



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
6 MINISTERIO DE LA DEFENSA PÚBLICA																
TOTALES POR ENTIDAD		2.696		197.551.906.956		2.696		203.415.128.424								
Clase de Prog 1 PROGRAMA CENTRAL																
Programa 1 PROGRAMA CENTRAL																
TOTALES POR PROGRAMA		2.696		197.551.906.956		2.696		203.415.128.424								
Actividad 1 ADMINISTRACIÓN GENERAL																
Objeto 111 SUELDOS																
Fuente 10 RECURSOS DEL TESORO																
Org. Fin. 1 GENUINO																
Depart. 1 99 ALCANCE NACIONAL																
1,000	DEFENSOR GENERAL	J01	1	1	12	24.131.945	24.131.945	289.583.340	J01	1	1	12	24.131.945	24.131.945	289.583.340	
2,000	SECRETARIO	J06	3	1	12	7.633.735	7.633.735	274.814.460	J06	3	1	12	7.633.735	7.633.735	274.814.460	
3,000	DEFENSOR ADJUNTO	J02	3	1	12	15.271.500	15.271.500	549.774.000	J02	3	1	12	15.271.500	15.271.500	549.774.000	
4,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
5,000	DACTILOGRAFO	J25	5	1	12	3.081.930	3.081.930	184.915.800	J25	5	1	12	3.081.930	3.081.930	184.915.800	
6,000	AUXILIAR JURISDICCIONAL	J27	2	1	12	2.550.307	2.550.307	61.207.368	J27	2	1	12	2.680.373	2.680.373	64.328.952	
7,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
11,000	UIJER NOTIFICADOR	J23	4	1	12	3.028.410	3.028.410	145.363.680	J23	4	1	12	3.028.410	3.028.410	145.363.680	
12,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
13,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
14,000	AUXILIAR JURISDICCIONAL	J27	2	1	12	2.550.307	2.550.307	61.207.368	J27	2	1	12	2.680.373	2.680.373	64.328.952	
14,100	DIRECTOR GENERAL	J02	1	1	12	15.271.500	15.271.500	183.258.000	J02	1	1	12	15.271.500	15.271.500	183.258.000	
16,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
17,000	ORDENANZA	G06	1	1	12	2.550.307	2.550.307	30.603.684	G06	1	1	12	2.680.373	2.680.373	32.164.476	
18,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
19,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
21,000	SECRETARIO GENERAL	B03	1	1	12	14.016.000	14.016.000	168.192.000	B03	1	1	12	14.016.000	14.016.000	168.192.000	
22,000	ORDENANZA	G06	1	1	12	2.550.307	2.550.307	30.603.684	G06	1	1	12	2.680.373	2.680.373	32.164.476	
24,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
26,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
28,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
29,000	TECNICO ADMINISTRATIVO	E03	0	1	12	3.625.835	3.625.835	0								
30,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
30,200	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
30,400	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
30,600	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
30,760	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
32,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
33,000	ORDENANZA	G06	1	1	12	2.550.307	2.550.307	30.603.684	G06	1	1	12	2.680.373	2.680.373	32.164.476	
35,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
36,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
37,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
39,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
40,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
41,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
43,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
44,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
45,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	



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LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	1	ADMINISTRACIÓN GENERAL														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
46,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
47,000	ORDENANZA	G06	1	1	12	2.550.307	2.550.307	30.603.684	G06	1	1	12	2.680.373	2.680.373	32.164.476	
47,020	DIRECTOR GENERAL	B05	1	1	12	15.271.500	15.271.500	183.258.000	B05	1	1	12	15.271.500	15.271.500	183.258.000	
47,220	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
47,451	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
47,453	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
47,455	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
47,457	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
47,459	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
47,461	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
47,690	ASESOR	A01	5	1	12	14.016.000	14.016.000	840.960.000	A01	5	1	12	14.016.000	14.016.000	840.960.000	
49,000	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
50,000	ASISTENTE DE DEFENSORIA	J18	4	1	12	7.025.477	7.025.477	337.222.896	J18	4	1	12	7.025.477	7.025.477	337.222.896	
51,000	AUXILIAR	G04	4	1	12	2.797.720	2.797.720	134.290.560	G04	4	1	12	2.797.720	2.797.720	134.290.560	
52,000	ORDENANZA	G06	1	1	12	2.550.307	2.550.307	30.603.684	G06	1	1	12	2.680.373	2.680.373	32.164.476	
52,020	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
54,000	JEFE DE SECCION	E02	2	1	12	4.605.750	4.605.750	110.538.000	E02	2	1	12	4.605.750	4.605.750	110.538.000	
55,000	TECNICO ADMINISTRATIVO	E03	2	1	12	3.625.835	3.625.835	87.020.040	E03	2	1	12	3.625.835	3.625.835	87.020.040	
56,000	AUXILIAR	G04	2	1	12	2.797.720	2.797.720	67.145.280	G04	2	1	12	2.797.720	2.797.720	67.145.280	
57,000	ORDENANZA	G06	1	1	12	2.550.307	2.550.307	30.603.684	G06	1	1	12	2.680.373	2.680.373	32.164.476	
59,000	ASESOR	A01	4	1	12	14.016.000	14.016.000	672.768.000	A01	4	1	12	14.016.000	14.016.000	672.768.000	
59,500	DIRECTOR	B02	2	1	12	14.016.000	14.016.000	336.384.000	B02	2	1	12	14.016.000	14.016.000	336.384.000	
60,000	ORDENANZA	G06	2	1	12	2.550.307	2.550.307	61.207.368	G06	2	1	12	2.680.373	2.680.373	64.328.952	
62,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
63,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
64,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
66,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
67,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
68,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
70,000	DIRECTOR GENERAL	B01	1	1	12	14.421.160	14.421.160	173.053.920	B01	1	1	12	14.421.160	14.421.160	173.053.920	
72,000	DIRECTOR	B04	1	1	12	9.426.565	9.426.565	113.118.780	B04	1	1	12	9.426.565	9.426.565	113.118.780	
72,100	ASESOR	A01	3	1	12	14.016.000	14.016.000	504.576.000	A01	3	1	12	14.016.000	14.016.000	504.576.000	
73,000	AUXILIAR JURISDICCIONAL	J27	4	1	12	2.550.307	2.550.307	122.414.736	J27	4	1	12	2.680.373	2.680.373	128.657.904	
74,000	ASISTENTE ADMINISTRATIVO	F01	2	1	12	5.446.745	5.446.745	130.721.880	F01	2	1	12	5.446.745	5.446.745	130.721.880	
75,000	TECNICO ADMINISTRATIVO	G05	5	1	12	2.550.307	2.550.307	153.018.420	G05	5	1	12	2.680.373	2.680.373	160.822.380	
76,000	AUX. DE SERV. GRALES.	G01	2	1	12	3.795.460	3.795.460	91.091.040	G01	2	1	12	3.795.460	3.795.460	91.091.040	
77,000	ASISTENTE ADMINISTRATIVO	F02	1	1	12	4.775.950	4.775.950	57.311.400	F02	1	1	12	4.775.950	4.775.950	57.311.400	
77,200	COORDINADOR	C20	3	1	12	4.538.935	4.538.935	163.401.660	C20	3	1	12	4.538.935	4.538.935	163.401.660	

