



# ANEXO DE PERSONAL

## COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 24 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: \*  
 hasta: 24 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

### 3 CAJA DE JUBILACIONES Y PENSIONES DEL PERSONAL DE LA ANDE

<b>TOTALES POR ENTIDAD</b>			64	6.229.847.748	64	6.232.969.332
----------------------------	--	--	----	---------------	----	---------------

Clase de Prog 1 PROGRAMA CENTRAL  
Programa 1 PROGRAMA CENTRAL

<b>TOTALES POR PROGRAMA</b>			64	6.229.847.748	64	6.232.969.332
-----------------------------	--	--	----	---------------	----	---------------

Actividad 1 GESTION ADMINISTRATIVA

Objeto 111 SUELDOS

Fuente 30 RECURSOS INSTITUCIONALES

Org. Fin. 1 GENUINO

Depart. 1 99 ALCANCE NACIONAL

1,000	PRESIDENTE	P23	1	1	12	6.544.347	6.544.347	78.532.164	P23	1	1	12	6.544.347	6.544.347	78.532.164
2,000	PROFES. UNIVER. CONSULTOR	P20	1	1	12	16.544.466	16.544.466	198.533.592	P20	1	1	12	16.544.466	16.544.466	198.533.592
3,000	PROFES. UNIVER. CONSULTOR	P20	1	1	12	16.544.466	16.544.466	198.533.592	P20	1	1	12	16.544.466	16.544.466	198.533.592
4,000	PROFES. UNIVERSITARIO SENIOR	P17	1	1	12	14.409.598	14.409.598	172.915.176	P17	1	1	12	14.409.598	14.409.598	172.915.176
5,000	PROFES. UNIVERSITARIO SENIOR	P17	1	1	12	14.409.598	14.409.598	172.915.176	P17	1	1	12	14.409.598	14.409.598	172.915.176
6,000	PROFES. UNIVERSITARIO SENIOR	P17	1	1	12	14.409.598	14.409.598	172.915.176	P17	1	1	12	14.409.598	14.409.598	172.915.176
7,000	PROFES. UNIVERSITARIO SENIOR	P17	1	1	12	14.409.598	14.409.598	172.915.176	P17	1	1	12	14.409.598	14.409.598	172.915.176
8,000	PROFES. UNIVERSITARIO PLENO	P12	1	1	12	11.446.001	11.446.001	137.352.012	P12	1	1	12	11.446.001	11.446.001	137.352.012
9,000	PROFES. UNIVERSITARIO PLENO	P12	1	1	12	11.446.001	11.446.001	137.352.012	P12	1	1	12	11.446.001	11.446.001	137.352.012
10,000	PROFES. UNIVERSITARIO PLENO	P12	1	1	12	11.446.001	11.446.001	137.352.012	P12	1	1	12	11.446.001	11.446.001	137.352.012
11,000	PROFES. UNIVERSITARIO PLENO	P12	1	1	12	11.446.001	11.446.001	137.352.012	P12	1	1	12	11.446.001	11.446.001	137.352.012
12,000	PROFES. UNIVERSITARIO PLENO	P12	1	1	12	11.446.001	11.446.001	137.352.012	P12	1	1	12	11.446.001	11.446.001	137.352.012
13,000	PROFES. UNIVERSITARIO PLENO	P12	1	1	12	11.446.001	11.446.001	137.352.012	P12	1	1	12	11.446.001	11.446.001	137.352.012
14,000	PROFES. UNIVERSITARIO JUNIOR	P09	1	1	12	9.969.094	9.969.094	119.629.128	P09	1	1	12	9.969.094	9.969.094	119.629.128
15,000	PROFES. UNIVERSITARIO PLENO	P09	1	1	12	9.969.094	9.969.094	119.629.128	P09	1	1	12	9.969.094	9.969.094	119.629.128
16,000	ASISTENTE ADMINISTRATIVO I	A28	1	1	12	8.291.853	8.291.853	99.502.236	A28	1	1	12	8.291.853	8.291.853	99.502.236
17,000	ASISTENTE ADMINISTRATIVO I	A28	1	1	12	8.291.853	8.291.853	99.502.236	A28	1	1	12	8.291.853	8.291.853	99.502.236
