086 |
| 486,000 | ASISTENTE | J53 | 1 | 5.485.500 | 5.485.500 |
| 487,000 | PROFESIONAL I | D12 | 1 | 5.241.137 | 5.241.137 |
| 488,000 | ASISTENTE | D13 | 2 | 5.226.336 | 10.452.672 |
| 489,000 | ASISTENTE | D14 | 3 | 5.212.260 | 15.636.780 |
| 490,000 | ASISTENTE | D15 | 2 | 5.589.000 | 11.178.000 |
| 491,000 | ASISTENTE | D17 | 2 | 5.175.828 | 10.351.656 |
| 492,000 | ASISTENTE | J54 | 1 | 7.025.477 | 7.025.477 |
| 493,000 | ASISTENTE | D19 | 2 | 5.292.473 | 10.584.946 |
| 494,000 | ASISTENTE | D20 | 1 | 5.292.473 | 5.292.473 |
| 496,000 | ASISTENTE | D22 | 1 | 5.241.137 | 5.241.137 |
| 497,000 | PROFESIONAL I | D23 | 1 | 5.241.137 | 5.241.137 |
| 498,000 | PROFESIONAL I | D24 | 1 | 5.241.137 | 5.241.137 |
| 499,000 | ASISTENTE | D26 | 7 | 5.382.000 | 37.674.000 |
| 500,000 | COORDINADOR | D26 | 4 | 5.382.000 | 21.528.000 |
| 501,000 | ASISTENTE | D28 | 1 | 5.241.137 | 5.241.137 |
| 502,000 | ASISTENTE | D29 | 1 | 5.212.260 | 5.212.260 |
| 503,000 | PROFESIONAL | D31 | 1 | 5.175.000 | 5.175.000 |
| 504,000 | PROFESIONAL I | D33 | 1 | 5.072.328 | 5.072.328 |
| 505,000 | ASISTENTE | D35 | 4 | 5.212.260 | 20.849.040 |
| 506,000 | PROFESIONAL I | D35 | 1 | 5.212.260 | 5.212.260 |
| 507,000 | ASISTENTE | D36 | 1 | 5.212.260 | 5.212.260 |
| 508,000 | ASISTENTE | D37 | 4 | 5.212.260 | 20.849.040 |
| 509,000 | ASISTENTE | D39 | 1 | 5.212.260 | 5.212.260 |
| 510,000 | TEC. ADMINIST III | D39 | 1 | 5.212.260 | 5.212.260 |
| 511,000 | TECNICO | D39 | 2 | 5.212.260 | 10.424.520 |
| 512,000 | TECNICO I | D39 | 1 | 5.212.260 | 5.212.260 |
| 513,000 | PROFESIONAL I | J61 | 1 | 5.241.137 | 5.241.137 |
| 514,000 | PROFESIONAL I | D40 | 1 | 5.212.260 | 5.212.260 |
| 515,000 | PROFESIONAL I | D42 | 1 | 5.072.328 | 5.072.328 |
| 516,000 | ASISTENTE | J65 | 1 | 4.968.000 | 4.968.000 |
| 517,000 | ASISTENTE | D44 | 1 | 4.968.000 | 4.968.000 |
| 518,000 | PROFESIONAL I | D44 | 1 | 4.968.000 | 4.968.000 |
| 519,000 | TEC. ADMINIST III | D44 | 1 | 4.968.000 | 4.968.000 |
| 520,000 | TECNICO | D46 | 1 | 4.968.000 | 4.968.000 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------------|------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 521,000 | PROFESIONAL I | J66 | 1 | 4.865.328 | 4.865.328 |
| 522,000 | PROFESIONAL I | D51 | 1 | 4.810.059 | 4.810.059 |
| 523,000 | ASISTENTE | D52 | 1 | 4.810.059 | 4.810.059 |
| 524,000 | ASISTENTE | D54 | 1 | 4.810.059 | 4.810.059 |
| 525,000 | PROFESIONAL I | D54 | 1 | 4.810.059 | 4.810.059 |
| 526,000 | TEC. ADMINIST III | D55 | 2 | 4.810.059 | 9.620.118 |
| 527,000 | TECNICO | D55 | 1 | 4.810.059 | 4.810.059 |
| 528,000 | PROFESIONAL | JA4 | 1 | 4.787.910 | 4.787.910 |
| 529,000 | ASISTENTE | D63 | 2 | 4.658.328 | 9.316.656 |
| 530,000 | PROFESIONAL I | D63 | 1 | 4.658.328 | 4.658.328 |
| 531,000 | TECNICO | D63 | 1 | 4.658.328 | 4.658.328 |
| 532,000 | ASISTENTE | D67 | 2 | 4.536.405 | 9.072.810 |
| 533,000 | ASISTENTE | JA8 | 1 | 4.536.405 | 4.536.405 |
| 534,000 | PROFESIONAL I | D69 | 1 | 4.499.559 | 4.499.559 |
| 535,000 | ASISTENTE | D73 | 4 | 4.499.559 | 17.998.236 |
| 536,000 | TECNICO | D74 | 1 | 4.499.559 | 4.499.559 |
| 537,000 | PROFESIONAL | E01 | 1 | 4.309.637 | 4.309.637 |
| 538,000 | ASISTENTE | E02 | 9 | 4.309.637 | 38.786.733 |
| 539,000 | TECNICO | E02 | 2 | 4.309.637 | 8.619.274 |
| 540,000 | TECNICO I | E02 | 2 | 4.309.637 | 8.619.274 |
| 541,000 | TECNICO | E03 | 1 | 4.309.637 | 4.309.637 |
| 542,000 | PROFESIONAL I | E05 | 1 | 4.309.637 | 4.309.637 |
| 543,000 | TECNICO | E07 | 1 | 4.309.637 | 4.309.637 |
| 544,000 | TECNICO I | E07 | 1 | 4.309.637 | 4.309.637 |
| 545,000 | ASISTENTE | E08 | 2 | 4.270.410 | 8.540.820 |
| 546,000 | TECNICO | E08 | 1 | 4.270.410 | 4.270.410 |
| 547,000 | TECNICO I | E08 | 1 | 4.270.410 | 4.270.410 |
| 548,000 | TECNICO | E09 | 1 | 4.270.410 | 4.270.410 |
| 549,000 | ASISTENTE | E14 | 6 | 4.119.197 | 24.715.182 |
| 550,000 | TECNICO I | E14 | 1 | 4.119.197 | 4.119.197 |
| 551,000 | ASISTENTE | E15 | 2 | 4.119.197 | 8.238.394 |
| 552,000 | ASISTENTE | E16 | 3 | 4.119.197 | 12.357.591 |
| 553,000 | TECNICO I | E17 | 1 | 3.979.900 | 3.979.900 |
| 554,000 | ASISTENTE | E19 | 2 | 3.912.197 | 7.824.394 |
| 555,000 | ASISTENTE TECNICO | E19 | 1 | 3.912.197 | 3.912.197 |
| 556,000 | ASISTENTE | E20 | 18 | 3.912.197 | 70.419.546 |
| 557,000 | TECNICO I | E21 | 2 | 3.912.197 | 7.824.394 |
| 558,000 | CHOFER | E23 | 1 | 3.912.197 | 3.912.197 |
| 559,000 | TECNICO ADMINISTRATIVO | E23 | 1 | 3.912.197 | 3.912.197 |
| 560,000 | ASISTENTE | E27 | 9 | 3.761.309 | 33.851.781 |
| 561,000 | ASISTENTE | E33 | 1 | 3.590.500 | 3.590.500 |
| 562,000 | TECNICO | E35 | 1 | 3.716.168 | 3.716.168 |
| 563,000 | TECNICO | E36 | 4 | 3.577.374 | 14.309.496 |
| 564,000 | TECNICO I | E36 | 1 | 3.577.374 | 3.577.374 |
| 565,000 | TECNICO | E37 | 1 | 3.577.374 | 3.577.374 |
| 566,000 | AUXILIAR ADMINISTRATIVO | E40 | 1 | 3.480.912 | 3.480.912 |
| 567,000 | PROFESIONAL I | E40 | 1 | 3.480.912 | 3.480.912 |
| 568,000 | TECNICO | E40 | 14 | 3.480.912 | 48.732.768 |
| 569,000 | AUXILIAR | E42 | 1 | 3.374.100 | 3.374.100 |
| 570,000 | TECNICO | G01 | 1 | 3.303.306 | 3.303.306 |
| 571,000 | ASISTENTE | G02 | 1 | 3.303.306 | 3.303.306 |
| 572,000 | CHOFER | G03 | 102 | 3.188.318 | 325.208.436 |
| 572,100 | TECNICO | E36 | 1 | 3.577.374 | 3.577.374 |
| 573,000 | TECNICO | G03 | 1 | 3.188.318 | 3.188.318 |
| 574,000 | TECNICO I | G03 | 1 | 3.188.318 | 3.188.318 |
| 575,000 | ASISTENTE | G04 | 1 | 3.188.318 | 3.188.318 |
| 576,000 | ASISTENTE | G05 | 1 | 3.188.318 | 3.188.318 |
| 577,000 | ASISTENTE | G06 | 2 | 3.188.318 | 6.376.636 |
| 578,000 | AUXILIAR | G07 | 1 | 3.188.318 | 3.188.318 |
| 579,000 | AUXILIAR | G08 | 1 | 3.066.912 | 3.066.912 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|--------------------------|------------------------------------|------------------|-----------------------|-----------------------|
| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 580,000 | ASISTENTE | G11 | 3 | 2.976.442 | 8.929.326 |
| 581,000 | AUXILIAR | G12 | 1 | 2.976.442 | 2.976.442 |
| 582,000 | AUXILIAR | G13 | 1 | 2.976.442 | 2.976.442 |
| 583,000 | ASISTENTE | G16 | 4 | 2.784.668 | 11.138.672 |
| 584,000 | ASISTENTE ADMINISTRATIVO | G17 | 1 | 2.784.668 | 2.784.668 |
| 585,000 | AUXILIAR TECN. ADMIN | G18 | 6 | 2.784.668 | 16.708.008 |
| 586,000 | AUXILIAR | G19 | 1 | 2.784.668 | 2.784.668 |
| 587,000 | AUXILIAR | G21 | 14 | 2.691.000 | 37.674.000 |
| 588,000 | TECNICO | G23 | 1 | 2.673.819 | 2.673.819 |
| 589,000 | TECNICO I | G23 | 1 | 2.673.819 | 2.673.819 |
| 590,000 | AUXILIAR ADMINISTRATIVO | G24 | 14 | 2.542.374 | 35.593.236 |
| 591,000 | PROFESIONAL I | G24 | 1 | 2.542.374 | 2.542.374 |
| 592,000 | TECNICO | G24 | 6 | 2.542.374 | 15.254.244 |
| 593,000 | AUXILIAR | G28 | 37 | 2.277.000 | 84.249.000 |
| 593,100 | ASISTENTE | G16 | 1 | 2.784.668 | 2.784.668 |
| 594,000 | AUXILIAR | G29 | 29 | 2.277.000 | 66.033.000 |
| 596,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 598,000 | COORDINADOR | K29 | 1 | 10.436.630 | 10.436.630 |
| 600,000 | COORDINADOR | C28 | 1 | 7.331.630 | 7.331.630 |
| 602,000 | COORDINADOR | K11 | 1 | 15.854.496 | 15.854.496 |
| 604,000 | COORDINADOR | C07 | 1 | 8.590.500 | 8.590.500 |
| 605,000 | TECNICO | C76 | 1 | 6.177.708 | 6.177.708 |
| 607,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 608,000 | TECNICO | C76 | 1 | 6.177.708 | 6.177.708 |
| 609,000 | TECNICO | C80 | 1 | 5.696.537 | 5.696.537 |
| 611,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 612,000 | ASESOR | C23 | 1 | 7.627.640 | 7.627.640 |
| 613,000 | PROFESIONAL II | D5B | 1 | 4.036.500 | 4.036.500 |
| 614,000 | CHOFER | G03 | 10 | 3.188.318 | 31.883.180 |
| 615,000 | AUXILIAR | E18 | 14 | 4.119.197 | 57.668.758 |
| 616,000 | COORDINADOR | K24 | 15 | 11.578.545 | 173.678.175 |
| 617,000 | SICOLOGO | S5J | 10 | 6.727.500 | 67.275.000 |
| 618,000 | MEDICO FORENSE | S2J | 5 | 7.762.500 | 38.812.500 |
| 619,000 | PERITO | D05 | 5 | 5.692.500 | 28.462.500 |
| 620,000 | ASISTENTE FISCAL | J26 | 10 | 7.025.477 | 70.254.770 |
| 621,000 | TRABAJADOR SOCIAL | S5J | 5 | 6.727.500 | 33.637.500 |
| TOTAL MENSUAL : | | | | | 5.759.518.990 |
| TOTAL ANUAL : | | | | | 67.683.952.593 |
| TOTALES : | | | 1.069 | 67.683.952.593 | |

Objeto 113 **GASTOS DE REPRESENTACIÓN**
Fuente Finan. 10 **RECURSOS DEL TESORO**
Departamento 99 **ALCANCE NACIONAL**

| | | | | | |
|--------|--------------------------------|-----|---|-----------|-----------|
| 2,000 | FISCAL GENERAL | S10 | 1 | 7.175.920 | 7.175.920 |
| 4,000 | JEFE DE GABINETE | S14 | 1 | 3.625.000 | 3.625.000 |
| 6,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 7,000 | AGENTE FISCAL DE ASUNTOS INTER | S13 | 1 | 3.625.000 | 3.625.000 |
| 9,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 11,000 | SECRETARIO GENERAL | S14 | 1 | 3.625.000 | 3.625.000 |
| 13,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 16,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 18,000 | INSPECTOR GENERAL | S11 | 1 | 4.875.000 | 4.875.000 |
| 20,000 | AUDITOR GENERAL | S11 | 1 | 4.875.000 | 4.875.000 |
| 23,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 25,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 27,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 29,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |

LEY Nº 6.258
EJERCICIO FISCAL 2019
13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|------------------|------------------------------------|------------------|----------------------|----------------------|
| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 32,000 | DIRECTOR GENERAL | S12 | 1 | 4.875.000 | 4.875.000 |
| 34,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 36,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 38,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 40,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 42,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 44,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 45,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| TOTAL MENSUAL : | | | | | 87.050.920 |
| TOTAL ANUAL : | | | | | 1.044.611.040 |
| TOTALES : | | | 22 | 1.044.611.040 | |

| | | | | | |
|------------------------|--------------------------|--------------------------------------|----|------------|------------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| Departamento | 1 | 1° DPTO. - CONCEPCIÓN | | | |
| 6,000 | AGENTE FISCAL | J03 | 5 | 14.181.000 | 70.905.000 |
| 7,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 8,000 | ASISTENTE FISCAL | J26 | 14 | 7.025.477 | 98.356.678 |
| 9,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 10,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 11,000 | ASISTENTE | E02 | 1 | 4.309.637 | 4.309.637 |
| 14,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 15,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 17,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 18,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 20,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 21,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 22,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 24,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 26,000 | ADMINISTRADOR | C52 | 1 | 6.431.904 | 6.431.904 |
| 27,000 | SECRETARIO | E16 | 1 | 4.119.197 | 4.119.197 |
| 28,000 | CHOFER | G03 | 2 | 3.188.318 | 6.376.636 |
| 29,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 32,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 33,000 | ASISTENTE FISCAL | J26 | 5 | 7.025.477 | 35.127.385 |
| 34,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 36,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 39,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 40,000 | ASISTENTE FISCAL | J26 | 7 | 7.025.477 | 49.178.339 |
| 41,000 | ENCARGADO ADMINISTRACION | C76 | 1 | 6.177.708 | 6.177.708 |
| 42,000 | ASISTENTE | D53 | 1 | 4.810.059 | 4.810.059 |
| 43,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 44,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 47,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 48,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 49,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 50,000 | PROFESIONAL I | D70 | 1 | 4.499.559 | 4.499.559 |
| 51,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 52,000 | TECNICO I | G15 | 1 | 2.784.668 | 2.784.668 |
| 53,000 | TECNICO I | G25 | 1 | 2.458.125 | 2.458.125 |
| TOTAL MENSUAL : | | | | | 24.683.064.463 |
| TOTAL ANUAL : | | | | | 296.196.773.556 |

LEY Nº 6.258
EJERCICIO FISCAL 2019
13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| Departamento | 2 | 2° DPTO. - SAN PEDRO | | | |

| | | | | | |
|---------|-------------------|-----|---|------------|------------|
| 56,000 | FISCAL ADJUNTO | J02 | 1 | 15.854.496 | 15.854.496 |
| 60,000 | AGENTE FISCAL | J03 | 3 | 14.181.000 | 42.543.000 |
| 61,000 | ASISTENTE FISCAL | J26 | 9 | 7.025.477 | 63.229.293 |
| 62,000 | SECRETARIO FISCAL | JA9 | 7 | 4.536.405 | 31.754.835 |
| 63,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 65,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 66,000 | ASISTENTE | G09 | 1 | 3.066.912 | 3.066.912 |
| 68,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 70,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 72,000 | ADMINISTRADOR | C32 | 1 | 7.052.904 | 7.052.904 |
| 73,000 | ASISTENTE | D56 | 1 | 4.723.533 | 4.723.533 |
| 74,000 | CHOFER | G03 | 1 | 3.188.318 | 3.188.318 |
| 75,000 | ASISTENTE | G18 | 1 | 2.784.668 | 2.784.668 |
| 76,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 79,000 | AGENTE FISCAL | J03 | 3 | 14.181.000 | 42.543.000 |
| 80,000 | ASISTENTE FISCAL | J26 | 6 | 7.025.477 | 42.152.862 |
| 81,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 82,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 83,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 86,000 | AGENTE FISCAL | J03 | 4 | 14.181.000 | 56.724.000 |
| 87,000 | ASISTENTE FISCAL | J26 | 7 | 7.025.477 | 49.178.339 |
| 88,000 | SECRETARIO FISCAL | JA9 | 5 | 4.536.405 | 22.682.025 |
| 89,000 | AUXILIAR FISCAL | JC6 | 4 | 3.577.374 | 14.309.496 |
| 91,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 93,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 95,000 | NOTIFICADOR | JC6 | 1 | 3.577.374 | 3.577.374 |
| 97,000 | ASISTENTE | D35 | 1 | 5.212.260 | 5.212.260 |
| 98,000 | ASISTENTE | D63 | 1 | 4.658.328 | 4.658.328 |
| 101,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 102,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 103,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 104,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 106,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 109,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 110,000 | ASISTENTE FISCAL | J26 | 6 | 7.025.477 | 42.152.862 |
| 111,000 | SECRETARIO FISCAL | JA9 | 4 | 4.536.405 | 18.145.620 |
| 112,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 115,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 116,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 117,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 120,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 121,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 122,000 | PROFESIONAL (I) | J63 | 1 | 5.075.537 | 5.075.537 |
| 123,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 124,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 125,000 | PROFESIONAL I | G01 | 1 | 3.303.306 | 3.303.306 |

TOTAL MENSUAL :**24.683.064.463****TOTAL ANUAL :****296.196.773.556**

Departamento 3 3° DPTO. CORDILLERA

| | | | | | |
|---------|----------------------|-----|----|------------|------------|
| 128,000 | FISCAL ADJUNTO | J02 | 1 | 15.854.496 | 15.854.496 |
| 131,000 | AGENTE FISCAL | J03 | 7 | 14.181.000 | 99.267.000 |
| 132,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 133,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 134,000 | ASISTENTE FISCAL | J26 | 13 | 7.025.477 | 91.331.201 |
| 135,000 | SECRETARIO FISCAL | JA9 | 6 | 4.536.405 | 27.218.430 |
| 136,000 | ASISTENTE | E20 | 2 | 3.912.197 | 7.824.394 |

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13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|--------------------------|--------------------------------------|------------------|------------|------------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 137,000 | ASISTENTE | E27 | 2 | 3.761.309 | 7.522.618 |
| 138,000 | AUXILIAR FISCAL | JC6 | 5 | 3.577.374 | 17.886.870 |
| 139,000 | AUXILIAR INVESTIGADOR | JD3 | 1 | 2.277.000 | 2.277.000 |
| 141,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 142,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 144,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 146,000 | ADMINISTRADOR | C32 | 1 | 7.052.904 | 7.052.904 |
| 147,000 | ADMINISTRADOR | C69 | 1 | 6.049.058 | 6.049.058 |
| 148,000 | ASISTENTE | G16 | 1 | 2.784.668 | 2.784.668 |
| 151,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 152,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 153,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 156,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 157,000 | ASISTENTE FISCAL | J26 | 5 | 7.025.477 | 35.127.385 |
| 158,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 160,000 | ASISTENTE (III) | G16 | 1 | 2.784.668 | 2.784.668 |
| 163,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 164,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 166,000 | ASISTENTE | C80 | 1 | 5.696.537 | 5.696.537 |
| 167,000 | ASISTENTE | D48 | 1 | 4.968.000 | 4.968.000 |
| TOTAL MENSUAL : | | | | | 24.683.064.463 |
| TOTAL ANUAL : | | | | | 296.196.773.556 |
| Departamento | 4 | 4° DPTO. GUAIRÁ | | | |
| 172,000 | AGENTE FISCAL | J03 | 6 | 14.181.000 | 85.086.000 |
| 173,000 | ASISTENTE FISCAL | J26 | 29 | 7.025.477 | 203.738.833 |
| 174,000 | SECRETARIO FISCAL | J63 | 2 | 5.075.537 | 10.151.074 |
| 175,000 | SECRETARIO FISCAL | JA9 | 5 | 4.536.405 | 22.682.025 |
| 176,000 | AUXILIAR FISCAL | JC6 | 4 | 3.577.374 | 14.309.496 |
| 179,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 180,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 182,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 183,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 184,000 | SECRETARIO FISCAL | JA9 | 4 | 4.536.405 | 18.145.620 |
| 186,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 187,000 | AUXILIAR | D65 | 1 | 4.658.328 | 4.658.328 |
| 188,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 189,000 | AUXILIAR | G23 | 1 | 2.673.819 | 2.673.819 |
| 191,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 192,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 194,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 196,000 | ADMINISTRADOR | C32 | 1 | 7.052.904 | 7.052.904 |
| 197,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 198,000 | ASISTENTE | C89 | 2 | 5.485.500 | 10.971.000 |
| 199,000 | ASISTENTE | D68 | 1 | 4.536.405 | 4.536.405 |
| 200,000 | ASISTENTE | E20 | 1 | 3.912.197 | 3.912.197 |
| 201,000 | ASISTENTE | E29 | 1 | 3.761.309 | 3.761.309 |
| 201,100 | ASISTENTE ADMINISTRATIVO | G1Z | 1 | 2.277.000 | 2.277.000 |
| 202,000 | CHOFER | G03 | 1 | 3.188.318 | 3.188.318 |
| 203,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 205,000 | SICOLOGO | S5J | 1 | 6.727.500 | 6.727.500 |
| 206,000 | PROFESIONAL | C75 | 1 | 5.833.260 | 5.833.260 |
| 207,000 | PROFESIONAL | C78 | 1 | 5.729.760 | 5.729.760 |
| 208,000 | PROFESIONAL | D14 | 1 | 5.212.260 | 5.212.260 |
| TOTAL MENSUAL : | | | | | 24.683.064.463 |
| TOTAL ANUAL : | | | | | 296.196.773.556 |

LEY Nº 6.258
EJERCICIO FISCAL 2019
13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| Departamento | 5 | 5° DPTO. CAAGUAZÚ | | | |
| 211,000 | FISCAL ADJUNTO | J02 | 1 | 15.854.496 | 15.854.496 |
| 215,000 | AGENTE FISCAL | J03 | 9 | 14.181.000 | 127.629.000 |
| 216,000 | ASISTENTE | C41 | 2 | 6.742.404 | 13.484.808 |
| 217,000 | ASISTENTE FISCAL | J23 | 2 | 7.025.477 | 14.050.954 |
| 218,000 | ASISTENTE FISCAL | J26 | 22 | 7.025.477 | 154.560.494 |
| 219,000 | ASISTENTE | D48 | 1 | 4.968.000 | 4.968.000 |
| 220,000 | ASISTENTE | D53 | 3 | 4.810.059 | 14.430.177 |
| 221,000 | SECRETARIO FISCAL | JA1 | 1 | 4.787.910 | 4.787.910 |
| 222,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 223,000 | ASISTENTE | E20 | 1 | 3.912.197 | 3.912.197 |
| 224,000 | ASISTENTE | E24 | 1 | 3.912.197 | 3.912.197 |
| 225,000 | AUXILIAR FISCAL | JC6 | 13 | 3.577.374 | 46.505.862 |
| 228,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 229,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 231,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 232,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 234,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 235,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 236,000 | ASISTENTE | D70 | 1 | 4.499.559 | 4.499.559 |
| 237,000 | AUXILIAR | E28 | 1 | 3.761.309 | 3.761.309 |
| 238,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 239,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 241,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 243,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 245,000 | ADMINISTRADOR | C32 | 1 | 7.052.904 | 7.052.904 |
| 246,000 | CHOFER | G03 | 2 | 3.188.318 | 6.376.636 |
| 247,000 | ASISTENTE | G16 | 1 | 2.784.668 | 2.784.668 |
| 248,000 | ORDENANZA | G26 | 1 | 2.277.000 | 2.277.000 |
| 250,000 | TRABAJADOR SOCIAL | S5J | 1 | 6.727.500 | 6.727.500 |
| 252,000 | ASISTENTE | J26 | 1 | 7.025.477 | 7.025.477 |
| 253,000 | ASISTENTE | J54 | 1 | 7.025.477 | 7.025.477 |
| 254,000 | ASISTENTE | J59 | 1 | 5.241.137 | 5.241.137 |
| 255,000 | ASISTENTE | JB3 | 1 | 4.270.410 | 4.270.410 |
| 258,000 | AGENTE FISCAL | J03 | 4 | 14.181.000 | 56.724.000 |
| 259,000 | ASISTENTE FISCAL | J74 | 1 | 7.025.477 | 7.025.477 |
| 260,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 261,000 | ASISTENTE FISCAL | J34 | 1 | 7.025.477 | 7.025.477 |
| 262,000 | SECRETARIO FISCAL | JA9 | 7 | 4.536.405 | 31.754.835 |
| 263,000 | ASISTENTE | E34 | 1 | 3.716.168 | 3.716.168 |
| 264,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 266,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 268,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 270,000 | CHOFER | G03 | 1 | 3.188.318 | 3.188.318 |
| 273,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 274,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 275,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 276,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 278,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 281,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 282,000 | ASISTENTE FISCAL | J26 | 7 | 7.025.477 | 49.178.339 |
| 283,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 284,000 | AUXILIAR FISCAL | JC6 | 3 | 3.577.374 | 10.732.122 |
| 287,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 288,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 289,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 292,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 293,000 | PROFESIONAL I | D21 | 1 | 5.241.137 | 5.241.137 |
| 294,000 | PROFESIONAL I | D48 | 2 | 4.968.000 | 9.936.000 |
| 295,000 | PROFESIONAL I | D65 | 1 | 4.658.328 | 4.658.328 |

LEY Nº 6.258
EJERCICIO FISCAL 2019
13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |

| | | | | | |
|---------|-------------------|-----|---|-----------|-----------|
| 296,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 297,000 | PROFESIONAL | E26 | 1 | 3.634.115 | 3.634.115 |
| 298,000 | AUXILIAR | G24 | 1 | 2.542.374 | 2.542.374 |