TOTALES								21.044.330.118							21.268.550.184	
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						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	1	ADMINISTRACIÓN GENERAL														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
80,000		OPERADOR INFORMATICO	E04	1	1	12	3.473.000	3.473.000	41.676.000	E04	1	1	12	3.473.000	3.473.000	41.676.000
81,000		ASISTENTE ADMINISTRATIVO	F01	1	1	12	5.446.745	5.446.745	65.360.940	F01	1	1	12	5.446.745	5.446.745	65.360.940
83,000		JEFE DE SECCION	E01	1	1	12	4.968.805	4.968.805	59.625.660	E01	1	1	12	4.968.805	4.968.805	59.625.660
84,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
85,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
86,000		ORDENANZA	G06	1	1	12	2.550.307	2.550.307	30.603.684	G06	1	1	12	2.680.373	2.680.373	32.164.476
88,000		DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000
89,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
90,000		ORDENANZA	G06	1	1	12	2.550.307	2.550.307	30.603.684	G06	1	1	12	2.680.373	2.680.373	32.164.476
92,000		JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780
94,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
95,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
96,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
98,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
100,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
102,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
103,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
104,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
105,600		JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780
106,000		JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780
108,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
109,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
110,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
113,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
116,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
117,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
118,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
120,000		JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780
122,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
123,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
124,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
126,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
127,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
128,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
131,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
132,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
134,000		JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780
135,000		TECNICO ADMINISTRATIVO	E03	2	1	12	3.625.835	3.625.835	87.020.040	E03	2	1	12	3.625.835	3.625.835	87.020.040



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	1	ADMINISTRACIÓN GENERAL														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
138,000	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
139,000	TECNICO ADMINISTRATIVO	E03	2	1	12	3.625.835	3.625.835	87.020.040	E03	2	1	12	3.625.835	3.625.835	87.020.040	
140,000	ORDENANZA	G06	1	1	12	2.550.307	2.550.307	30.603.684	G06	1	1	12	2.680.373	2.680.373	32.164.476	
142,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
144,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
145,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
146,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
147,000	AUX. DE SERV. GRALES.	G02	5	1	12	3.099.020	3.099.020	185.941.200	G02	5	1	12	3.099.020	3.099.020	185.941.200	
149,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
150,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
153,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
154,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
155,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
157,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
159,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
160,000	TECNICO ADMINISTRATIVO	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
161,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
162,100	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
163,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
164,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
165,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
167,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
168,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
169,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
171,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
174,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
175,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
177,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
178,000	FISCALIZADOR	C03	3	1	12	4.182.090	4.182.090	150.555.240	C03	3	1	12	4.182.090	4.182.090	150.555.240	
179,000	AUXILIAR	G04	3	1	12	2.797.720	2.797.720	100.717.920	G04	3	1	12	2.797.720	2.797.720	100.717.920	
181,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
182,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
183,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
185,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
186,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
187,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
189,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
190,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	1	ADMINISTRACIÓN GENERAL														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
191,000		ORDENANZA	G06	1	1	12	2.550.307	2.550.307	30.603.684	G06	1	1	12	2.680.373	2.680.373	32.164.476
193,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
194,000		TECNICO ADMINISTRATIVO	E03	6	1	12	3.625.835	3.625.835	261.060.120	E03	6	1	12	3.625.835	3.625.835	261.060.120
195,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
197,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
198,000		TECNICO ADMINISTRATIVO	E03	6	1	12	3.625.835	3.625.835	261.060.120	E03	6	1	12	3.625.835	3.625.835	261.060.120
199,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
201,000		JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780
202,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
203,000		ORDENANZA	G06	1	1	12	2.550.307	2.550.307	30.603.684	G06	1	1	12	2.680.373	2.680.373	32.164.476
203,200		JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780
205,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
206,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
207,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
209,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
210,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
211,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
213,000		JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000
214,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
215,000		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
215,200		JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780
217,000		DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000
218,000		TECNICO ADMINISTRATIVO	E03	2	1	12	3.625.835	3.625.835	87.020.040	E03	2	1	12	3.625.835	3.625.835	87.020.040
219,000		ORDENANZA	G06	1	1	12	2.550.307	2.550.307	30.603.684	G06	1	1	12	2.680.373	2.680.373	32.164.476
221,000		JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780
222,000		TECNICO ADMINISTRATIVO	E03	2	1	12	3.625.835	3.625.835	87.020.040	E03	2	1	12	3.625.835	3.625.835	87.020.040
223,000		PSICOLOGO	C05	2	1	12	6.727.500	6.727.500	161.460.000	C05	2	1	12	6.727.500	6.727.500	161.460.000
224,000		AUXILIAR	G04	2	1	12	2.797.720	2.797.720	67.145.280	G04	2	1	12	2.797.720	2.797.720	67.145.280
226,000		JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780
227,000		TECNICO ADMINISTRATIVO	E03	2	1	12	3.625.835	3.625.835	87.020.040	E03	2	1	12	3.625.835	3.625.835	87.020.040
228,000		AUXILIAR	G04	2	1	12	2.797.720	2.797.720	67.145.280	G04	2	1	12	2.797.720	2.797.720	67.145.280
230,000		JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780
231,000		TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020
232,000		ASISTENTE SOCIAL FORENSE	J12	5	1	12	6.727.500	6.727.500	403.650.000	J12	5	1	12	6.727.500	6.727.500	403.650.000
233,000		AUXILIAR	G04	2	1	12	2.797.720	2.797.720	67.145.280	G04	2	1	12	2.797.720	2.797.720	67.145.280
235,000		JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780
236,000		TECNICO ADMINISTRATIVO	E03	3	1	12	3.625.835	3.625.835	130.530.060	E03	3	1	12	3.625.835	3.625.835	130.530.060
237,000		AUXILIAR	G04	2	1	12	2.797.720	2.797.720	67.145.280	G04	2	1	12	2.797.720	2.797.720	67.145.280