18,000	ASISTENTE ADMINISTRATIVO I	A28	1	1	12	8.291.853	8.291.853	99.502.236	A28	1	1	12	8.291.853	8.291.853	99.502.236
19,000	ASISTENTE ADMINISTRATIVO I	A26	1	1	12	7.562.259	7.562.259	90.747.108	A26	1	1	12	7.562.259	7.562.259	90.747.108
20,000	ASISTENTE ADMINISTRATIVO I	A22	1	1	12	6.290.034	6.290.034	75.480.408	A22	1	1	12	6.290.034	6.290.034	75.480.408
21,000	ASISTENTE ADMINISTRATIVO II	A22	1	1	12	6.290.034	6.290.034	75.480.408	A22	1	1	12	6.290.034	6.290.034	75.480.408
22,000	ASISTENTE ADMINISTRATIVO I	A22	1	1	12	6.290.034	6.290.034	75.480.408	A22	1	1	12	6.290.034	6.290.034	75.480.408
23,000	ASISTENTE ADMINISTRATIVO II	A22	1	1	12	6.290.034	6.290.034	75.480.408	A22	1	1	12	6.290.034	6.290.034	75.480.408
24,000	PROFES. UNIVERSITARIO JUNIOR	P01	1	1	12	6.896.906	6.896.906	82.762.872	P01	1	1	12	6.896.906	6.896.906	82.762.872
25,000	ASISTENTE ADMINISTRATIVO III	A16	1	1	12	4.771.604	4.771.604	57.259.248	A16	1	1	12	4.771.604	4.771.604	57.259.248
26,000	ASISTENTE ADMINISTRATIVO III	A16	1	1	12	4.771.604	4.771.604	57.259.248	A16	1	1	12	4.771.604	4.771.604	57.259.248
27,000	ASISTENTE ADMINISTRATIVO III	A16	1	1	12	4.771.604	4.771.604	57.259.248	A16	1	1	12	4.771.604	4.771.604	57.259.248
28,000	ASISTENTE ADMINISTRATIVO III	A16	1	1	12	4.771.604	4.771.604	57.259.248	A16	1	1	12	4.771.604	4.771.604	57.259.248
29,000	ASISTENTE ADMINISTRATIVO IV	A02	1	1	12	3.010.664	3.010.664	36.127.968	A02	1	1	12	3.010.664	3.010.664	36.127.968
30,000	AUXILIAR ADMINISTRATIVO	A06	1	1	12	2.550.307	2.550.307	30.603.684	A06	1	1	12	2.680.373	2.680.373	32.164.476
31,000	ASISTENTE ADMINISTRATIVO IV	A02	1	1	12	3.010.664	3.010.664	36.127.968	A02	1	1	12	3.010.664	3.010.664	36.127.968
32,000	ASISTENTE ADMINISTRATIVO IV	A02	1	1	12	3.010.664	3.010.664	36.127.968	A02	1	1	12	3.010.664	3.010.664	36.127.968
33,000	ASISTENTE ADMINISTRATIVO IV	A02	1	1	12	3.010.664	3.010.664	36.127.968	A02	1	1	12	3.010.664	3.010.664	36.127.968
34,000	ASISTENTE ADMINISTRATIVO IV	A02	1	1	12	3.010.664	3.010.664	36.127.968	A02	1	1	12	3.010.664	3.010.664	36.127.968
35,000	AUXILIAR ADMINISTRATIVO	A06	1	1	12	2.550.307	2.550.307	30.603.684	A06	1	1	12	2.680.373	2.680.373	32.164.476
36,000	PROFES. UNIVERSITARIO SENIOR	P13	1	1	12	11.985.479	11.985.479	143.825.748	P13	1	1	12	11.985.479	11.985.479	143.825.748
37,000	PROFES. UNIVERSITARIO SENIOR	P13	1	1	12	11.985.479	11.985.479	143.825.748	P13	1	1	12	11.985.479	11.985.479	143.825.748



# ANEXO DE PERSONAL

## COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 24 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: \*  
 hasta: 24 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

### 3 CAJA DE JUBILACIONES Y PENSIONES DEL PERSONAL DE LA ANDE

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
<b>TOTALES POR PROGRAMA</b>			64					6.229.847.748		64					6.232.969.332	