TOTAL MENSUAL : **24.683.064.463**
TOTAL ANUAL : **296.196.773.556**

Departamento 6 6° DPTO. CAAZAPÁ

| | | | | | |
|---------|-------------------|-----|----|------------|------------|
| 302,000 | AGENTE FISCAL | J03 | 3 | 14.181.000 | 42.543.000 |
| 303,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 304,000 | ASISTENTE FISCAL | J26 | 10 | 7.025.477 | 70.254.770 |
| 305,000 | SECRETARIO FISCAL | J63 | 2 | 5.075.537 | 10.151.074 |
| 306,000 | SECRETARIO FISCAL | JA9 | 7 | 4.536.405 | 31.754.835 |
| 307,000 | AUXILIAR | E10 | 1 | 4.270.410 | 4.270.410 |
| 308,000 | AUXILIAR FISCAL | JC6 | 6 | 3.577.374 | 21.464.244 |
| 310,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 311,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 312,000 | AUXILIAR | G23 | 1 | 2.673.819 | 2.673.819 |
| 314,000 | ADMINISTRADOR | C32 | 1 | 7.052.904 | 7.052.904 |
| 315,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 316,000 | ASISTENTE | D51 | 1 | 4.810.059 | 4.810.059 |
| 317,000 | CHOFER | D60 | 1 | 4.441.806 | 4.441.806 |
| 318,000 | ASISTENTE | E16 | 1 | 4.119.197 | 4.119.197 |
| 319,000 | ASISTENTE | E27 | 1 | 3.761.309 | 3.761.309 |
| 320,000 | CHOFER | G03 | 1 | 3.188.318 | 3.188.318 |
| 323,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 324,000 | ASISTENTE FISCAL | J26 | 6 | 7.025.477 | 42.152.862 |
| 325,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 326,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 328,000 | ASISTENTE | D71 | 1 | 4.499.559 | 4.499.559 |
| 331,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 332,000 | ASISTENTE FISCAL | J26 | 5 | 7.025.477 | 35.127.385 |
| 333,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 334,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 337,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 338,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 339,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 341,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 343,000 | ASISTENTE | E20 | 1 | 3.912.197 | 3.912.197 |
| 344,000 | PROFESIONAL I | G01 | 1 | 3.303.306 | 3.303.306 |
| 345,000 | PROFESIONAL I | G25 | 1 | 2.458.125 | 2.458.125 |

TOTAL MENSUAL : **24.683.064.463**
TOTAL ANUAL : **296.196.773.556**

Departamento 7 7° DPTO. ITAPÚA

| | | | | | |
|---------|-------------------|-----|----|------------|-------------|
| 348,000 | FISCAL ADJUNTO | J02 | 1 | 15.854.496 | 15.854.496 |
| 349,000 | RELATOR FISCAL | J07 | 2 | 10.631.831 | 21.263.662 |
| 350,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 351,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 352,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 354,000 | AGENTE FISCAL | J03 | 12 | 14.181.000 | 170.172.000 |
| 355,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 356,000 | ASISTENTE FISCAL | J26 | 38 | 7.025.477 | 266.968.126 |
| 357,000 | ASESOR | D41 | 1 | 5.189.904 | 5.189.904 |
| 358,000 | ASISTENTE | D56 | 1 | 4.723.533 | 4.723.533 |
| 359,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |

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EJERCICIO FISCAL 2019
13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-----------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 360,000 | AUXILIAR FISCAL | JC6 | 7 | 3.577.374 | 25.041.618 |
| 361,000 | AUXILIAR INVESTIGADOR | JD3 | 1 | 2.277.000 | 2.277.000 |
| 364,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 365,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 366,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 368,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 369,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 370,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 372,000 | ASISTENTE | D17 | 1 | 5.175.828 | 5.175.828 |
| 373,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 374,000 | ASISTENTE | E04 | 1 | 4.309.637 | 4.309.637 |
| 375,000 | AUXILIAR | G23 | 2 | 2.673.819 | 5.347.638 |
| 377,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 378,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 380,000 | ASISTENTE | D24 | 1 | 5.241.137 | 5.241.137 |
| 381,000 | NOTIFICADOR | JB6 | 3 | 4.119.197 | 12.357.591 |
| 383,000 | TRABAJADOR SOCIAL | S5J | 1 | 6.727.500 | 6.727.500 |
| 385,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 387,000 | COORDINADOR | C56 | 1 | 6.384.708 | 6.384.708 |
| 388,000 | ADMINISTRADOR | D14 | 1 | 5.212.260 | 5.212.260 |
| 389,000 | ENCARGADO DE DEPOSITO | D51 | 1 | 4.810.059 | 4.810.059 |
| 390,000 | TECNICO INFORMATICO | E01 | 1 | 4.309.637 | 4.309.637 |
| 391,000 | ASISTENTE | E20 | 1 | 3.912.197 | 3.912.197 |
| 392,000 | CHOFER | E23 | 1 | 3.912.197 | 3.912.197 |
| 393,000 | ASISTENTE | E27 | 1 | 3.761.309 | 3.761.309 |
| 394,000 | CHOFER | G03 | 2 | 3.188.318 | 6.376.636 |
| 395,000 | AUXILIAR | G21 | 5 | 2.691.000 | 13.455.000 |
| 396,000 | ORDENANZA | G29 | 1 | 2.277.000 | 2.277.000 |
| 398,000 | SICOLOGO | S5J | 1 | 6.727.500 | 6.727.500 |
| 400,000 | JEFE DE DEPARTAMENTO | J29 | 1 | 6.384.708 | 6.384.708 |
| 401,000 | ASISTENTE | J54 | 2 | 7.025.477 | 14.050.954 |
| 402,000 | ASISTENTE | J59 | 2 | 5.241.137 | 10.482.274 |
| 403,000 | TECNICO INVESTIGADOR | JA3 | 1 | 4.658.328 | 4.658.328 |
| 406,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 407,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 408,000 | ASISTENTE FISCAL | J26 | 8 | 7.025.477 | 56.203.816 |
| 409,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 410,000 | ASISTENTE | E24 | 1 | 3.912.197 | 3.912.197 |
| 412,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 414,000 | ASESOR | J46 | 1 | 5.965.637 | 5.965.637 |
| 416,000 | ASISTENTE | E32 | 1 | 3.716.168 | 3.716.168 |
| 419,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 420,000 | ASISTENTE FISCAL | J26 | 5 | 7.025.477 | 35.127.385 |
| 421,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 422,000 | AUXILIAR INVESTIGADOR | JB6 | 1 | 4.119.197 | 4.119.197 |
| 423,000 | AUXILIAR | E28 | 1 | 3.761.309 | 3.761.309 |
| 424,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 427,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 428,000 | ASISTENTE FISCAL | J26 | 6 | 7.025.477 | 42.152.862 |
| 429,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 432,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 433,000 | ASISTENTE FISCAL | J23 | 2 | 7.025.477 | 14.050.954 |
| 434,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 435,000 | SECRETARIO FISCAL | J63 | 2 | 5.075.537 | 10.151.074 |
| 436,000 | ASISTENTE | D53 | 1 | 4.810.059 | 4.810.059 |
| 437,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 440,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 441,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 442,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |

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EJERCICIO FISCAL 2019
13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|-------------------|--------------------------------------|------------------|------------|------------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 443,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 444,000 | ASISTENTE | D53 | 1 | 4.810.059 | 4.810.059 |
| 445,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 446,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 449,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 450,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 451,000 | ASISTENTE | D48 | 1 | 4.968.000 | 4.968.000 |
| 452,000 | SECRETARIO FISCAL | JA9 | 5 | 4.536.405 | 22.682.025 |
| 453,000 | AUXILIAR FISCAL | JC6 | 3 | 3.577.374 | 10.732.122 |
| 454,000 | PROFESIONAL I | E41 | 1 | 3.480.912 | 3.480.912 |
| 457,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 458,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 459,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 460,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 463,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 464,000 | ASISTENTE | J26 | 3 | 7.025.477 | 21.076.431 |
| 465,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 466,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| TOTAL MENSUAL : | | | | | 24.683.064.463 |
| TOTAL ANUAL : | | | | | 296.196.773.556 |
| Departamento | 8 | 8° DPTO. MISIONES | | | |
| 470,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 471,000 | ASISTENTE FISCAL | J26 | 5 | 7.025.477 | 35.127.385 |
| 472,000 | ASISTENTE | D55 | 1 | 4.810.059 | 4.810.059 |
| 473,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 474,000 | AUXILIAR | E16 | 1 | 4.119.197 | 4.119.197 |
| 475,000 | AUXILIAR FISCAL | JC6 | 4 | 3.577.374 | 14.309.496 |
| 476,000 | NOTIFICADOR | JC6 | 1 | 3.577.374 | 3.577.374 |
| 477,000 | AUXILIAR | G11 | 1 | 2.976.442 | 2.976.442 |
| 479,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 482,000 | AGENTE FISCAL | J03 | 6 | 14.181.000 | 85.086.000 |
| 483,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 484,000 | ASISTENTE FISCAL | J26 | 8 | 7.025.477 | 56.203.816 |
| 485,000 | SECRETARIO FISCAL | JA9 | 7 | 4.536.405 | 31.754.835 |
| 486,000 | ASISTENTE | E27 | 1 | 3.761.309 | 3.761.309 |
| 487,000 | AUXILIAR | E28 | 1 | 3.761.309 | 3.761.309 |
| 488,000 | AUXILIAR FISCAL | JC6 | 8 | 3.577.374 | 28.618.992 |
| 488,100 | AUXILIAR FISCAL | JC1 | 1 | 3.968.397 | 3.968.397 |
| 491,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 493,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 494,000 | ASISTENTE | G21 | 1 | 2.691.000 | 2.691.000 |
| 496,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 497,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 499,000 | NOTIFICADOR | JB6 | 1 | 4.119.197 | 4.119.197 |
| 501,000 | COORDINADOR | C19 | 1 | 7.984.404 | 7.984.404 |
| 502,000 | ADMINISTRADOR | C32 | 1 | 7.052.904 | 7.052.904 |
| 503,000 | ASISTENTE | E41 | 1 | 3.480.912 | 3.480.912 |
| 504,000 | CHOFER | G03 | 2 | 3.188.318 | 6.376.636 |
| 505,000 | SERENO | G12 | 1 | 2.976.442 | 2.976.442 |
| 507,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 510,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 511,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 512,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 513,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 514,000 | NOTIFICADOR | JC6 | 1 | 3.577.374 | 3.577.374 |
| 516,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |

LEY Nº 6.258
EJERCICIO FISCAL 2019
13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|-----------------------|--------------------------------------|------------------|------------|------------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 517,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 520,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 521,000 | ASISTENTE FISCAL | J26 | 7 | 7.025.477 | 49.178.339 |
| 522,000 | PROFESIONAL I | D59 | 1 | 4.761.828 | 4.761.828 |
| 523,000 | PROFESIONAL I | D61 | 1 | 4.658.328 | 4.658.328 |
| 524,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 525,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 526,000 | NOTIFICADOR | JC6 | 1 | 3.577.374 | 3.577.374 |
| TOTAL MENSUAL : | | | | | 24.683.064.463 |
| TOTAL ANUAL : | | | | | 296.196.773.556 |
| Departamento | 9 | 9° DPTO. PARAGUARÍ | | | |
| 530,000 | AGENTE FISCAL | J03 | 4 | 14.181.000 | 56.724.000 |
| 531,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 532,000 | ASISTENTE FISCAL | J26 | 6 | 7.025.477 | 42.152.862 |
| 533,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 534,000 | SECRETARIO FISCAL | JA9 | 7 | 4.536.405 | 31.754.835 |
| 537,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 539,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 540,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 542,000 | ADMINISTRADOR | C36 | 1 | 6.845.904 | 6.845.904 |
| 543,000 | ADMINISTRADOR | C86 | 1 | 5.522.760 | 5.522.760 |
| 544,000 | ENCARGADO DE DEPOSITO | D32 | 1 | 5.212.260 | 5.212.260 |
| 545,000 | ASISTENTE | D45 | 1 | 4.968.000 | 4.968.000 |
| 546,000 | ENCARGADO DE DEPOSITO | D51 | 1 | 4.810.059 | 4.810.059 |
| 547,000 | CHOFER | G03 | 1 | 3.188.318 | 3.188.318 |
| 550,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 551,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 552,000 | ASISTENTE | C81 | 1 | 5.660.208 | 5.660.208 |
| 553,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 554,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 555,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 558,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 559,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 560,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 561,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 563,000 | NOTIFICADOR | JB6 | 1 | 4.119.197 | 4.119.197 |
| 566,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 567,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 568,000 | TECNICO | G29 | 2 | 2.277.000 | 4.554.000 |
| 570,000 | ASISTENTE | D21 | 1 | 5.241.137 | 5.241.137 |
| 571,000 | PROFESIONAL I | G01 | 1 | 3.303.306 | 3.303.306 |
| 572,000 | ASISTENTE | G16 | 1 | 2.784.668 | 2.784.668 |
| TOTAL MENSUAL : | | | | | 24.683.064.463 |
| TOTAL ANUAL : | | | | | 296.196.773.556 |
| Departamento | 11 | 11° DPTO. CENTRAL | | | |
| 576,000 | AGENTE FISCAL | J03 | 9 | 14.181.000 | 127.629.000 |
| 577,000 | RELATOR FISCAL | J07 | 1 | 10.631.831 | 10.631.831 |
| 578,000 | ASISTENTE FISCAL | J23 | 2 | 7.025.477 | 14.050.954 |
| 579,000 | ASISTENTE FISCAL | J26 | 32 | 7.025.477 | 224.815.264 |
| 580,000 | AUXILIAR | E28 | 1 | 3.761.309 | 3.761.309 |
| 581,000 | AUXILIAR FISCAL | JC6 | 5 | 3.577.374 | 17.886.870 |
| 583,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 584,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |

LEY Nº 6.258
EJERCICIO FISCAL 2019
13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|--------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 586,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 588,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 589,000 | ASISTENTE | D35 | 1 | 5.212.260 | 5.212.260 |
| 590,000 | NOTIFICADOR | JB4 | 1 | 4.119.818 | 4.119.818 |
| 592,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 593,000 | ASISTENTE | D34 | 1 | 5.212.260 | 5.212.260 |
| 594,000 | ASISTENTE | E20 | 2 | 3.912.197 | 7.824.394 |
| 595,000 | ASISTENTE | E27 | 1 | 3.761.309 | 3.761.309 |
| 596,000 | CHOFER | G03 | 2 | 3.188.318 | 6.376.636 |
| 599,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 600,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 601,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 603,000 | COORDINADOR | C88 | 1 | 5.506.097 | 5.506.097 |
| 604,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 605,000 | AUXILIAR | G28 | 6 | 2.277.000 | 13.662.000 |
| 605,100 | AUXILIAR | G16 | 1 | 2.784.668 | 2.784.668 |
| 607,000 | ASISTENTE | E32 | 1 | 3.716.168 | 3.716.168 |
| 610,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 611,000 | RELATOR FISCAL | J07 | 2 | 10.631.831 | 21.263.662 |
| 612,000 | ASISTENTE FISCAL | J26 | 8 | 7.025.477 | 56.203.816 |
| 613,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 614,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 616,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 617,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 619,000 | NOTIFICADOR | JC6 | 1 | 3.577.374 | 3.577.374 |
| 621,000 | ENCARGADO ADMINISTRACIÓN | D41 | 1 | 5.189.904 | 5.189.904 |
| 622,000 | ASISTENTE | D50 | 1 | 4.810.059 | 4.810.059 |
| 623,000 | ENCARGADO ADMINISTRACIÓN | D63 | 1 | 4.658.328 | 4.658.328 |
| 624,000 | AUXILIAR | G16 | 1 | 2.784.668 | 2.784.668 |
| 628,000 | AGENTE FISCAL | J03 | 9 | 14.181.000 | 127.629.000 |
| 629,000 | ASISTENTE FISCAL | J23 | 3 | 7.025.477 | 21.076.431 |
| 630,000 | ASISTENTE FISCAL | J26 | 33 | 7.025.477 | 231.840.741 |
| 631,000 | AUXILIAR FISCAL | JC6 | 3 | 3.577.374 | 10.732.122 |
| 632,000 | AUXILIAR INVESTIGADOR | JD3 | 1 | 2.277.000 | 2.277.000 |
| 634,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 636,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 638,000 | NOTIFICADOR | JC4 | 1 | 3.716.168 | 3.716.168 |
| 640,000 | ENCARGADO ADMINISTRACIÓN | C80 | 1 | 5.696.537 | 5.696.537 |
| 642,000 | AUXILIAR ADMINISTRATIVO | E27 | 1 | 3.761.309 | 3.761.309 |
| 643,000 | CHOFER | G03 | 2 | 3.188.318 | 6.376.636 |
| 646,000 | AGENTE FISCAL | J03 | 3 | 14.181.000 | 42.543.000 |
| 647,000 | ASISTENTE FISCAL | J26 | 8 | 7.025.477 | 56.203.816 |
| 648,000 | ASISTENTE | J68 | 1 | 4.810.059 | 4.810.059 |
| 649,000 | NOTIFICADOR FISCAL | JB6 | 1 | 4.119.197 | 4.119.197 |
| 650,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 651,000 | NOTIFICADOR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 652,000 | ASISTENTE | G16 | 1 | 2.784.668 | 2.784.668 |
| 653,000 | AUXILIAR | G21 | 1 | 2.691.000 | 2.691.000 |
| 655,000 | ASISTENTE | D39 | 1 | 5.212.260 | 5.212.260 |
| 656,000 | AUXILIAR | G27 | 1 | 2.277.000 | 2.277.000 |
| 659,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 660,000 | ASISTENTE FISCAL | J26 | 7 | 7.025.477 | 49.178.339 |
| 661,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 662,000 | NOTIFICADOR | JB6 | 1 | 4.119.197 | 4.119.197 |
| 663,000 | AUXILIAR FISCAL | JC6 | 3 | 3.577.374 | 10.732.122 |
| 665,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 666,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 667,000 | AUXILIAR | G23 | 1 | 2.673.819 | 2.673.819 |
| 669,000 | ASISTENTE | D63 | 1 | 4.658.328 | 4.658.328 |

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13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 672,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 673,000 | ASISTENTE FISCAL | J26 | 6 | 7.025.477 | 42.152.862 |
| 674,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 675,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 677,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 679,000 | ASISTENTE | D18 | 1 | 5.175.000 | 5.175.000 |
| 680,000 | CHOFER | G03 | 1 | 3.188.318 | 3.188.318 |
| 684,000 | AGENTE FISCAL | J03 | 6 | 14.181.000 | 85.086.000 |
| 685,000 | ASISTENTE FISCAL | J26 | 13 | 7.025.477 | 91.331.201 |
| 686,000 | ASISTENTE FISCAL | J54 | 1 | 7.025.477 | 7.025.477 |
| 687,000 | SECRETARIO FISCAL | JA9 | 7 | 4.536.405 | 31.754.835 |
| 688,000 | AUXILIAR FISCAL | JC6 | 6 | 3.577.374 | 21.464.244 |
| 690,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 691,000 | AUXILIAR FISCAL | JB2 | 1 | 4.309.637 | 4.309.637 |
| 692,000 | AUXILIAR | G23 | 1 | 2.673.819 | 2.673.819 |
| 694,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 696,000 | NOTIFICADOR | JB6 | 1 | 4.119.197 | 4.119.197 |
| 698,000 | ADMINISTRADOR | C49 | 1 | 6.939.365 | 6.939.365 |
| 699,000 | ADMINISTRADOR | D41 | 1 | 5.189.904 | 5.189.904 |
| 702,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 703,000 | ASISTENTE FISCAL | J26 | 6 | 7.025.477 | 42.152.862 |
| 704,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 705,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 706,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 707,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 709,000 | NOTIFICADOR | JB6 | 1 | 4.119.197 | 4.119.197 |
| 712,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 713,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 714,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 716,000 | NOTIFICADOR | JB6 | 1 | 4.119.197 | 4.119.197 |
| 719,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 720,000 | ASISTENTE FISCAL | J71 | 1 | 8.464.127 | 8.464.127 |
| 721,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 722,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 725,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 726,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 727,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 729,000 | NOTIFICADOR | JB6 | 1 | 4.119.197 | 4.119.197 |

TOTAL MENSUAL :

24.683.064.463

TOTAL ANUAL :

296.196.773.556

Departamento 12 12° DPTO. ÑEEMBUCÚ

| | | | | | |
|---------|-------------------|-----|---|------------|------------|
| 733,000 | AGENTE FISCAL | J03 | 4 | 14.181.000 | 56.724.000 |
| 734,000 | ASISTENTE FISCAL | J73 | 1 | 7.739.627 | 7.739.627 |
| 735,000 | ASISTENTE | C30 | 1 | 7.259.904 | 7.259.904 |
| 736,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 737,000 | ASISTENTE FISCAL | J26 | 9 | 7.025.477 | 63.229.293 |
| 738,000 | SICOLOGO | S5J | 1 | 6.727.500 | 6.727.500 |
| 739,000 | ASISTENTE | J36 | 1 | 6.129.581 | 6.129.581 |
| 740,000 | SECRETARIO FISCAL | JA9 | 6 | 4.536.405 | 27.218.430 |
| 741,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 743,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 745,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 746,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 748,000 | COORDINADOR | K38 | 1 | 10.350.000 | 10.350.000 |
| 749,000 | ADMINISTRADOR | C61 | 1 | 6.235.047 | 6.235.047 |
| 750,000 | CHOFER | E23 | 1 | 3.912.197 | 3.912.197 |

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EJERCICIO FISCAL 2019
13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|----------------------|--------------------------------------|------------------|------------|------------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 751,000 | ASISTENTE | G21 | 1 | 2.691.000 | 2.691.000 |
| 754,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 755,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 756,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 757,000 | TECNICO | E41 | 1 | 3.480.912 | 3.480.912 |
| 759,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 760,000 | ASISTENTE | D48 | 1 | 4.968.000 | 4.968.000 |
| 763,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 764,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 765,000 | ASISTENTE | D48 | 1 | 4.968.000 | 4.968.000 |
| 766,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 767,000 | AUXILIAR | E06 | 1 | 4.309.637 | 4.309.637 |
| 770,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 771,000 | ASISTENTE FISCAL | J25 | 1 | 7.025.477 | 7.025.477 |
| 772,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 773,000 | ASISTENTE | D48 | 1 | 4.968.000 | 4.968.000 |
| 774,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 775,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| TOTAL MENSUAL : | | | | | 24.683.064.463 |
| TOTAL ANUAL : | | | | | 296.196.773.556 |
| Departamento | 13 | 13° DPTO. AMAMBAY | | | |
| 778,000 | AGENTE FISCAL | J03 | 6 | 14.181.000 | 85.086.000 |
| 779,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 780,000 | ASISTENTE FISCAL | J26 | 13 | 7.025.477 | 91.331.201 |
| 781,000 | SECRETARIO FISCAL | JA9 | 6 | 4.536.405 | 27.218.430 |
| 782,000 | AUXILIAR | E28 | 1 | 3.761.309 | 3.761.309 |
| 783,000 | TECNICO INVESTIGADOR | JC3 | 1 | 3.716.168 | 3.716.168 |
| 784,000 | AUXILIAR FISCAL | JC6 | 3 | 3.577.374 | 10.732.122 |
| 785,000 | NOTIFICADOR | JC6 | 1 | 3.577.374 | 3.577.374 |
| 786,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 788,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 789,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 791,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 793,000 | SICOLOGO | S5J | 1 | 6.727.500 | 6.727.500 |
| 795,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 797,000 | ADMINISTRADOR | C32 | 1 | 7.052.904 | 7.052.904 |
| 798,000 | ASISTENTE | D56 | 1 | 4.723.533 | 4.723.533 |
| 799,000 | CHOFER | G03 | 1 | 3.188.318 | 3.188.318 |
| 801,000 | TRABAJADOR SOCIAL | S5J | 1 | 6.727.500 | 6.727.500 |
| 803,000 | SICOLOGO | S5J | 1 | 6.727.500 | 6.727.500 |
| 804,000 | ASISTENTE | J48 | 1 | 5.899.500 | 5.899.500 |
| 807,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 808,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 809,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 810,000 | ASISTENTE | D75 | 1 | 4.499.559 | 4.499.559 |
| 811,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 813,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 814,000 | OPERADOR INFORMÁTICO | D11 | 1 | 5.282.537 | 5.282.537 |
| 816,000 | AUXILIAR | G24 | 1 | 2.542.374 | 2.542.374 |
| 818,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 819,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 820,000 | ASISTENTE | D56 | 1 | 4.723.533 | 4.723.533 |
| 821,000 | ASISTENTE | D68 | 1 | 4.536.405 | 4.536.405 |
| 822,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 823,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 825,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |