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

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 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	1	ADMINISTRACIÓN GENERAL														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO																
1 99 ALCANCE NACIONAL																
239,000	JEFE DE DEPARTAMENTO	C01	1	1	12	11.464.565	11.464.565	137.574.780	C01	1	1	12	11.464.565	11.464.565	137.574.780	
240,000	TECNICO ADMINISTRATIVO	E03	2	1	12	3.625.835	3.625.835	87.020.040	E03	2	1	12	3.625.835	3.625.835	87.020.040	
241,000	ORDENANZA	G06	1	1	12	2.550.307	2.550.307	30.603.684	G06	1	1	12	2.680.373	2.680.373	32.164.476	
243,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
244,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
245,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
247,000	JEFE DE SECCION	E02	1	1	12	4.605.750	4.605.750	55.269.000	E02	1	1	12	4.605.750	4.605.750	55.269.000	
248,000	TECNICO ADMINISTRATIVO	E03	1	1	12	3.625.835	3.625.835	43.510.020	E03	1	1	12	3.625.835	3.625.835	43.510.020	
249,000	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
250,000	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
260,100	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
260,200	DIRECTOR	B02	2	1	12	14.016.000	14.016.000	336.384.000	B02	2	1	12	14.016.000	14.016.000	336.384.000	
270,000	DIRECTOR GENERAL	B05	2	1	12	15.271.500	15.271.500	366.516.000	B05	2	1	12	15.271.500	15.271.500	366.516.000	
271,000	COORDINADOR	C04	2	1	12	5.446.745	5.446.745	130.721.880	C04	2	1	12	5.446.745	5.446.745	130.721.880	
272,000	AUXILIAR	G04	3	1	12	2.797.720	2.797.720	100.717.920	G04	3	1	12	2.797.720	2.797.720	100.717.920	
273,000	CHOFER	G02	2	1	12	3.099.020	3.099.020	74.376.480	G02	2	1	12	3.099.020	3.099.020	74.376.480	
274,000	PROFESIONAL (I)	C21	1	1	12	6.277.735	6.277.735	75.332.820	C21	1	1	12	6.277.735	6.277.735	75.332.820	
275,000	DIRECTOR	B02	1	7	6	14.016.000	14.016.000	84.096.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
275,100	DIRECTOR	B02	1	1	12	14.016.000	14.016.000	168.192.000	B02	1	1	12	14.016.000	14.016.000	168.192.000	
276,000	JEFE DE DEPARTAMENTO	C01	1	7	6	11.464.565	11.464.565	68.787.390	C01	1	1	12	11.464.565	11.464.565	137.574.780	
277,000	JEFE DE SECCION	E02	1	7	6	4.605.750	4.605.750	27.634.500	E02	1	1	12	4.605.750	4.605.750	55.269.000	
						298							298			

Objeto	113	GASTOS DE REPRESENTACIÓN														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO																
1 99 ALCANCE NACIONAL																
1,000	DEFENSOR GENERAL	S01	1	1	12	7.175.920	7.175.920	86.111.040	S01	1	1	12	7.175.920	7.175.920	86.111.040	
2,000	DEFENSOR ADJUNTO	S02	3	1	12	4.875.000	4.875.000	175.500.000	S02	3	1	12	4.875.000	4.875.000	175.500.000	
3,000	DIRECTOR	S02	1	1	12	4.875.000	4.875.000	58.500.000	S02	1	1	12	4.875.000	4.875.000	58.500.000	
3,001	DIRECTOR GENERAL	S02	1	1	12	4.875.000	4.875.000	58.500.000	S02	1	1	12	4.875.000	4.875.000	58.500.000	
4,000	DIRECTOR	S02	3	1	12	4.875.000	4.875.000	175.500.000	S02	3	1	12	4.875.000	4.875.000	175.500.000	
4,100	DIRECTOR	S05	2	1	12	2.900.000	2.900.000	69.600.000	S05	2	1	12	2.900.000	2.900.000	69.600.000	
7,000	DIRECTOR	S05	2	1	12	2.900.000	2.900.000	69.600.000	S05	2	1	12	2.900.000	2.900.000	69.600.000	
8,000	DIRECTOR	S05	1	7	6	2.900.000	2.900.000	17.400.000	S05	1	1	12	2.900.000	2.900.000	34.800.000	

TOTALES			14					710.711.040		14					728.111.040	
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Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
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Objeto	111	SUELDOS														
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Fuente	10	RECURSOS DEL TESORO														
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Org. Fin.	1	GENUINO														
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Depart.	1	99	ALCANCE NACIONAL													
1,000	DEFENSOR	J03	67	1	12	14.180.600	14.180.600	11.401.202.400	J03	67	1	12	14.180.600	14.180.600	11.401.202.400	
1,001	DEFENSOR	J03	11	1	12	14.180.600	14.180.600	1.871.839.200	J03	11	1	12	14.180.600	14.180.600	1.871.839.200	
1,100	DEFENSOR	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	
1,150	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
3,001	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
5,001	AUXILIAR	G04	2	1	12	2.797.720	2.797.720	67.145.280	G04	2	1	12	2.797.720	2.797.720	67.145.280	
5,010	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
7,000	ASISTENTE DE DEFENSORIA	J18	67	1	12	7.025.477	7.025.477	5.648.483.508	J18	67	1	12	7.025.477	7.025.477	5.648.483.508	
8,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
9,000	ASISTENTE DE DEFENSORIA	J18	5	1	12	7.025.477	7.025.477	421.528.620	J18	5	1	12	7.025.477	7.025.477	421.528.620	
9,100	PSICOLOGO	J13	5	1	12	6.727.500	6.727.500	403.650.000	J13	5	1	12	6.727.500	6.727.500	403.650.000	
10,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
11,000	SECRETARIO	J04	1	1	12	8.831.690	8.831.690	105.980.280	J04	1	1	12	8.831.690	8.831.690	105.980.280	
11,100	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
12,000	UJIER NOTIFICADOR	J23	16	1	12	3.028.410	3.028.410	581.454.720	J23	16	1	12	3.028.410	3.028.410	581.454.720	
12,100	UJIER NOTIFICADOR	J23	4	1	12	3.028.410	3.028.410	145.363.680	J23	4	1	12	3.028.410	3.028.410	145.363.680	
12,200	UJIER NOTIFICADOR	J23	6	1	12	3.028.410	3.028.410	218.045.520	J23	6	1	12	3.028.410	3.028.410	218.045.520	
13,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
13,001	ASISTENTE JURISDICCIONAL	J17	8	1	7	4.081.235	4.081.235	228.549.160	J17	8	1	12	4.081.235	4.081.235	391.798.560	
13,100	ASISTENTE DE DEFENSORIA	J18	8	8	5	7.025.477	7.025.477	281.019.080	J18	8	1	12	7.025.477	7.025.477	674.445.792	
14,000	AUXILIAR JURISDICCIONAL	J27	5	1	12	2.550.307	2.550.307	153.018.420	J27	5	1	12	2.680.373	2.680.373	160.822.380	
15,000	AUXILIAR JURISDICCIONAL	J27	5	1	12	2.550.307	2.550.307	153.018.420	J27	5	1	12	2.680.373	2.680.373	160.822.380	
15,100	AUXILIAR JURISDICCIONAL	J26	16	1	12	2.550.307	2.550.307	489.658.944	J26	16	1	12	2.680.373	2.680.373	514.631.616	
16,000	DACTILOGRAFO	J25	69	1	12	3.081.930	3.081.930	2.551.838.040	J25	69	1	12	3.081.930	3.081.930	2.551.838.040	
16,001	DACTILOGRAFO	J24	2	1	12	3.081.930	3.081.930	73.966.320	J24	2	1	12	3.081.930	3.081.930	73.966.320	
16,002	DACTILOGRAFO	J25	5	1	12	3.081.930	3.081.930	184.915.800	J25	5	1	12	3.081.930	3.081.930	184.915.800	
16,003	DACTILOGRAFO	J20	10	1	12	3.473.000	3.473.000	416.760.000	J20	10	1	12	3.473.000	3.473.000	416.760.000	
17,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
18,000	SECRETARIO	J31	8	1	7	6.775.950	6.775.950	379.453.200	J31	8	1	12	6.775.950	6.775.950	650.491.200	
18,100	ASISTENTE DE DEFENSORIA	J18	8	8	5	7.025.477	7.025.477	281.019.080	J18	8	1	12	7.025.477	7.025.477	674.445.792	
19,000	DACTILOGRAFO	J24	1	1	12	3.081.930	3.081.930	36.983.160	J24	1	1	12	3.081.930	3.081.930	36.983.160	
20,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
21,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
22,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
23,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
24,000	JEFE DE SECCION	J21	1	1	12	3.266.690	3.266.690	39.200.280	J21	1	1	12	3.266.690	3.266.690	39.200.280	
25,000	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
26,000	SECRETARIO	J08	1	1	12	7.446.745	7.446.745	89.360.940	J08	1	1	12	7.446.745	7.446.745	89.360.940	