**Actividad 1 GESTION ADMINISTRATIVA**

**Objeto 111 SUELDOS**

**Fuente 30 RECURSOS INSTITUCIONALES**

**1 GENUINO**

<b>1 99 ALCANCE NACIONAL</b>																
38,000	PROFES. UNIVER. CONSULTOR	P20	1	1	12	16.544.466	16.544.466	198.533.592	P20	1	1	12	16.544.466	16.544.466	198.533.592	
39,000	PROFES. UNIVERSITARIO SENIOR	P17	1	1	12	14.409.598	14.409.598	172.915.176	P17	1	1	12	14.409.598	14.409.598	172.915.176	
40,000	PROFES. UNIVERSITARIO SENIOR	P17	1	1	12	14.409.598	14.409.598	172.915.176	P17	1	1	12	14.409.598	14.409.598	172.915.176	
41,000	PROFES. UNIVERSITARIO PLENO	P12	1	1	12	11.446.001	11.446.001	137.352.012	P12	1	1	12	11.446.001	11.446.001	137.352.012	
42,000	PROFES. UNIVERSITARIO PLENO	P12	1	1	12	11.446.001	11.446.001	137.352.012	P12	1	1	12	11.446.001	11.446.001	137.352.012	
43,000	PROFES. UNIVERSITARIO PLENO	P12	1	1	12	11.446.001	11.446.001	137.352.012	P12	1	1	12	11.446.001	11.446.001	137.352.012	
44,000	PROFES. UNIVERSITARIO PLENO	P09	1	1	12	9.969.094	9.969.094	119.629.128	P09	1	1	12	9.969.094	9.969.094	119.629.128	
45,000	PROFES. UNIVERSITARIO PLENO	P09	1	1	12	9.969.094	9.969.094	119.629.128	P09	1	1	12	9.969.094	9.969.094	119.629.128	
46,000	ASISTENTE ADMINISTRATIVO I	A28	1	1	12	8.291.853	8.291.853	99.502.236	A28	1	1	12	8.291.853	8.291.853	99.502.236	
47,000	ASISTENTE ADMINISTRATIVO I	A28	1	1	12	8.291.853	8.291.853	99.502.236	A28	1	1	12	8.291.853	8.291.853	99.502.236	
48,000	ASISTENTE ADMINISTRATIVO II	A22	1	1	12	6.290.034	6.290.034	75.480.408	A22	1	1	12	6.290.034	6.290.034	75.480.408	
49,000	ASISTENTE ADMINISTRATIVO III	A16	1	1	12	4.771.604	4.771.604	57.259.248	A16	1	1	12	4.771.604	4.771.604	57.259.248	
50,000	ASISTENTE ADMINISTRATIVO III	A15	1	1	12	4.556.813	4.556.813	54.681.756	A15	1	1	12	4.556.813	4.556.813	54.681.756	
51,000	ASISTENTE ADMINISTRATIVO IV	A02	1	1	12	3.010.664	3.010.664	36.127.968	A02	1	1	12	3.010.664	3.010.664	36.127.968	
52,000	PROFES. UNIVERSITARIO JUNIOR	P01	1	1	12	6.896.906	6.896.906	82.762.872	P01	1	1	12	6.896.906	6.896.906	82.762.872	
53,000	PROFES. UNIVERSITARIO SENIOR	P13	1	1	12	11.985.479	11.985.479	143.825.748	P13	1	1	12	11.985.479	11.985.479	143.825.748	
<b>TOTALES</b>			53					5.607.925.104		53					5.611.046.688	

**Objeto 112 DIETAS**

**Fuente 30 RECURSOS INSTITUCIONALES**

**1 GENUINO**

<b>1 99 ALCANCE NACIONAL</b>																
9,000	CONSEJERO TITULAR	P5C	5	1	12	6.544.547	6.544.547	392.672.820	P5C	5	1	12	6.544.547	6.544.547	392.672.820	
9,001	CONSEJERO SUPLENTE	A4C	4	1	12	4.051.988	4.051.988	194.495.424	A4C	4	1	12	4.051.988	4.051.988	194.495.424	
<b>TOTALES</b>			9					587.168.244		9					587.168.244	

**Objeto 113 GASTOS DE REPRESENTACIÓN**

**Fuente 30 RECURSOS INSTITUCIONALES**

**1 GENUINO**

<b>1 99 ALCANCE NACIONAL</b>																
10,000	PRESIDENTE	S26	1	1	12	1.728.000	1.728.000	20.736.000	S26	1	1	12	1.728.000	1.728.000	20.736.000	
11,000	GERENTE GENERAL	S78	1	1	12	1.168.200	1.168.200	14.018.400	S78	1	1	12	1.168.200	1.168.200	14.018.400	
<b>TOTALES</b>			2					34.754.400		2					34.754.400	