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EJERCICIO FISCAL 2019
13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|-----------------------|--------------------------------------|------------------|------------|------------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| TOTAL MENSUAL : | | | | | 24.683.064.463 |
| TOTAL ANUAL : | | | | | 296.196.773.556 |
| Departamento | 14 | 14° DPTO. CANINDEYU | | | |
| 830,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 831,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 832,000 | ASISTENTE | J50 | 1 | 5.717.547 | 5.717.547 |
| 833,000 | ASISTENTE | D35 | 1 | 5.212.260 | 5.212.260 |
| 834,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 835,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 837,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 838,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 839,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 841,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 844,000 | AGENTE FISCAL | J03 | 4 | 14.181.000 | 56.724.000 |
| 845,000 | ASISTENTE FISCAL | J26 | 5 | 7.025.477 | 35.127.385 |
| 846,000 | ASISTENTE | D17 | 1 | 5.175.828 | 5.175.828 |
| 847,000 | ASISTENTE | D35 | 1 | 5.212.260 | 5.212.260 |
| 848,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 849,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 850,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 853,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 854,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 856,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 857,000 | AUXILIAR INVESTIGADOR | JC8 | 1 | 3.208.500 | 3.208.500 |
| 859,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 861,000 | CHOFER | G03 | 1 | 3.188.318 | 3.188.318 |
| 863,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 864,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 865,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 866,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 868,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 869,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 870,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 872,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 873,000 | ASISTENTE FISCAL | J26 | 5 | 7.025.477 | 35.127.385 |
| 874,000 | ASISTENTE | D48 | 1 | 4.968.000 | 4.968.000 |
| 875,000 | SECRETARIO FISCAL | JA9 | 4 | 4.536.405 | 18.145.620 |
| 876,000 | ASISTENTE TECNICO | E23 | 1 | 3.912.197 | 3.912.197 |
| 877,000 | AUXILIAR FISCAL | JC1 | 1 | 3.968.397 | 3.968.397 |
| 878,000 | ASISTENTE TECNICO | E30 | 1 | 3.761.309 | 3.761.309 |
| 879,000 | AUXILIAR FISCAL | JC6 | 3 | 3.577.374 | 10.732.122 |
| 881,000 | AGENTE FISCAL | J03 | 20 | 14.181.000 | 283.620.000 |
| 882,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 883,000 | ASISTENTE FISCAL | J74 | 1 | 7.025.477 | 7.025.477 |
| 884,000 | ASISTENTE FISCAL | J26 | 49 | 7.025.477 | 344.248.373 |
| 885,000 | SECRETARIO FISCAL | JA9 | 4 | 4.536.405 | 18.145.620 |
| 886,000 | AUXILIAR FISCAL | JC1 | 2 | 3.968.397 | 7.936.794 |
| 887,000 | AUXILIAR FISCAL | JC6 | 9 | 3.577.374 | 32.196.366 |
| 889,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 890,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 891,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 892,000 | ASISTENTE (III) | E20 | 1 | 3.912.197 | 3.912.197 |
| 893,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 894,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 896,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 898,000 | NOTIFICADOR | JB6 | 2 | 4.119.197 | 8.238.394 |
| 899,000 | NOTIFICADOR | JC4 | 1 | 3.716.168 | 3.716.168 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|-----------------------|--------------------------------------|------------------|------------|------------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 901,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 903,000 | ADMINISTRADOR | C79 | 1 | 5.717.547 | 5.717.547 |
| 904,000 | COORDINADOR | D10 | 1 | 5.292.473 | 5.292.473 |
| 905,000 | ASISTENTE | D36 | 1 | 5.212.260 | 5.212.260 |
| 906,000 | ASISTENTE | D50 | 1 | 4.810.059 | 4.810.059 |
| 907,000 | ASISTENTE | D51 | 1 | 4.810.059 | 4.810.059 |
| 908,000 | ENCARGADO DE DEPOSITO | D53 | 1 | 4.810.059 | 4.810.059 |
| 909,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 910,000 | CHOFER | G03 | 2 | 3.188.318 | 6.376.636 |
| 911,000 | ASISTENTE | G16 | 1 | 2.784.668 | 2.784.668 |
| 913,000 | COORDINADOR | D26 | 1 | 5.382.000 | 5.382.000 |
| 915,000 | SICOLOGO | S5J | 3 | 6.727.500 | 20.182.500 |
| 917,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 918,000 | ASISTENTE | D02 | 2 | 5.419.260 | 10.838.520 |
| 919,000 | ASISTENTE | J55 | 1 | 5.485.500 | 5.485.500 |
| 920,000 | ASISTENTE | J59 | 1 | 5.241.137 | 5.241.137 |
| 923,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 924,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 925,000 | ASISTENTE FISCAL | J26 | 7 | 7.025.477 | 49.178.339 |
| 926,000 | ASISTENTE | D48 | 1 | 4.968.000 | 4.968.000 |
| 927,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 929,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 930,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 932,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 935,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 936,000 | ASISTENTE FISCAL | J26 | 7 | 7.025.477 | 49.178.339 |
| 937,000 | ASISTENTE | D21 | 1 | 5.241.137 | 5.241.137 |
| 938,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 939,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 942,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 943,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 944,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 945,000 | ASISTENTE | E27 | 1 | 3.761.309 | 3.761.309 |
| 946,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 947,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 950,000 | ASISTENTE FISCAL | J26 | 6 | 7.025.477 | 42.152.862 |
| 951,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 954,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 955,000 | ASISTENTE FISCAL | J26 | 8 | 7.025.477 | 56.203.816 |
| 956,000 | SECRETARIO FISCAL | JA9 | 5 | 4.536.405 | 22.682.025 |
| 959,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 960,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 961,000 | ASISTENTE FISCAL | J23 | 2 | 7.025.477 | 14.050.954 |
| 962,000 | ASISTENTE FISCAL | J26 | 7 | 7.025.477 | 49.178.339 |
| 963,000 | ASISTENTE | D17 | 1 | 5.175.828 | 5.175.828 |
| 964,000 | SECRETARIO FISCAL | JA9 | 7 | 4.536.405 | 31.754.835 |
| 965,000 | AUXILIAR FISCAL | JC6 | 7 | 3.577.374 | 25.041.618 |
| TOTAL MENSUAL : | | | | | 24.683.064.463 |
| TOTAL ANUAL : | | | | | 296.196.773.556 |
| Departamento | 16 | 16° DPTO. BOQUERÓN | | | |
| 970,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 971,000 | COORDINADOR | C37 | 1 | 6.844.973 | 6.844.973 |
| 972,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 973,000 | ASISTENTE FISCAL | J26 | 7 | 7.025.477 | 49.178.339 |
| 974,000 | ASISTENTE | D21 | 1 | 5.241.137 | 5.241.137 |
| 975,000 | SECRETARIO FISCAL | JA9 | 5 | 4.536.405 | 22.682.025 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|-------------------|--------------------------------------|------------------|------------|------------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 976,000 | NOTIFICADOR | JB6 | 1 | 4.119.197 | 4.119.197 |
| 977,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 979,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 981,000 | ADMINISTRADOR | D15 | 1 | 5.589.000 | 5.589.000 |
| 982,000 | ASISTENTE | D71 | 1 | 4.499.559 | 4.499.559 |
| 984,000 | ASISTENTE | G16 | 1 | 2.784.668 | 2.784.668 |
| 987,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 988,000 | ASISTENTE FISCAL | J26 | 6 | 7.025.477 | 42.152.862 |
| 989,000 | COORDINADOR | J56 | 1 | 5.278.500 | 5.278.500 |
| 990,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 991,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 994,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 995,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 996,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 997,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1000,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 1001,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 1002,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 1003,000 | ASISTENTE | E24 | 1 | 3.912.197 | 3.912.197 |
| 1004,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1005,000 | AUXILIAR | G14 | 1 | 2.784.668 | 2.784.668 |
| 1006,000 | ASISTENTE | G16 | 1 | 2.784.668 | 2.784.668 |
| 1009,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 1010,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 1011,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 1012,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1013,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 1016,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 1017,000 | COORDINADOR | J33 | 1 | 6.214.865 | 6.214.865 |
| 1018,000 | ASISTENTE FISCAL | D15 | 1 | 5.589.000 | 5.589.000 |
| 1019,000 | ASISTENTE | D39 | 1 | 5.212.260 | 5.212.260 |
| 1020,000 | ASISTENTE | D63 | 1 | 4.658.328 | 4.658.328 |
| 1021,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 1022,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1025,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 1026,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 1027,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 1030,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 1031,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 1032,000 | PROFESIONAL (I) | C32 | 1 | 7.052.904 | 7.052.904 |
| 1033,000 | PROFESIONAL I | JA2 | 1 | 4.787.910 | 4.787.910 |
| 1034,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 1035,000 | AUXILIAR ADM. | E30 | 1 | 3.761.309 | 3.761.309 |
| 1036,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1037,000 | PROFESIONAL I | G01 | 1 | 3.303.306 | 3.303.306 |
| TOTAL MENSUAL : | | | | | 24.683.064.463 |
| TOTAL ANUAL : | | | | | 296.196.773.556 |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| 1039,000 | FISCAL ADJUNTO | J02 | 1 | 15.854.496 | 15.854.496 |
| 1040,000 | RELATOR FISCAL | J07 | 1 | 10.631.831 | 10.631.831 |
| 1041,000 | ASISTENTE | C30 | 1 | 7.259.904 | 7.259.904 |
| 1042,000 | ASISTENTE FISCAL | J23 | 6 | 7.025.477 | 42.152.862 |
| 1043,000 | ASISTENTE FISCAL | J26 | 64 | 7.025.477 | 449.630.528 |
| 1044,000 | ASISTENTE | D65 | 1 | 4.658.328 | 4.658.328 |
| 1045,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 1046,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-----------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 1048,000 | AGENTE FISCAL | J03 | 40 | 14.181.000 | 567.240.000 |
| 1049,000 | RELATOR FISCAL | J07 | 10 | 10.631.831 | 106.318.310 |
| 1050,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 1051,000 | ASISTENTE FISCAL | J71 | 1 | 8.464.127 | 8.464.127 |
| 1052,000 | COORDINADOR | C20 | 1 | 7.920.131 | 7.920.131 |
| 1053,000 | ASISTENTE FISCAL | J74 | 2 | 7.025.477 | 14.050.954 |
| 1054,000 | COORDINADOR | C38 | 1 | 6.836.589 | 6.836.589 |
| 1055,000 | ASISTENTE FISCAL | J23 | 5 | 7.025.477 | 35.127.385 |
| 1056,000 | ASISTENTE FISCAL | J26 | 149 | 7.025.477 | 1.046.796.073 |
| 1057,000 | ASISTENTE | C88 | 1 | 5.506.097 | 5.506.097 |
| 1058,000 | SECRETARIO FISCAL | J69 | 1 | 4.787.910 | 4.787.910 |
| 1059,000 | SECRETARIO | E16 | 1 | 4.119.197 | 4.119.197 |
| 1060,000 | AUXILIAR | E28 | 1 | 3.761.309 | 3.761.309 |
| 1061,000 | AUXILIAR FISCAL | JC1 | 1 | 3.968.397 | 3.968.397 |
| 1062,000 | ASISTENTE | E40 | 1 | 3.480.912 | 3.480.912 |
| 1063,000 | AUXILIAR FISCAL | JC6 | 28 | 3.577.374 | 100.166.472 |
| 1064,000 | ORDENANZA | G10 | 1 | 3.066.912 | 3.066.912 |
| 1065,000 | AUXILIAR | JD1 | 1 | 2.976.442 | 2.976.442 |
| 1066,000 | AUXILIAR | G12 | 2 | 2.976.442 | 5.952.884 |
| 1067,000 | AUXILIAR | G23 | 1 | 2.673.819 | 2.673.819 |
| 1068,000 | AUXILIAR INVESTIGADOR | JD3 | 3 | 2.277.000 | 6.831.000 |
| 1069,000 | AUXILIAR | G29 | 1 | 2.277.000 | 2.277.000 |
| 1071,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 1072,000 | RELATOR FISCAL | J07 | 3 | 10.631.831 | 31.895.493 |
| 1073,000 | ASISTENTE FISCAL | J73 | 1 | 7.739.627 | 7.739.627 |
| 1074,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 1075,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 1076,000 | SECRETARIO FISCAL | JA9 | 6 | 4.536.405 | 27.218.430 |
| 1077,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1078,000 | AUXILIAR | G24 | 1 | 2.542.374 | 2.542.374 |
| 1081,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 1082,000 | RELATOR FISCAL | J07 | 1 | 10.631.831 | 10.631.831 |
| 1083,000 | ASISTENTE FISCAL | J26 | 6 | 7.025.477 | 42.152.862 |
| 1084,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 1085,000 | AUXILIAR FISCAL | JC6 | 3 | 3.577.374 | 10.732.122 |
| 1087,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 1088,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 1089,000 | SECRETARIO FISCAL | JA4 | 1 | 4.787.910 | 4.787.910 |
| 1090,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 1091,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1093,000 | AGENTE FISCAL | J03 | 7 | 14.181.000 | 99.267.000 |
| 1094,000 | ASISTENTE FISCAL | J23 | 2 | 7.025.477 | 14.050.954 |
| 1095,000 | ASISTENTE FISCAL | J26 | 18 | 7.025.477 | 126.458.586 |
| 1096,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 1097,000 | SECRETARIO FISCAL | JA9 | 9 | 4.536.405 | 40.827.645 |
| 1098,000 | AUXILIAR FISCAL | JC6 | 5 | 3.577.374 | 17.886.870 |
| 1098,100 | AUXILIAR FISCAL | JC1 | 1 | 3.968.397 | 3.968.397 |
| 1100,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 1101,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 1102,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1104,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 1105,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 1106,000 | COORDINADOR | J56 | 1 | 5.278.500 | 5.278.500 |
| 1107,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 1109,000 | AGENTE FISCAL | J03 | 3 | 14.181.000 | 42.543.000 |
| 1110,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 1112,000 | AGENTE FISCAL | J03 | 3 | 14.181.000 | 42.543.000 |
| 1113,000 | ASISTENTE FISCAL | J26 | 8 | 7.025.477 | 56.203.816 |
| 1114,000 | ASISTENTE | D39 | 1 | 5.212.260 | 5.212.260 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|--------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 1115,000 | NOTIFICADOR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1116,000 | ASISTENTE | G11 | 1 | 2.976.442 | 2.976.442 |
| 1118,000 | AGENTE FISCAL | J03 | 3 | 14.181.000 | 42.543.000 |
| 1119,000 | ASISTENTE FISCAL | J71 | 1 | 8.464.127 | 8.464.127 |
| 1120,000 | ASISTENTE FISCAL | J26 | 8 | 7.025.477 | 56.203.816 |
| 1121,000 | NOTIFICADOR FISCAL | JB6 | 1 | 4.119.197 | 4.119.197 |
| 1123,000 | AGENTE FISCAL | J03 | 3 | 14.181.000 | 42.543.000 |
| 1124,000 | ASISTENTE FISCAL | J26 | 7 | 7.025.477 | 49.178.339 |
| 1125,000 | ASISTENTE | E16 | 1 | 4.119.197 | 4.119.197 |
| 1126,000 | ASISTENTE | JB6 | 1 | 4.119.197 | 4.119.197 |
| 1128,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 1130,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 1131,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 1132,000 | JEFE DE DEPARTAMENTO | J35 | 1 | 6.177.708 | 6.177.708 |
| 1133,000 | ASISTENTE | D44 | 1 | 4.968.000 | 4.968.000 |
| 1134,000 | ASISTENTE | D63 | 1 | 4.658.328 | 4.658.328 |
| 1135,000 | SECRETARIO FISCAL | JA9 | 5 | 4.536.405 | 22.682.025 |
| 1136,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1138,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 1139,000 | ENCARGADO ADMINISTRACIÓN | C80 | 1 | 5.696.537 | 5.696.537 |
| 1140,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 1141,000 | ASISTENTE | E28 | 1 | 3.761.309 | 3.761.309 |
| 1142,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1144,000 | RELATOR FISCAL | J07 | 1 | 10.631.831 | 10.631.831 |
| 1145,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 1146,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 1148,000 | ASISTENTE | D32 | 1 | 5.212.260 | 5.212.260 |
| 1149,000 | NOTIFICADOR | JB6 | 1 | 4.119.197 | 4.119.197 |
| 1151,000 | FISCAL ADJUNTO | J02 | 4 | 15.854.496 | 63.417.984 |
| 1152,000 | RELATOR FISCAL | J07 | 2 | 10.631.831 | 21.263.662 |
| 1153,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 1154,000 | ASISTENTE | C75 | 1 | 5.833.260 | 5.833.260 |
| 1155,000 | ASISTENTE | D14 | 1 | 5.212.260 | 5.212.260 |
| 1156,000 | TECNICO INVESTIGADOR | J67 | 1 | 4.810.059 | 4.810.059 |
| 1158,000 | FISCAL ADJUNTO | J02 | 7 | 15.854.496 | 110.981.472 |
| 1159,000 | AGENTE FISCAL | J03 | 66 | 14.181.000 | 935.946.000 |
| 1160,000 | RELATOR FISCAL | J07 | 2 | 10.631.831 | 21.263.662 |
| 1161,000 | ASISTENTE FISCAL | J71 | 1 | 8.464.127 | 8.464.127 |
| 1162,000 | ASISTENTE FISCAL | J23 | 4 | 7.025.477 | 28.101.908 |
| 1163,000 | ASISTENTE | J24 | 1 | 6.546.375 | 6.546.375 |
| 1164,000 | ASISTENTE FISCAL | J26 | 102 | 7.025.477 | 716.598.654 |
| 1165,000 | SECRETARIO FISCAL | J58 | 2 | 5.075.537 | 10.151.074 |
| 1166,000 | SECRETARIO FISCAL | J63 | 20 | 5.075.537 | 101.510.740 |
| 1167,000 | SECRETARIO FISCAL | JA9 | 134 | 4.536.405 | 607.878.270 |
| 1168,000 | NOTIFICADOR | E01 | 1 | 4.309.637 | 4.309.637 |
| 1169,000 | NOTIFICADOR | JB6 | 2 | 4.119.197 | 8.238.394 |
| 1170,000 | AUXILIAR | E28 | 5 | 3.761.309 | 18.806.545 |
| 1171,000 | AUXILIAR FISCAL | JC6 | 76 | 3.577.374 | 271.880.424 |
| 1171,100 | AUXILIAR FISCAL | JC1 | 1 | 3.968.397 | 3.968.397 |
| 1172,000 | AUXILIAR | G11 | 1 | 2.976.442 | 2.976.442 |
| 1174,000 | FISCAL ADJUNTO | J02 | 2 | 15.854.496 | 31.708.992 |
| 1175,000 | AGENTE FISCAL | J03 | 44 | 14.181.000 | 623.964.000 |
| 1176,000 | RELATOR FISCAL | J07 | 15 | 10.631.831 | 159.477.465 |
| 1177,000 | ASISTENTE FISCAL | J71 | 1 | 8.464.127 | 8.464.127 |
| 1178,000 | ASISTENTE FISCAL | J74 | 2 | 7.025.477 | 14.050.954 |
| 1179,000 | ASISTENTE FISCAL | J23 | 22 | 7.025.477 | 154.560.494 |
| 1180,000 | ASISTENTE FISCAL | J26 | 401 | 7.025.477 | 2.817.216.277 |
| 1181,000 | ASISTENTE FORENSE | D40 | 1 | 5.212.260 | 5.212.260 |
| 1182,000 | SECRETARIO FISCAL | J63 | 5 | 5.075.537 | 25.377.685 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 1183,000 | SECRETARIO FISCAL | JA9 | 58 | 4.536.405 | 263.111.490 |
| 1184,000 | AUXILIAR | E18 | 1 | 4.119.197 | 4.119.197 |
| 1185,000 | AUXILIAR | E28 | 5 | 3.761.309 | 18.806.545 |
| 1186,000 | AUXILIAR FISCAL | JC6 | 54 | 3.577.374 | 193.178.196 |
| 1187,000 | AUXILIAR ADMINISTRATIVO | JD2 | 1 | 2.784.668 | 2.784.668 |
| 1188,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 1189,000 | ASISTENTE FISCAL | J26 | 5 | 7.025.477 | 35.127.385 |
| 1190,000 | TECNICO | J27 | 1 | 6.425.073 | 6.425.073 |
| 1191,000 | TECNICO TRIBUTARIO | C40 | 1 | 6.773.558 | 6.773.558 |
| 1192,000 | ANALISTA DE SISTEMA | D07 | 1 | 5.344.637 | 5.344.637 |
| 1193,000 | TECNICO TRIBUTARIO | D41 | 1 | 5.189.904 | 5.189.904 |
| 1194,000 | ASISTENTE | D62 | 1 | 4.658.328 | 4.658.328 |
| 1195,000 | ANALISTA DE SISTEMA | D67 | 1 | 4.536.405 | 4.536.405 |
| 1196,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 1198,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 1199,000 | ADMINISTRADOR | D15 | 1 | 5.589.000 | 5.589.000 |
| 1200,000 | ASISTENTE | D56 | 1 | 4.723.533 | 4.723.533 |
| 1201,000 | ANALISTA DE SISTEMA | D67 | 1 | 4.536.405 | 4.536.405 |
| 1203,000 | ASISTENTE FISCAL | J26 | 4 | 7.025.477 | 28.101.908 |
| 1204,000 | JEFE DE DEPARTAMENTO | J53 | 1 | 5.485.500 | 5.485.500 |
| 1205,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 1207,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 1208,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 1209,000 | ASISTENTE | C83 | 1 | 5.729.760 | 5.729.760 |
| 1210,000 | NOTIFICADOR | D61 | 1 | 4.658.328 | 4.658.328 |
| 1211,000 | SECRETARIO FISCAL | JA9 | 2 | 4.536.405 | 9.072.810 |
| 1212,000 | NOTIFICADOR | E14 | 1 | 4.119.197 | 4.119.197 |
| 1213,000 | NOTIFICADOR | JB6 | 14 | 4.119.197 | 57.668.758 |
| 1214,000 | AUXILIAR FISCAL | JC1 | 1 | 3.968.397 | 3.968.397 |
| 1215,000 | NOTIFICADOR | JC4 | 2 | 3.716.168 | 7.432.336 |
| 1216,000 | NOTIFICADOR | JC6 | 3 | 3.577.374 | 10.732.122 |
| 1217,000 | AUXILIAR | G24 | 1 | 2.542.374 | 2.542.374 |
| 1218,000 | ORDENANZA | G29 | 1 | 2.277.000 | 2.277.000 |
| 1220,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 1221,000 | ASISTENTE | D29 | 4 | 5.212.260 | 20.849.040 |
| 1222,000 | ASISTENTE | D40 | 1 | 5.212.260 | 5.212.260 |
| 1223,000 | TECNICO AMBIENTAL | J67 | 1 | 4.810.059 | 4.810.059 |
| 1224,000 | ASISTENTE | E15 | 3 | 4.119.197 | 12.357.591 |
| 1225,000 | AUXILIAR INVESTIGADOR | JB7 | 1 | 3.912.197 | 3.912.197 |
| 1226,000 | ASISTENTE | E31 | 1 | 3.761.309 | 3.761.309 |
| 1227,000 | AUXILIAR AMBIENTAL | JD1 | 1 | 2.976.442 | 2.976.442 |
| 1229,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 1231,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 1233,000 | COORDINADOR | K21 | 9 | 14.181.000 | 127.629.000 |
| 1234,000 | COORDINADOR | K24 | 4 | 11.578.545 | 46.314.180 |
| 1235,000 | COORDINADOR | K25 | 1 | 11.161.130 | 11.161.130 |
| 1236,000 | COORDINADOR | K26 | 1 | 10.854.045 | 10.854.045 |
| 1237,000 | COORDINADOR | K27 | 1 | 10.850.630 | 10.850.630 |
| 1238,000 | COORDINADOR | K29 | 1 | 10.436.630 | 10.436.630 |
| 1239,000 | ASISTENTE | K39 | 1 | 10.039.500 | 10.039.500 |
| 1240,000 | COORDINADOR | K39 | 1 | 10.039.500 | 10.039.500 |
| 1241,000 | COORDINADOR | K32 | 3 | 10.126.130 | 30.378.390 |
| 1242,000 | ASESOR | K33 | 1 | 9.679.631 | 9.679.631 |
| 1243,000 | COORDINADOR | K35 | 1 | 9.401.630 | 9.401.630 |
| 1244,000 | COORDINADOR | J09 | 1 | 8.781.458 | 8.781.458 |
| 1245,000 | ASISTENTE | C11 | 1 | 8.397.473 | 8.397.473 |
| 1246,000 | ASISTENTE | C15 | 1 | 8.086.973 | 8.086.973 |
| 1247,000 | COORDINADOR | C18 | 2 | 8.059.545 | 16.119.090 |
| 1248,000 | ASISTENTE | C27 | 3 | 7.362.473 | 22.087.419 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-----------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 1249,000 | COORDINADOR | C28 | 1 | 7.331.630 | 7.331.630 |
| 1250,000 | ASISTENTE | C33 | 1 | 7.051.973 | 7.051.973 |
| 1251,000 | ASISTENTE | C37 | 2 | 6.844.973 | 13.689.946 |
| 1252,000 | ASISTENTE | C40 | 1 | 6.773.558 | 6.773.558 |
| 1253,000 | ASISTENTE | C44 | 2 | 6.674.405 | 13.348.810 |
| 1254,000 | ASISTENTE | C45 | 2 | 6.670.058 | 13.340.116 |
| 1255,000 | ASISTENTE | C47 | 3 | 6.628.865 | 19.886.595 |
| 1256,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 1257,000 | ASISTENTE FISCAL | J26 | 7 | 7.025.477 | 49.178.339 |
| 1258,000 | ASISTENTE | C53 | 1 | 6.430.973 | 6.430.973 |
| 1259,000 | ASISTENTE | C58 | 1 | 6.359.558 | 6.359.558 |
| 1260,000 | SICOLOGO | S5J | 1 | 6.727.500 | 6.727.500 |
| 1261,000 | SECRETARIO | J31 | 1 | 6.294.042 | 6.294.042 |