TOTALES								156.859.865.798							162.278.467.200	
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COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
27,000		DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600
28,000		ASISTENTE DE DEFENSORIA	J18	3	1	12	7.025.477	7.025.477	252.917.172	J18	3	1	12	7.025.477	7.025.477	252.917.172
28,100		ASISTENTE DE DEFENSORIA	J10	2	1	12	7.025.477	7.025.477	168.611.448	J10	2	1	12	7.025.477	7.025.477	168.611.448
29,000		DACTILOGRAFO	J25	3	1	12	3.081.930	3.081.930	110.949.480	J25	3	1	12	3.081.930	3.081.930	110.949.480
29,100		MEDICO FORENSE	J28	20	1	12	5.446.745	5.446.745	1.307.218.800	J28	20	1	12	5.446.745	5.446.745	1.307.218.800
29,101		MEDICO FORENSE	J28	2	1	12	5.446.745	5.446.745	130.721.880	J28	2	1	12	5.446.745	5.446.745	130.721.880
29,102		MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
29,120		PSICOLOGO	J12	20	1	12	6.727.500	6.727.500	1.614.600.000	J12	20	1	12	6.727.500	6.727.500	1.614.600.000
29,121		PSICOLOGO	J12	2	1	12	6.727.500	6.727.500	161.460.000	J12	2	1	12	6.727.500	6.727.500	161.460.000
29,140		MEDIADOR	C06	20	1	12	4.201.525	4.201.525	1.008.366.000	C06	20	1	12	4.201.525	4.201.525	1.008.366.000
29,141		MEDIADOR	C06	5	1	12	4.201.525	4.201.525	252.091.500	C06	5	1	12	4.201.525	4.201.525	252.091.500
29,142		MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
29,160		TRABAJADOR SOCIAL	J19	20	1	12	6.727.500	6.727.500	1.614.600.000	J19	20	1	12	6.727.500	6.727.500	1.614.600.000
29,170		TRABAJADOR SOCIAL	J19	5	1	12	6.727.500	6.727.500	403.650.000	J19	5	1	12	6.727.500	6.727.500	403.650.000
29,180		TECNICO I	E21	1	1	12	3.634.115	3.634.115	43.609.380	E21	1	1	12	3.634.115	3.634.115	43.609.380
31,000		DEFENSOR	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	J03	7	1	12	14.180.600	14.180.600	1.191.170.400
31,001		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
31,002		DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600
31,040		DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
32,000		UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
32,100		UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
32,110		UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
33,000		ASISTENTE DE DEFENSORIA	J18	8	1	12	7.025.477	7.025.477	674.445.792	J18	8	1	12	7.025.477	7.025.477	674.445.792
33,100		ASISTENTE DE DEFENSORIA	J18	4	1	12	7.025.477	7.025.477	337.222.896	J18	4	1	12	7.025.477	7.025.477	337.222.896
33,110		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
34,000		DACTILOGRAFO	J25	5	1	12	3.081.930	3.081.930	184.915.800	J25	5	1	12	3.081.930	3.081.930	184.915.800
34,001		ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
34,002		DACTILOGRAFO	J25	7	1	12	3.081.930	3.081.930	258.882.120	J25	7	1	12	3.081.930	3.081.930	258.882.120
34,005		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
36,000		DEFENSOR	J03	8	1	12	14.180.600	14.180.600	1.361.337.600	J03	8	1	12	14.180.600	14.180.600	1.361.337.600
36,001		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
36,002		MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
37,000		ASISTENTE DE DEFENSORIA	J18	8	1	12	7.025.477	7.025.477	674.445.792	J18	8	1	12	7.025.477	7.025.477	674.445.792
37,100		DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600
38,000		DACTILOGRAFO	J25	8	1	12	3.081.930	3.081.930	295.865.280	J25	8	1	12	3.081.930	3.081.930	295.865.280
39,000		UJIER NOTIFICADOR	J23	4	1	12	3.028.410	3.028.410	145.363.680	J23	4	1	12	3.028.410	3.028.410	145.363.680
40,000		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
40,001		ASISTENTE DE DEFENSORIA	J18	4	1	12	7.025.477	7.025.477	337.222.896	J18	4	1	12	7.025.477	7.025.477	337.222.896



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

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 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1	GENUINO															
1	99	ALCANCE NACIONAL														
41,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
42,000	ASISTENTE DE DEFENSORIA	J18	3	1	12	7.025.477	7.025.477	252.917.172	J18	3	1	12	7.025.477	7.025.477	252.917.172	
42,100	ASIST. DE DEFENSORIA	J18	4	1	12	7.025.477	7.025.477	337.222.896	J18	4	1	12	7.025.477	7.025.477	337.222.896	
43,000	AUXILIAR JURISDICCIONAL	J27	3	1	12	2.550.307	2.550.307	91.811.052	J27	3	1	12	2.680.373	2.680.373	96.493.428	
44,000	DACTILOGRAFO	J25	3	1	12	3.081.930	3.081.930	110.949.480	J25	3	1	12	3.081.930	3.081.930	110.949.480	
44,001	DACTILOGRAFO	J25	4	1	12	3.081.930	3.081.930	147.932.640	J25	4	1	12	3.081.930	3.081.930	147.932.640	
44,003	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
44,005	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
46,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
46,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
46,002	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
46,003	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
47,000	ASISTENTE DE DEFENSORIA	J18	3	1	12	7.025.477	7.025.477	252.917.172	J18	3	1	12	7.025.477	7.025.477	252.917.172	
47,100	ASIST. DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
48,000	UIJER NOTIFICADOR	J23	3	1	12	3.028.410	3.028.410	109.022.760	J23	3	1	12	3.028.410	3.028.410	109.022.760	
49,000	DACTILOGRAFO	J25	3	1	12	3.081.930	3.081.930	110.949.480	J25	3	1	12	3.081.930	3.081.930	110.949.480	
49,002	DACTILGORAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160	
49,003	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
49,005	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
51,000	DEFENSOR	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	
51,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
51,002	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
51,003	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
52,000	ASISTENTE DE DEFENSORIA	J18	7	1	12	7.025.477	7.025.477	590.140.068	J18	7	1	12	7.025.477	7.025.477	590.140.068	
52,100	ASIST. DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
53,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
54,000	DACTILOGRAFO	J25	6	1	12	3.081.930	3.081.930	221.898.960	J25	6	1	12	3.081.930	3.081.930	221.898.960	
55,000	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
55,100	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160	
57,000	DEFENSOR	J03	5	1	12	14.180.600	14.180.600	850.836.000	J03	5	1	12	14.180.600	14.180.600	850.836.000	
57,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
57,002	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
58,000	ASISTENTE DE DEFENSORIA	J18	5	1	12	7.025.477	7.025.477	421.528.620	J18	5	1	12	7.025.477	7.025.477	421.528.620	
58,100	ASIST. DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
59,000	DACTILOGRAFO	J25	5	1	12	3.081.930	3.081.930	184.915.800	J25	5	1	12	3.081.930	3.081.930	184.915.800	
59,100	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160	
60,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
60,100	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
61,000		DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600
62,000		ASISTENTE DE DEFENSORIA	J18	3	1	12	7.025.477	7.025.477	252.917.172	J18	3	1	12	7.025.477	7.025.477	252.917.172
63,000		AUXILIAR JURISDICCIONAL	J27	3	1	12	2.550.307	2.550.307	91.811.052	J27	3	1	12	2.680.373	2.680.373	96.493.428
64,000		DACTILOGRAFO	J25	3	1	12	3.081.930	3.081.930	110.949.480	J25	3	1	12	3.081.930	3.081.930	110.949.480
64,001		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
64,002		COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940
66,000		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
66,001		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
66,002		MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
67,000		ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
67,100		ASIST. DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
68,000		UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
69,000		DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160
69,100		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
70,000		DEFENSOR	J03	5	1	12	14.180.600	14.180.600	850.836.000	J03	5	1	12	14.180.600	14.180.600	850.836.000
71,000		ASISTENTE DE DEFENSORIA	J18	5	1	12	7.025.477	7.025.477	421.528.620	J18	5	1	12	7.025.477	7.025.477	421.528.620
72,000		AUXILIAR JURISDICCIONAL	J27	5	1	12	2.550.307	2.550.307	153.018.420	J27	5	1	12	2.680.373	2.680.373	160.822.380
73,000		DACTILOGRAFO	J25	5	1	12	3.081.930	3.081.930	184.915.800	J25	5	1	12	3.081.930	3.081.930	184.915.800
73,001		ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
73,002		COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940
75,000		DEFENSOR	J03	4	1	12	14.180.600	14.180.600	680.668.800	J03	4	1	12	14.180.600	14.180.600	680.668.800
75,001		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
75,100		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
76,000		ASISTENTE DE DEFENSORIA	J18	5	1	12	7.025.477	7.025.477	421.528.620	J18	5	1	12	7.025.477	7.025.477	421.528.620
76,100		ASIST. DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
77,000		UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
77,100		ASISTENTE ADMINISTRATIVO	F01	3	1	7	5.446.745	5.446.745	114.381.645	F01	3	1	12	5.446.745	5.446.745	196.082.820
77,200		ASISTENTE DE DEFENSORIA	J18	3	8	5	7.025.477	7.025.477	105.382.155	J18	3	1	12	7.025.477	7.025.477	252.917.172
78,000		DACTILOGRAFO	J25	7	1	12	3.081.930	3.081.930	258.882.120	J25	7	1	12	3.081.930	3.081.930	258.882.120
78,001		MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
78,002		ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
78,003		DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160
78,004		COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940
78,006		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
78,008		DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600
78,009		ASIST. DE DEFENSORIA	J18	3	1	12	7.025.477	7.025.477	252.917.172	J18	3	1	12	7.025.477	7.025.477	252.917.172
78,010		DACTILOGRAFO	J25	3	1	12	3.081.930	3.081.930	110.949.480	J25	3	1	12	3.081.930	3.081.930	110.949.480
78,011		UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1		99		GENUINO		ALCANCE NACIONAL											
81,000	DEFENSOR	J03	10	1	12	14.180.600	14.180.600	1.701.672.000	J03	10	1	12	14.180.600	14.180.600	1.701.672.000		
81,001	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400		
81,002	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600		
81,003	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200		
81,007	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200		
82,000	ASISTENTE DE DEFENSORIA	J18	9	1	12	7.025.477	7.025.477	758.751.516	J18	9	1	12	7.025.477	7.025.477	758.751.516		
82,100	ASIST. DE DEFENSORIA	J18	6	1	12	7.025.477	7.025.477	505.834.344	J18	6	1	12	7.025.477	7.025.477	505.834.344		
82,200	ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724		
82,210	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724		
83,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840		
83,100	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840		
83,200	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920		
83,210	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920		
84,000	DACTILOGRAFO	J25	9	1	12	3.081.930	3.081.930	332.848.440	J25	9	1	12	3.081.930	3.081.930	332.848.440		
84,100	DACTILOGRAFO	J25	6	1	12	3.081.930	3.081.930	221.898.960	J25	6	1	12	3.081.930	3.081.930	221.898.960		
84,200	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000		
85,000	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.550.307	2.550.307	30.603.684	J27	1	1	12	2.680.373	2.680.373	32.164.476		
85,001	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940		
85,002	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940		
85,003	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240		
85,005	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400		
85,006	ASIST. DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448		
85,008	DACTILGORAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320		
85,009	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920		
85,010	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240		
85,070	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940		
85,090	TRABAJADOR SOCIAL	J19	1	1	12	6.727.500	6.727.500	80.730.000	J19	1	1	12	6.727.500	6.727.500	80.730.000		
85,110	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940		
87,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400		
88,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448		
89,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840		
90,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320		
90,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240		
93,000	DEFENSOR	J03	13	1	12	14.180.600	14.180.600	2.212.173.600	J03	13	1	12	14.180.600	14.180.600	2.212.173.600		
93,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200		
93,200	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200		
93,240	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200		
94,000	ASISTENTE DE DEFENSORIA	J18	15	1	12	7.025.477	7.025.477	1.264.585.860	J18	15	1	12	7.025.477	7.025.477	1.264.585.860		