| 1262,000 | ASISTENTE | C62 | 1 | 6.224.904 | 6.224.904 |
| 1263,000 | ASISTENTE | C63 | 1 | 6.223.973 | 6.223.973 |
| 1264,000 | ASISTENTE | J33 | 1 | 6.214.865 | 6.214.865 |
| 1265,000 | ASISTENTE | C68 | 1 | 6.053.405 | 6.053.405 |
| 1266,000 | ASISTENTE | C72 | 4 | 5.965.637 | 23.862.548 |
| 1267,000 | ASISTENTE | C76 | 1 | 6.177.708 | 6.177.708 |
| 1268,000 | ASISTENTE TECNICO | C76 | 1 | 6.177.708 | 6.177.708 |
| 1269,000 | ASISTENTE | C86 | 1 | 5.522.760 | 5.522.760 |
| 1270,000 | ASISTENTE | J48 | 1 | 5.899.500 | 5.899.500 |
| 1271,000 | ASISTENTE | C89 | 1 | 5.485.500 | 5.485.500 |
| 1272,000 | ASISTENTE | J48 | 1 | 5.899.500 | 5.899.500 |
| 1273,000 | ASISTENTE | D02 | 2 | 5.419.260 | 10.838.520 |
| 1274,000 | ASISTENTE | D04 | 1 | 5.800.037 | 5.800.037 |
| 1275,000 | TECNICO FORENSE | D04 | 1 | 5.800.037 | 5.800.037 |
| 1276,000 | ASISTENTE | D11 | 1 | 5.282.537 | 5.282.537 |
| 1277,000 | ASISTENTE | D16 | 1 | 5.179.037 | 5.179.037 |
| 1278,000 | ASISTENTE | J54 | 1 | 7.025.477 | 7.025.477 |
| 1279,000 | ASISTENTE | J55 | 2 | 5.485.500 | 10.971.000 |
| 1280,000 | COORDINADOR | J56 | 1 | 5.278.500 | 5.278.500 |
| 1281,000 | ASISTENTE | J57 | 1 | 5.241.137 | 5.241.137 |
| 1282,000 | ASISTENTE | D29 | 1 | 5.212.260 | 5.212.260 |
| 1283,000 | ASISTENTE | D30 | 1 | 5.212.260 | 5.212.260 |
| 1284,000 | ASISTENTE | D32 | 1 | 5.212.260 | 5.212.260 |
| 1285,000 | TECNICO INVESTIGADOR | J62 | 1 | 5.071.500 | 5.071.500 |
| 1286,000 | TECNICO | J64 | 2 | 4.968.000 | 9.936.000 |
| 1287,000 | TECNICO | J67 | 2 | 4.810.059 | 9.620.118 |
| 1288,000 | ASISTENTE | D56 | 1 | 4.723.533 | 4.723.533 |
| 1289,000 | TECNICO | JA3 | 1 | 4.658.328 | 4.658.328 |
| 1290,000 | ASISTENTE | JA5 | 1 | 4.658.328 | 4.658.328 |
| 1291,000 | AUXILIAR INVESTIGADOR | D65 | 1 | 4.658.328 | 4.658.328 |
| 1292,000 | ASISTENTE | D67 | 1 | 4.536.405 | 4.536.405 |
| 1293,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 1294,000 | ASISTENTE TECNICO | D75 | 1 | 4.499.559 | 4.499.559 |
| 1295,000 | ASISTENTE | JB3 | 1 | 4.270.410 | 4.270.410 |
| 1296,000 | AUXILIAR INVESTIGADOR | JB7 | 2 | 3.912.197 | 7.824.394 |
| 1297,000 | TECNICO | JC3 | 3 | 3.716.168 | 11.148.504 |
| 1298,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1299,000 | AUXILIAR INVESTIGADOR | JD1 | 1 | 2.976.442 | 2.976.442 |
| 1300,000 | SERENO | G14 | 1 | 2.784.668 | 2.784.668 |
| 1301,000 | ORDENANZA | G24 | 1 | 2.542.374 | 2.542.374 |
| 1302,000 | AUXILIAR FORENSE | JD3 | 2 | 2.277.000 | 4.554.000 |
| 1304,000 | DIRECTOR | K32 | 1 | 10.126.130 | 10.126.130 |
| 1305,000 | COORDINADOR | C33 | 1 | 7.051.973 | 7.051.973 |
| 1307,000 | ESTADIGRAFO | C76 | 1 | 6.177.708 | 6.177.708 |
| 1308,000 | ABOGADO | J60 | 1 | 5.241.137 | 5.241.137 |
| 1309,000 | ASISTENTE | D40 | 1 | 5.212.260 | 5.212.260 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|--------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 1310,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 1312,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 1313,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1316,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 1317,000 | COORDINADOR | C28 | 1 | 7.331.630 | 7.331.630 |
| 1318,000 | ASISTENTE | C76 | 1 | 6.177.708 | 6.177.708 |
| 1319,000 | ASISTENTE | D04 | 1 | 5.800.037 | 5.800.037 |
| 1320,000 | AUXILIAR | E40 | 1 | 3.480.912 | 3.480.912 |
| 1321,000 | AUXILIAR | G08 | 1 | 3.066.912 | 3.066.912 |
| 1323,000 | ASISTENTE | D18 | 1 | 5.175.000 | 5.175.000 |
| 1324,000 | ENCARGADO DE DEPÓSITO | D40 | 1 | 5.212.260 | 5.212.260 |
| 1325,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 1327,000 | JEFE DE DEPARTAMENTO | C42 | 1 | 6.733.089 | 6.733.089 |
| 1329,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 1331,000 | COORDINADOR | J06 | 1 | 11.218.469 | 11.218.469 |
| 1332,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 1333,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 1334,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 1335,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1337,000 | DIRECTOR | K26 | 1 | 10.854.045 | 10.854.045 |
| 1338,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 1339,000 | SICOLOGO | S5J | 1 | 6.727.500 | 6.727.500 |
| 1340,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 1341,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1343,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 1344,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 1345,000 | JEFE DE DEPARTAMENTO | J47 | 1 | 5.551.637 | 5.551.637 |
| 1346,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 1347,000 | ORDENANZA | G26 | 1 | 2.277.000 | 2.277.000 |
| 1349,000 | DIRECTOR | K24 | 1 | 11.578.545 | 11.578.545 |
| 1350,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 1351,000 | JEFE DE DEPARTAMENTO | J29 | 1 | 6.384.708 | 6.384.708 |
| 1352,000 | SICOLOGO | S5J | 3 | 6.727.500 | 20.182.500 |
| 1353,000 | TRABAJADOR SOCIAL | S5J | 2 | 6.727.500 | 13.455.000 |
| 1354,000 | SICOLOGO | S6J | 1 | 6.210.000 | 6.210.000 |
| 1355,000 | AUXILIAR | G24 | 1 | 2.542.374 | 2.542.374 |
| 1357,000 | ASISTENTE | D56 | 1 | 4.723.533 | 4.723.533 |
| 1358,000 | AUXILIAR | E41 | 1 | 3.480.912 | 3.480.912 |
| 1360,000 | ENCARGADO ADMINISTRACIÓN | D67 | 1 | 4.536.405 | 4.536.405 |
| 1362,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 1364,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 1365,000 | SICOLOGO | J10 | 1 | 8.694.000 | 8.694.000 |
| 1366,000 | COORDINADOR | C22 | 1 | 7.659.000 | 7.659.000 |
| 1367,000 | SICOLOGO | S3J | 1 | 6.727.500 | 6.727.500 |
| 1368,000 | SICOLOGO | S3J | 2 | 6.727.500 | 13.455.000 |
| 1369,000 | SICOLOGO | S4J | 1 | 6.727.500 | 6.727.500 |
| 1370,000 | SICOLOGO | S5J | 18 | 6.727.500 | 121.095.000 |
| 1371,000 | TRABAJADOR SOCIAL | S5J | 21 | 6.727.500 | 141.277.500 |
| 1373,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 1374,000 | TRABAJADOR SOCIAL | S1J | 1 | 6.831.000 | 6.831.000 |
| 1375,000 | SICOLOGO | S5J | 14 | 6.727.500 | 94.185.000 |
| 1376,000 | TRABAJADOR SOCIAL | S5J | 8 | 6.727.500 | 53.820.000 |
| 1378,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 1379,000 | COORDINADOR | K28 | 1 | 10.643.630 | 10.643.630 |
| 1381,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 1383,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 1385,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 1386,000 | PROFESIONAL | D76 | 1 | 5.589.000 | 5.589.000 |
| 1387,000 | PROFESIONAL | D77 | 3 | 5.175.000 | 15.525.000 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|----------------|--------------------------------------|------------------|------------------------|------------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 1388,000 | PROFESIONAL | E43 | 3 | 3.622.500 | 10.867.500 |
| 1389,000 | PROFESIONAL | E44 | 4 | 3.105.000 | 12.420.000 |
| 1390,000 | TECNICO | E45 | 1 | 3.001.500 | 3.001.500 |
| 1391,000 | TECNICO | E46 | 19 | 2.587.500 | 49.162.500 |
| 1392,000 | AUXILIAR | G30 | 165 | 2.186.502 | 360.772.830 |
| TOTAL MENSUAL : | | | | | 24.683.064.463 |
| TOTAL ANUAL : | | | | | 296.196.773.556 |
| TOTALES : | | | 3.706 | 296.196.773.556 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| Departamento | 1 | 1° DPTO. - CONCEPCIÓN | | | |
| 6,000 | AGENTE FISCAL | S13 | 5 | 3.625.000 | 18.125.000 |
| 9,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 12,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 15,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| Departamento | 2 | 2° DPTO. - SAN PEDRO | | | |
| 18,000 | FISCAL ADJUNTO | S11 | 1 | 4.875.000 | 4.875.000 |
| 22,000 | AGENTE FISCAL | S13 | 3 | 3.625.000 | 10.875.000 |
| 25,000 | AGENTE FISCAL | S13 | 3 | 3.625.000 | 10.875.000 |
| 28,000 | AGENTE FISCAL | S13 | 4 | 3.625.000 | 14.500.000 |
| 31,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 33,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 36,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| Departamento | 3 | 3° DPTO. CORDILLERA | | | |
| 39,000 | FISCAL ADJUNTO | S11 | 1 | 4.875.000 | 4.875.000 |
| 42,000 | AGENTE FISCAL | S13 | 7 | 3.625.000 | 25.375.000 |
| 45,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 48,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 51,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| Departamento | 4 | 4° DPTO. GUAIRÁ | | | |
| 56,000 | AGENTE FISCAL | S13 | 6 | 3.625.000 | 21.750.000 |
| 59,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 61,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| Departamento | 5 | 5° DPTO. CAAGUAZÚ | | | |
| 64,000 | FISCAL ADJUNTO | S11 | 1 | 4.875.000 | 4.875.000 |
| 68,000 | AGENTE FISCAL | S13 | 9 | 3.625.000 | 32.625.000 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|----------------|--------------------------------------|------------------|------------|-----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 71,000 | AGENTE FISCAL | S13 | 4 | 3.625.000 | 14.500.000 |
| 74,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 77,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 80,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| Departamento | 6 | 6° DPTO. CAAZAPÁ | | | |
| 84,000 | AGENTE FISCAL | S13 | 3 | 3.625.000 | 10.875.000 |
| 87,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 90,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 93,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| Departamento | 7 | 7° DPTO. ITAPÚA | | | |
| 96,000 | FISCAL ADJUNTO | S11 | 1 | 4.875.000 | 4.875.000 |
| 100,000 | AGENTE FISCAL | S13 | 12 | 3.625.000 | 43.500.000 |
| 103,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 105,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 108,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 109,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 112,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 115,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 118,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 121,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| Departamento | 8 | 8° DPTO. MISIONES | | | |
| 125,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 128,000 | AGENTE FISCAL | S13 | 6 | 3.625.000 | 21.750.000 |
| 131,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 134,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| Departamento | 9 | 9° DPTO. PARAGUARÍ | | | |
| 138,000 | AGENTE FISCAL | S13 | 4 | 3.625.000 | 14.500.000 |
| 141,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 144,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| Departamento | 11 | 11° DPTO. CENTRAL | | | |
| 148,000 | AGENTE FISCAL | S13 | 5 | 3.625.000 | 18.125.000 |
| 149,000 | AGENTE FISCAL | S13 | 4 | 3.625.000 | 14.500.000 |
| 152,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 155,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 159,000 | AGENTE FISCAL | S13 | 9 | 3.625.000 | 32.625.000 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|---------------|--------------------------------------|------------------|------------|-----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 162,000 | AGENTE FISCAL | S13 | 3 | 3.625.000 | 10.875.000 |
| 165,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 168,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 172,000 | AGENTE FISCAL | S13 | 6 | 3.625.000 | 21.750.000 |
| 175,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 178,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 181,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| Departamento | 12 | 12° DPTO. ÑEEMBUCÚ | | | |
| 184,000 | AGENTE FISCAL | S13 | 4 | 3.625.000 | 14.500.000 |
| 187,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 190,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 193,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| Departamento | 13 | 13° DPTO. AMAMBAY | | | |
| 198,000 | AGENTE FISCAL | S13 | 6 | 3.625.000 | 21.750.000 |
| 201,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 204,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| Departamento | 14 | 14° DPTO. CANINDEYU | | | |
| 209,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 212,000 | AGENTE FISCAL | S13 | 4 | 3.625.000 | 14.500.000 |
| 215,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 218,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 222,000 | AGENTE FISCAL | S13 | 4 | 3.625.000 | 14.500.000 |
| 223,000 | AGENTE FISCAL | S13 | 16 | 3.625.000 | 58.000.000 |
| 226,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 229,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 232,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 235,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 238,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| Departamento | 16 | 16° DPTO. BOQUERÓN | | | |
| 243,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 246,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 249,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 252,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 255,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 258,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 261,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|--------------------------|--------------------------------------|------------------|-----------------------|-----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 01 | ACCIONES EN EL AREA PENAL | | | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| 262,000 | FISCAL ADJUNTO | S11 | 1 | 4.875.000 | 4.875.000 |
| 264,000 | AGENTE FISCAL | S13 | 40 | 3.625.000 | 145.000.000 |
| 266,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 269,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 271,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 273,000 | AGENTE FISCAL | S13 | 7 | 3.625.000 | 25.375.000 |
| 275,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 276,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 278,000 | AGENTE FISCAL | S13 | 3 | 3.625.000 | 10.875.000 |
| 280,000 | AGENTE FISCAL | S13 | 3 | 3.625.000 | 10.875.000 |
| 282,000 | AGENTE FISCAL | S13 | 3 | 3.625.000 | 10.875.000 |
| 284,000 | AGENTE FISCAL | S13 | 3 | 3.625.000 | 10.875.000 |
| 286,000 | FISCAL ADJUNTO | S11 | 4 | 4.875.000 | 19.500.000 |
| 292,000 | AGENTE FISCAL | S13 | 3 | 3.625.000 | 10.875.000 |
| 293,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 294,000 | AGENTE FISCAL | S13 | 10 | 3.625.000 | 36.250.000 |
| 295,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 296,000 | AGENTE FISCAL | S13 | 16 | 3.625.000 | 58.000.000 |
| 297,000 | AGENTE FISCAL | S13 | 37 | 3.625.000 | 134.125.000 |
| 298,000 | FISCAL ADJUNTO | S11 | 7 | 4.875.000 | 34.125.000 |
| 300,000 | AGENTE FISCAL | S13 | 15 | 3.625.000 | 54.375.000 |
| 301,000 | AGENTE FISCAL | S13 | 29 | 3.625.000 | 105.125.000 |
| 302,000 | FISCAL ADJUNTO | S11 | 2 | 4.875.000 | 9.750.000 |
| 304,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 306,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 308,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 311,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 313,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 315,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 317,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| TOTAL MENSUAL : | | | | | 1.519.625.000 |
| TOTAL ANUAL : | | | | | 18.235.500.000 |
| TOTALES : | | | 413 | 18.235.500.000 | |
| Sub-Programa | 02 | CENTRO DE ENTRENAMIENTO | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| 3,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 4,000 | DIRECTOR | K23 | 5 | 11.883.700 | 59.418.500 |
| 5,000 | JEFE DE DEPARTAMENTO | K37 | 1 | 11.074.500 | 11.074.500 |
| 6,000 | JEFE DE DEPARTAMENTO | K39 | 8 | 10.039.500 | 80.316.000 |
| 7,000 | COORDINADOR | C17 | 1 | 8.073.000 | 8.073.000 |
| 8,000 | JEFE DE DEPARTAMENTO | C21 | 1 | 7.696.260 | 7.696.260 |
| 9,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 10,000 | ENCARGADO ADMINISTRACIÓN | D35 | 1 | 5.212.260 | 5.212.260 |
| 11,000 | ASISTENTE | D44 | 1 | 4.968.000 | 4.968.000 |
| 12,000 | ASISTENTE | D63 | 1 | 4.658.328 | 4.658.328 |
| 13,000 | ASISTENTE | D65 | 1 | 4.658.328 | 4.658.328 |
| 14,000 | TECNICO | E29 | 1 | 3.761.309 | 3.761.309 |
| 15,000 | ASISTENTE | E32 | 1 | 3.716.168 | 3.716.168 |
| 16,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 17,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 18,000 | ORDENANZA | G29 | 1 | 2.277.000 | 2.277.000 |
| TOTAL MENSUAL : | | | | | 222.890.504 |
| | | | | | 2.674.686.048 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|----------------------|---|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 02 | CENTRO DE ENTRENAMIENTO | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| | | | | | |
| TOTAL ANUAL | : | | | | |
| TOTALES : | | | 27 | | 2.674.686.048 |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| | | | | | |
| 3,000 | DIRECTOR | S18 | 6 | 3.625.000 | 21.750.000 |
| TOTAL MENSUAL : | | | | | 21.750.000 |
| TOTAL ANUAL : | | | | | 261.000.000 |
| TOTALES : | | | 6 | | 261.000.000 |
| Sub-Programa | 03 | PROGRAMA NACIONAL DE INVEST. FORENSE Y CRIMIN. | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| | | | | | |
| 4,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 5,000 | AUXILIAR | G05 | 1 | 3.188.318 | 3.188.318 |
| 7,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 9,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 11,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 13,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 15,000 | ADMINISTRADOR | D02 | 1 | 5.419.260 | 5.419.260 |
| 16,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 17,000 | AUXILIAR | G24 | 1 | 2.542.374 | 2.542.374 |
| 19,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 20,000 | MEDICO PATOLOGO | S2J | 1 | 7.762.500 | 7.762.500 |
| 21,000 | AUXILIAR | E40 | 1 | 3.480.912 | 3.480.912 |
| 23,000 | COORDINADOR | K27 | 1 | 10.850.630 | 10.850.630 |
| 24,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 25,000 | MEDICO FORENSE | S2J | 53 | 7.762.500 | 411.412.500 |
| 26,000 | ASISTENTE FORENSE | D40 | 1 | 5.212.260 | 5.212.260 |
| 27,000 | ASISTENTE | D45 | 1 | 4.968.000 | 4.968.000 |
| 28,000 | TECNICO I | E20 | 1 | 3.912.197 | 3.912.197 |
| 29,000 | ASISTENTE TECNICO | E23 | 1 | 3.912.197 | 3.912.197 |
| 30,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 32,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 33,000 | MEDICO FORENSE | S2J | 2 | 7.762.500 | 15.525.000 |
| 34,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 35,000 | ASISTENTE | J55 | 1 | 5.485.500 | 5.485.500 |
| 36,000 | TECNICO | J60 | 4 | 5.241.137 | 20.964.548 |
| 37,000 | ASISTENTE | D39 | 1 | 5.212.260 | 5.212.260 |
| 38,000 | TECNICO | J64 | 3 | 4.968.000 | 14.904.000 |
| 39,000 | TECNICO | J67 | 3 | 4.810.059 | 14.430.177 |
| 40,000 | TECNICO INVESTIGADOR | J67 | 1 | 4.810.059 | 4.810.059 |
| 41,000 | TECNICO | J70 | 1 | 4.810.059 | 4.810.059 |
| 42,000 | TECNICO | JA3 | 5 | 4.658.328 | 23.291.640 |
| 43,000 | TECNICO | JA6 | 1 | 4.657.500 | 4.657.500 |
| 44,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 45,000 | TECNICO | JC3 | 2 | 3.716.168 | 7.432.336 |
| 45,100 | ASISTENTE | JB3 | 1 | 4.270.410 | 4.270.410 |
| 46,000 | AUXILIAR | G23 | 1 | 2.673.819 | 2.673.819 |
| 48,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 49,000 | SICOLOGO | S5J | 2 | 6.727.500 | 13.455.000 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|----------------------|---|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 03 | PROGRAMA NACIONAL DE INVEST. FORENSE Y CRIMIN. | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 50,000 | SIQUIATRA FORENSE | S5J | 2 | 6.727.500 | 13.455.000 |
| 51,000 | SECRETARIO | D61 | 1 | 4.658.328 | 4.658.328 |
| 52,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 54,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 55,000 | COORDINADOR | C15 | 1 | 8.086.973 | 8.086.973 |
| 56,000 | ASISTENTE | C39 | 1 | 6.835.865 | 6.835.865 |
| 57,000 | MEDICO FORENSE | S2J | 64 | 7.762.500 | 496.800.000 |
| 58,000 | MEDICO FORENSE | S6J | 1 | 6.210.000 | 6.210.000 |
| 59,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 60,000 | ASISTENTE | E33 | 1 | 3.590.500 | 3.590.500 |
| 61,000 | ASISTENTE | E40 | 1 | 3.480.912 | 3.480.912 |
| 62,000 | AUXILIAR FISCAL | JC6 | 2 | 3.577.374 | 7.154.748 |
| 64,000 | DIRECTOR | K21 | 1 | 14.181.000 | 14.181.000 |
| 65,000 | ASESOR | K27 | 1 | 10.850.630 | 10.850.630 |
| 66,000 | ASISTENTE | D08 | 1 | 5.330.250 | 5.330.250 |
| 67,000 | ASISTENTE FORENSE | D32 | 1 | 5.212.260 | 5.212.260 |
| 68,000 | SECRETARIO | E40 | 1 | 3.480.912 | 3.480.912 |
| 69,000 | NOTIFICADOR | JC6 | 1 | 3.577.374 | 3.577.374 |
| 71,000 | ASISTENTE | C40 | 1 | 6.773.558 | 6.773.558 |
| 72,000 | ADMINISTRADOR | C69 | 1 | 6.049.058 | 6.049.058 |
| 74,000 | ASESOR | C06 | 1 | 8.596.089 | 8.596.089 |
| 75,000 | COORDINADOR | C09 | 1 | 8.487.000 | 8.487.000 |
| 76,000 | PROFESIONAL | C61 | 1 | 6.235.047 | 6.235.047 |
| 77,000 | PROFESIONAL | C70 | 1 | 6.028.047 | 6.028.047 |
| 78,000 | TECNICO FORENSE | C83 | 1 | 5.729.760 | 5.729.760 |
| 79,000 | PERITO | D05 | 5 | 5.692.500 | 28.462.500 |
| 80,000 | PERITO | D36 | 1 | 5.212.260 | 5.212.260 |
| 81,000 | TECNICO FORENSE | J68 | 4 | 4.810.059 | 19.240.236 |
| 82,000 | PERITO | E12 | 3 | 4.309.637 | 12.928.911 |
| 84,000 | COORDINADOR | C31 | 1 | 7.258.973 | 7.258.973 |
| 86,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 88,000 | PERITO | J11 | 1 | 8.665.331 | 8.665.331 |
| 89,000 | JEFE DE DEPARTAMENTO | D41 | 1 | 5.189.904 | 5.189.904 |
| 91,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 92,000 | TECNICO | J13 | 2 | 8.144.208 | 16.288.416 |
| 93,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 94,000 | PERITO | C54 | 1 | 6.939.365 | 6.939.365 |
| 95,000 | TECNICO | J37 | 2 | 6.074.208 | 12.148.416 |
| 96,000 | TECNICO | J38 | 1 | 5.965.637 | 5.965.637 |
| 97,000 | TECNICO | J39 | 1 | 5.862.137 | 5.862.137 |
| 98,000 | TECNICO | J41 | 1 | 5.763.708 | 5.763.708 |
| 99,000 | TECNICO | J42 | 2 | 5.758.637 | 11.517.274 |
| 100,000 | TECNICO | J45 | 1 | 5.660.208 | 5.660.208 |
| 101,000 | ASISTENTE | J48 | 1 | 5.899.500 | 5.899.500 |
| 102,000 | TECNICO | J68 | 32 | 4.810.059 | 153.921.888 |
| 103,000 | ASISTENTE | D56 | 1 | 4.723.533 | 4.723.533 |
| 104,000 | TECNICO | JA8 | 6 | 4.536.405 | 27.218.430 |
| 106,000 | COORDINADOR | C27 | 1 | 7.362.473 | 7.362.473 |
| 108,000 | TECNICO FORENSE | C76 | 1 | 6.177.708 | 6.177.708 |
| 109,000 | TECNICO FORENSE | D04 | 1 | 5.800.037 | 5.800.037 |
| 110,000 | ASISTENTE | J57 | 1 | 5.241.137 | 5.241.137 |
| 112,000 | COORDINADOR | C27 | 1 | 7.362.473 | 7.362.473 |
| 113,000 | ASISTENTE FISCAL | J26 | 2 | 7.025.477 | 14.050.954 |
| 114,000 | TECNICO FORENSE | D04 | 2 | 5.800.037 | 11.600.074 |
| 116,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 117,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 119,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 120,000 | TECNICO FORENSE | D04 | 1 | 5.800.037 | 5.800.037 |