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1		99		GENUINO		ALCANCE NACIONAL											
94,100	ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724		
94,110	ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724		
95,000	UJIER NOTIFICADOR	J23	3	1	12	3.028.410	3.028.410	109.022.760	J23	3	1	12	3.028.410	3.028.410	109.022.760		
95,100	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920		
95,200	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920		
95,210	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920		
96,000	DACTILOGRAFO	J25	10	1	12	3.081.930	3.081.930	369.831.600	J25	10	1	12	3.081.930	3.081.930	369.831.600		
96,100	DACTILOGRAFO	J25	4	1	12	3.081.930	3.081.930	147.932.640	J25	4	1	12	3.081.930	3.081.930	147.932.640		
96,200	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000		
97,000	AUXILIAR JURISDICCIONAL	J27	2	1	12	2.550.307	2.550.307	61.207.368	J27	2	1	12	2.680.373	2.680.373	64.328.952		
97,001	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940		
97,002	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940		
97,004	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640		
97,005	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240		
97,060	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940		
97,080	TECNICO I	E21	1	1	12	3.634.115	3.634.115	43.609.380	E21	1	1	12	3.634.115	3.634.115	43.609.380		
97,140	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940		
99,000	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200		
99,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200		
100,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724		
100,100	ASIST. DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724		
101,000	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920		
102,000	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160		
102,100	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160		
104,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400		
105,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448		
106,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448		
107,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840		
108,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320		
109,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320		
109,001	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940		
109,002	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240		
111,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400		
112,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448		
113,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840		
114,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320		
114,001	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940		
114,003	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640		



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

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 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1	1	GENUINO														
1	99	ALCANCE NACIONAL														
114,004	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
117,000	DEFENSOR	J03	8	1	12	14.180.600	14.180.600	1.361.337.600	J03	8	1	12	14.180.600	14.180.600	1.361.337.600	
117,001	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
117,002	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
117,040	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
118,000	ASISTENTE DE DEFENSORIA	J18	8	1	12	7.025.477	7.025.477	674.445.792	J18	8	1	12	7.025.477	7.025.477	674.445.792	
118,100	ASIST. DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
118,200	ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724	
118,210	ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724	
119,000	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
119,100	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
119,200	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
119,210	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
120,000	DACTILOGRAFO	J25	10	1	12	3.081.930	3.081.930	369.831.600	J25	10	1	12	3.081.930	3.081.930	369.831.600	
120,100	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
121,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
122,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
123,000	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.550.307	2.550.307	30.603.684	J27	1	1	12	2.680.373	2.680.373	32.164.476	
123,001	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
123,002	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
123,004	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
123,005	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
123,020	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
123,040	TECNICO I	E21	1	1	12	3.634.115	3.634.115	43.609.380	E21	1	1	12	3.634.115	3.634.115	43.609.380	
123,050	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
125,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
125,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
126,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
126,100	ASIST. DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
127,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
128,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
128,100	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160	
130,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
131,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
132,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
133,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
133,001	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
133,185	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

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 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
133,285		CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240
135,000		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
136,000		ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
137,000		UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
138,000		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
138,100		CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240
140,000		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
140,100		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
141,000		ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
141,100		ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724
142,000		UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
142,001		UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
143,000		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
143,001		DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000
143,100		CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240
145,000		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
146,000		ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
147,000		UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
148,000		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
150,000		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
151,000		ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
152,000		UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
153,000		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
153,001		MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
155,000		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
156,000		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
157,000		UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
158,000		DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160
160,000		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
160,001		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
161,000		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
162,000		UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
163,000		DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160
163,001		ASISTENTE DE DEFENSORIA	J18	3	1	12	7.025.477	7.025.477	252.917.172	J18	3	1	12	7.025.477	7.025.477	252.917.172
163,002		MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
163,003		DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160
163,004		COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940
163,006		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *

hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
163,008	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
163,009	ASIST. DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
163,010	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160	
163,011	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
163,012	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
166,000	DEFENSOR	J03	19	1	12	14.180.600	14.180.600	3.233.176.800	J03	19	1	12	14.180.600	14.180.600	3.233.176.800	
166,100	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
166,140	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
167,000	ASISTENTE DE DEFENSORIA	J18	18	1	12	7.025.477	7.025.477	1.517.503.032	J18	18	1	12	7.025.477	7.025.477	1.517.503.032	
167,100	ASISTENTE DE DEFENSORIA	J10	3	1	12	7.025.477	7.025.477	252.917.172	J10	3	1	12	7.025.477	7.025.477	252.917.172	
168,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
168,010	ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724	
169,000	DACTILOGRAFO	J25	15	1	12	3.081.930	3.081.930	554.747.400	J25	15	1	12	3.081.930	3.081.930	554.747.400	
169,100	DACTILOGRAFO	J20	2	1	12	3.473.000	3.473.000	83.352.000	J20	2	1	12	3.473.000	3.473.000	83.352.000	
170,000	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
170,100	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
170,110	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
171,000	AUXILIAR JURISDICCIONAL	J26	3	1	12	2.550.307	2.550.307	91.811.052	J26	3	1	12	2.680.373	2.680.373	96.493.428	
171,001	AUXILIAR JURISDICCIONAL	J26	3	1	12	2.550.307	2.550.307	91.811.052	J26	3	1	12	2.680.373	2.680.373	96.493.428	
171,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
173,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
174,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
175,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
176,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
176,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
178,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
179,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
180,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
181,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
181,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
183,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
184,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
185,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
186,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
188,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
188,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
188,002	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
189,000	ASISTENTE DE DEFENSORIA	J18	3	1	12	7.025.477	7.025.477	252.917.172	J18	3	1	12	7.025.477	7.025.477	252.917.172	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
189,100	ASIST. DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
190,000	DACTILOGRAFO	J25	3	1	12	3.081.930	3.081.930	110.949.480	J25	3	1	12	3.081.930	3.081.930	110.949.480	
190,002	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160	
190,003	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
190,005	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
190,006	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
190,007	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
192,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
193,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
194,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
196,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
196,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
197,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
197,100	ASIST. DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
198,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
198,100	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160	
198,120	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
198,140	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
200,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
200,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
201,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
201,100	ASIST. DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
202,000	AUXILIAR JURISDICCIONAL	J27	2	1	12	2.550.307	2.550.307	61.207.368	J27	2	1	12	2.680.373	2.680.373	64.328.952	
203,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
203,001	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160	
203,003	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
203,004	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
203,005	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
206,000	DEFENSOR	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	
206,001	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
206,002	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
206,003	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
206,004	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
206,040	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
207,000	ASISTENTE DE DEFENSORIA	J18	5	1	12	7.025.477	7.025.477	421.528.620	J18	5	1	12	7.025.477	7.025.477	421.528.620	
208,000	SECRETARIO	J31	1	1	7	6.775.950	6.775.950	47.431.650	J31	1	1	12	6.775.950	6.775.950	81.311.400	
208,100	ASISTENTE DE DEFENSORIA	J18	1	8	5	7.025.477	7.025.477	35.127.385	J18	1	1	12	7.025.477	7.025.477	84.305.724	
209,000	DACTILOGRAFO	J25	5	1	12	3.081.930	3.081.930	184.915.800	J25	5	1	12	3.081.930	3.081.930	184.915.800	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO																
1 99 ALCANCE NACIONAL																
210,000	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
210,001	DACTILOGRAFO	J20	2	1	12	3.473.000	3.473.000	83.352.000	J20	2	1	12	3.473.000	3.473.000	83.352.000	
210,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
210,200	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
210,210	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
210,300	AUXILIAR JURISDICCIONAL	J26	3	1	12	2.550.307	2.550.307	91.811.052	J26	3	1	12	2.680.373	2.680.373	96.493.428	
212,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
213,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
214,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
215,000	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160	
215,100	DACTILOGRAFO	J17	1	1	12	4.081.235	4.081.235	48.974.820	J17	1	1	12	4.081.235	4.081.235	48.974.820	
217,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
218,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
219,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
220,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
220,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
223,000	DEFENSOR	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	
223,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
223,002	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
223,003	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
223,004	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
224,000	ASISTENTE DE DEFENSORIA	J18	8	1	12	7.025.477	7.025.477	674.445.792	J18	8	1	12	7.025.477	7.025.477	674.445.792	
225,000	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
225,001	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
226,000	DACTILOGRAFO	J25	8	1	12	3.081.930	3.081.930	295.865.280	J25	8	1	12	3.081.930	3.081.930	295.865.280	
227,000	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.550.307	2.550.307	30.603.684	J27	1	1	12	2.680.373	2.680.373	32.164.476	
227,001	COORDINADOR	C04	1	1	12	5.446.745	5.446.745	65.360.940	C04	1	1	12	5.446.745	5.446.745	65.360.940	
227,002	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
227,003	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
227,004	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
227,005	AUXILIAR JURISDICCIONAL	J26	2	1	12	2.550.307	2.550.307	61.207.368	J26	2	1	12	2.680.373	2.680.373	64.328.952	
227,006	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
227,007	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
227,008	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
227,009	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
227,010	TECNICO I	E21	1	1	12	3.634.115	3.634.115	43.609.380	E21	1	1	12	3.634.115	3.634.115	43.609.380	
229,000	DEFENSOR	J03	6	1	12	14.180.600	14.180.600	1.021.003.200	J03	6	1	12	14.180.600	14.180.600	1.021.003.200	
229,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
229,002		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
229,003		DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
230,000		ASISTENTE DE DEFENSORIA	J18	6	1	12	7.025.477	7.025.477	505.834.344	J18	6	1	12	7.025.477	7.025.477	505.834.344
230,100		ASIST. DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
231,000		DACTILOGRAFO	J24	1	1	12	3.081.930	3.081.930	36.983.160	J24	1	1	12	3.081.930	3.081.930	36.983.160
232,000		DACTILOGRAFO	J25	4	1	12	3.081.930	3.081.930	147.932.640	J25	4	1	12	3.081.930	3.081.930	147.932.640
232,100		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
233,000		UJIER NOTIFICADOR	J23	6	1	12	3.028.410	3.028.410	218.045.520	J23	6	1	12	3.028.410	3.028.410	218.045.520
233,001		CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240
233,120		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
233,130		ASIST. DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
233,140		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
233,150		UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
233,170		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
233,180		ASIST. DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
233,190		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
233,200		UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
233,210		CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240
236,000		DEFENSOR	J03	5	1	12	14.180.600	14.180.600	850.836.000	J03	5	1	12	14.180.600	14.180.600	850.836.000
236,001		MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
236,002		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
236,003		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
236,004		DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
237,000		ASISTENTE DE DEFENSORIA	J18	4	1	12	7.025.477	7.025.477	337.222.896	J18	4	1	12	7.025.477	7.025.477	337.222.896
237,100		ASIST. DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
238,000		DACTILOGRAFO	J25	3	1	12	3.081.930	3.081.930	110.949.480	J25	3	1	12	3.081.930	3.081.930	110.949.480
238,100		DACTILOGRAFO	J25	3	1	12	3.081.930	3.081.930	110.949.480	J25	3	1	12	3.081.930	3.081.930	110.949.480
239,000		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
239,100		UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
239,110		CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240
239,120		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
239,130		UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
239,140		MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
239,150		MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
239,160		TRABAJADOR SOCIAL	J19	1	1	12	6.727.500	6.727.500	80.730.000	J19	1	1	12	6.727.500	6.727.500	80.730.000
241,000		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
242,000		ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
243,000		UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
244,000		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
244,100		CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240
246,000		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
247,000		ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
248,000		UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
249,000		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
249,100		CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240
251,000		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
252,000		ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
253,000		UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
254,000		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
254,100		CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240
257,000		DEFENSOR	J03	7	1	12	14.180.600	14.180.600	1.191.170.400	J03	7	1	12	14.180.600	14.180.600	1.191.170.400
257,001		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
257,002		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
257,003		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
257,004		DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
258,000		ASISTENTE DE DEFENSORIA	J18	6	1	12	7.025.477	7.025.477	505.834.344	J18	6	1	12	7.025.477	7.025.477	505.834.344
258,100		ASIST. DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
258,200		ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724
259,000		DACTILOGRAFO	J25	6	1	12	3.081.930	3.081.930	221.898.960	J25	6	1	12	3.081.930	3.081.930	221.898.960
259,100		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
259,200		DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000
260,000		UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
260,100		UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
261,000		JEFE DE SECCION	J16	1	1	12	4.081.235	4.081.235	48.974.820	J16	1	1	12	4.081.235	4.081.235	48.974.820
261,100		CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240
261,200		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
261,300		UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
261,400		MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
261,500		MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
261,600		TRABAJADOR SOCIAL	J19	1	1	12	6.727.500	6.727.500	80.730.000	J19	1	1	12	6.727.500	6.727.500	80.730.000
263,000		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
263,001		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
263,002		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
264,000		ASISTENTE DE DEFENSORIA	J18	4	1	12	7.025.477	7.025.477	337.222.896	J18	4	1	12	7.025.477	7.025.477	337.222.896
265,000		UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
266,000		DACTILOGRAFO	J25	4	1	12	3.081.930	3.081.930	147.932.640	J25	4	1	12	3.081.930	3.081.930	147.932.640