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EJERCICIO FISCAL 2019
13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|---------------------------|---|------------------|-----------------------|-----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Sub-Programa | 03 | PROGRAMA NACIONAL DE INVEST. FORENSE Y CRIMIN. | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 122,000 | COORDINADOR | C06 | 1 | 8.596.089 | 8.596.089 |
| 123,000 | PERITO | C49 | 1 | 6.939.365 | 6.939.365 |
| 124,000 | PERITO | C64 | 1 | 6.525.365 | 6.525.365 |
| 125,000 | ASISTENTE | D04 | 1 | 5.800.037 | 5.800.037 |
| 126,000 | PERITO | D26 | 2 | 5.382.000 | 10.764.000 |
| 127,000 | TECNICO FORENSE | D27 | 1 | 5.278.500 | 5.278.500 |
| 128,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 129,000 | TECNICO FORENSE | D75 | 1 | 4.499.559 | 4.499.559 |
| 130,000 | ASISTENTE | E16 | 2 | 4.119.197 | 8.238.394 |
| 131,000 | ASISTENTE TECNICO | E19 | 1 | 3.912.197 | 3.912.197 |
| 133,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| 135,000 | JEFE DE DEPARTAMENTO | K39 | 1 | 10.039.500 | 10.039.500 |
| TOTAL MENSUAL : | | | | | 1.959.144.828 |
| TOTAL ANUAL : | | | | | 23.509.737.936 |
| TOTALES : | | | 296 | 23.509.737.936 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| 4,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 6,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| 8,000 | DIRECTOR | S18 | 1 | 3.625.000 | 3.625.000 |
| TOTAL MENSUAL : | | | | | 10.875.000 |
| TOTAL ANUAL : | | | | | 130.500.000 |
| TOTALES : | | | 3 | 130.500.000 | |
| Programa | 002 | DESARROLLO SOCIAL EQUITATIVO | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| 3,000 | FISCAL ADJUNTO | J02 | 1 | 15.854.496 | 15.854.496 |
| 4,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 5,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 6,000 | ORDENANZA | G20 | 1 | 2.691.000 | 2.691.000 |
| 7,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 9,000 | AGENTE FISCAL DE CUENTAS | J03 | 6 | 14.181.000 | 85.086.000 |
| 10,000 | TECNICO FISCAL DE CUENTAS | J10 | 9 | 8.694.000 | 78.246.000 |
| 11,000 | TECNICO FISCAL DE CUENTAS | J12 | 1 | 8.280.000 | 8.280.000 |
| 12,000 | TECNICO FISCAL DE CUENTAS | J14 | 1 | 7.477.875 | 7.477.875 |
| 13,000 | TECNICO FISCAL DE CUENTAS | J16 | 1 | 7.374.375 | 7.374.375 |
| 14,000 | TECNICO FISCAL DE CUENTAS | J17 | 1 | 7.270.875 | 7.270.875 |
| 15,000 | ASISTENTE FISCAL | J74 | 2 | 7.025.477 | 14.050.954 |
| 16,000 | TECNICO FISCAL DE CUENTAS | J21 | 1 | 6.628.037 | 6.628.037 |
| 17,000 | TECNICO FISCAL | J32 | 1 | 6.733.089 | 6.733.089 |
| 18,000 | ASISTENTE | C69 | 1 | 6.049.058 | 6.049.058 |
| 19,000 | TECNICO FISCAL DE CUENTAS | J40 | 3 | 6.214.140 | 18.642.420 |
| 20,000 | TECNICO FISCAL DE CUENTAS | J44 | 1 | 6.214.140 | 6.214.140 |
| 21,000 | TECNICO FISCAL | J46 | 1 | 5.965.637 | 5.965.637 |
| 22,000 | ADMINISTRADOR | D03 | 1 | 5.407.047 | 5.407.047 |
| 23,000 | TECNICO FISCAL DE CUENTAS | J51 | 7 | 5.692.500 | 39.847.500 |
| 24,000 | AUDITOR CONTABLE | D39 | 2 | 5.212.260 | 10.424.520 |
| 25,000 | AUDITOR CONTABLE | D55 | 1 | 4.810.059 | 4.810.059 |

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13 - 03 MINISTERIO PÚBLICO

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|---------------------------|-------------------------------------|------------------|----------------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 002 | DESARROLLO SOCIAL EQUITATIVO | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 26,000 | AUDITOR CONTABLE | D58 | 1 | 4.812.750 | 4.812.750 |
| 27,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 28,000 | AUDITOR CONTABLE | D72 | 1 | 4.499.559 | 4.499.559 |
| 29,000 | TECNICO FISCAL DE CUENTAS | JB1 | 2 | 4.499.559 | 8.999.118 |
| 30,000 | OPERADOR INFORMÁTICO | E16 | 1 | 4.119.197 | 4.119.197 |
| 31,000 | OPERADOR INFORMÁTICO | E25 | 1 | 3.634.115 | 3.634.115 |
| 32,000 | AUDITOR CONTABLE | E32 | 1 | 3.716.168 | 3.716.168 |
| 33,000 | AUXILIAR FISCAL | JC6 | 1 | 3.577.374 | 3.577.374 |
| 34,000 | AUXILIAR | G24 | 1 | 2.542.374 | 2.542.374 |
| 35,000 | AUXILIAR | G28 | 1 | 2.277.000 | 2.277.000 |
| 37,000 | AGENTE FISCAL | J03 | 1 | 14.181.000 | 14.181.000 |
| 38,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 40,000 | AGENTE FISCAL | J03 | 2 | 14.181.000 | 28.362.000 |
| 41,000 | ASISTENTE FISCAL | J26 | 3 | 7.025.477 | 21.076.431 |
| 42,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| 44,000 | AGENTE FISCAL | J03 | 8 | 14.181.000 | 113.448.000 |
| 45,000 | RELATOR FISCAL | J07 | 1 | 10.631.831 | 10.631.831 |
| 46,000 | ASISTENTE FISCAL | J23 | 1 | 7.025.477 | 7.025.477 |
| 47,000 | ASISTENTE FISCAL | J26 | 5 | 7.025.477 | 35.127.385 |
| 48,000 | SECRETARIO FISCAL | JA9 | 6 | 4.536.405 | 27.218.430 |
| 49,000 | AUXILIAR | E28 | 1 | 3.761.309 | 3.761.309 |
| 50,000 | AUXILIAR FISCAL | JC6 | 4 | 3.577.374 | 14.309.496 |
| 52,000 | AGENTE FISCAL | J03 | 3 | 14.181.000 | 42.543.000 |
| 53,000 | RELATOR FISCAL | J07 | 1 | 10.631.831 | 10.631.831 |
| 54,000 | ASISTENTE FISCAL | J74 | 1 | 7.025.477 | 7.025.477 |
| 55,000 | ASISTENTE FISCAL | J26 | 5 | 7.025.477 | 35.127.385 |
| 56,000 | ASISTENTE | C84 | 1 | 5.551.637 | 5.551.637 |
| 57,000 | SECRETARIO FISCAL | J63 | 1 | 5.075.537 | 5.075.537 |
| 58,000 | ASISTENTE | D48 | 1 | 4.968.000 | 4.968.000 |
| 59,000 | SECRETARIO FISCAL | JA9 | 3 | 4.536.405 | 13.609.215 |
| 61,000 | ASISTENTE FISCAL | J26 | 1 | 7.025.477 | 7.025.477 |
| 62,000 | SECRETARIO FISCAL | JA9 | 1 | 4.536.405 | 4.536.405 |
| TOTAL MENSUAL : | | | | | 816.403.229 |
| TOTAL ANUAL : | | | | | 9.796.965.942 |
| TOTALES : | | | 108 | 9.796.965.942 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| 3,000 | FISCAL ADJUNTO | S11 | 1 | 4.875.000 | 4.875.000 |
| 5,000 | AGENTE FISCAL DE CUENTAS | S13 | 6 | 3.625.000 | 21.750.000 |
| 7,000 | AGENTE FISCAL | S13 | 1 | 3.625.000 | 3.625.000 |
| 9,000 | AGENTE FISCAL | S13 | 2 | 3.625.000 | 7.250.000 |
| 11,000 | AGENTE FISCAL | S13 | 8 | 3.625.000 | 29.000.000 |
| 13,000 | AGENTE FISCAL | S13 | 3 | 3.625.000 | 10.875.000 |
| TOTAL MENSUAL : | | | | | 77.375.000 |
| TOTAL ANUAL : | | | | | 928.500.000 |
| TOTALES : | | | 21 | 928.500.000 | |