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

	1	GENUINO														
	1	99	ALCANCE NACIONAL													
267,000	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
269,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
269,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
269,003	AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640	
269,004	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
270,000	ASISTENTE DE DEFENSORIA	J18	5	1	12	7.025.477	7.025.477	421.528.620	J18	5	1	12	7.025.477	7.025.477	421.528.620	
270,001	ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724	
271,000	DACTILOGRAFO	J25	5	1	12	3.081.930	3.081.930	184.915.800	J25	5	1	12	3.081.930	3.081.930	184.915.800	
271,001	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
272,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
272,002	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
273,000	AUXILIAR JURISDICCIONAL	J27	2	1	12	2.550.307	2.550.307	61.207.368	J27	2	1	12	2.680.373	2.680.373	64.328.952	
274,000	PSICOLOGO	J30	1	1	12	6.727.500	6.727.500	80.730.000	J30	1	1	12	6.727.500	6.727.500	80.730.000	
275,000	ASISTENTE SOCIAL	G03	1	1	12	6.727.500	6.727.500	80.730.000	G03	1	1	12	6.727.500	6.727.500	80.730.000	
276,000	TECNICO ADMINISTRATIVO	G05	1	1	12	2.550.307	2.550.307	30.603.684	G05	1	1	12	2.680.373	2.680.373	32.164.476	
276,001	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.550.307	2.550.307	30.603.684	J27	1	1	12	2.680.373	2.680.373	32.164.476	
276,002	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160	
276,003	OPERADOR INFORMATICO	E04	1	1	12	3.473.000	3.473.000	41.676.000	E04	1	1	12	3.473.000	3.473.000	41.676.000	
276,004	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
276,005	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
276,006	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
276,007	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
276,008	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
276,009	TRABAJADOR SOCIAL	J19	1	1	12	6.727.500	6.727.500	80.730.000	J19	1	1	12	6.727.500	6.727.500	80.730.000	
278,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
279,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
280,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
281,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
281,001	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.550.307	2.550.307	30.603.684	J27	1	1	12	2.680.373	2.680.373	32.164.476	
281,003	OPERADOR INFORMATICO	E04	1	1	12	3.473.000	3.473.000	41.676.000	E04	1	1	12	3.473.000	3.473.000	41.676.000	
281,004	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
283,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
284,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
285,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
286,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
286,001	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.550.307	2.550.307	30.603.684	J27	1	1	12	2.680.373	2.680.373	32.164.476	
286,003	OPERADOR INFORMATICO	E04	1	1	12	3.473.000	3.473.000	41.676.000	E04	1	1	12	3.473.000	3.473.000	41.676.000	
288,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

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Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
289,000	ASISTENTE DE DEFENSORIA	J18	4	1	12	7.025.477	7.025.477	337.222.896	J18	4	1	12	7.025.477	7.025.477	337.222.896	
290,000	UJIER NOTIFICADOR	J23	6	1	12	3.028.410	3.028.410	218.045.520	J23	6	1	12	3.028.410	3.028.410	218.045.520	
291,000	DACTILOGRAFO	J25	6	1	12	3.081.930	3.081.930	221.898.960	J25	6	1	12	3.081.930	3.081.930	221.898.960	
293,000	DEFENSOR	J03	4	1	12	14.180.600	14.180.600	680.668.800	J03	4	1	12	14.180.600	14.180.600	680.668.800	
293,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
293,200	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
294,000	ASISTENTE DE DEFENSORIA	J18	4	1	12	7.025.477	7.025.477	337.222.896	J18	4	1	12	7.025.477	7.025.477	337.222.896	
294,100	ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724	
295,000	DACTILOGRAFO	J25	4	1	12	3.081.930	3.081.930	147.932.640	J25	4	1	12	3.081.930	3.081.930	147.932.640	
295,001	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
295,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
295,200	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
295,300	AUXILIAR JURISDICCIONAL	J26	1	1	12	2.550.307	2.550.307	30.603.684	J26	1	1	12	2.680.373	2.680.373	32.164.476	
295,400	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
295,500	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
295,600	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
295,700	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940	
295,800	TRABAJADOR SOCIAL	J19	1	1	12	6.727.500	6.727.500	80.730.000	J19	1	1	12	6.727.500	6.727.500	80.730.000	
297,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
298,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
299,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
300,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
300,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
302,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
302,001	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
302,002	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
303,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
303,100	ASISTEN.DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
304,000	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
304,100	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
305,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
305,100	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160	
305,200	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
308,000	DEFENSOR	J03	4	1	12	14.180.600	14.180.600	680.668.800	J03	4	1	12	14.180.600	14.180.600	680.668.800	
308,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
308,140	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
309,000	ASISTENTE DE DEFENSORIA	J18	4	1	12	7.025.477	7.025.477	337.222.896	J18	4	1	12	7.025.477	7.025.477	337.222.896	
309,100	ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1		99		GENUINO		ALCANCE NACIONAL											
309,110	ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724		
310,000	DACTILOGRAFO	J25	4	1	12	3.081.930	3.081.930	147.932.640	J25	4	1	12	3.081.930	3.081.930	147.932.640		
310,100	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000		
310,101	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000		
310,110	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240		
310,120	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920		
310,130	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920		
310,210	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940		
310,230	TRABAJADOR SOCIAL	J19	1	1	12	6.727.500	6.727.500	80.730.000	J19	1	1	12	6.727.500	6.727.500	80.730.000		
310,290	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940		
312,000	DEFENSOR	J03	10	1	12	14.180.600	14.180.600	1.701.672.000	J03	10	1	12	14.180.600	14.180.600	1.701.672.000		
313,000	ASISTENTE DE DEFENSORIA	J18	10	1	12	7.025.477	7.025.477	843.057.240	J18	10	1	12	7.025.477	7.025.477	843.057.240		
314,000	DACTILOGRAFO	J25	9	1	12	3.081.930	3.081.930	332.848.440	J25	9	1	12	3.081.930	3.081.930	332.848.440		
315,000	UJIER NOTIFICADOR	J23	4	1	12	3.028.410	3.028.410	145.363.680	J23	4	1	12	3.028.410	3.028.410	145.363.680		
316,000	JEFE DE SECCION	J21	1	1	12	3.266.690	3.266.690	39.200.280	J21	1	1	12	3.266.690	3.266.690	39.200.280		
316,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240		
318,000	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200		
319,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724		
320,000	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920		
321,000	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160		
323,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400		
324,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448		
325,000	AUXILIAR JURISDICCIONAL	J27	2	1	12	2.550.307	2.550.307	61.207.368	J27	2	1	12	2.680.373	2.680.373	64.328.952		
326,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320		
329,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600		
329,001	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400		
329,002	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724		
329,003	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200		
330,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724		
330,100	ASIST. DE DEFENSORIA	J18	4	1	12	7.025.477	7.025.477	337.222.896	J18	4	1	12	7.025.477	7.025.477	337.222.896		
331,000	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160		
331,100	DACTILOGRAFO	J25	3	1	12	3.081.930	3.081.930	110.949.480	J25	3	1	12	3.081.930	3.081.930	110.949.480		
331,120	UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840		
331,140	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240		
331,150	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724		
331,160	UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920		
331,170	MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940		
331,180	MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940		



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1	GENUINO															
1	99	ALCANCE NACIONAL														
331,190	TRABAJADOR SOCIAL	J19	1	1	12	6.727.500	6.727.500	80.730.000	J19	1	1	12	6.727.500	6.727.500	80.730.000	
333,000	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
333,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
334,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
334,100	ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724	
335,000	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160	
335,100	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
335,400	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
335,500	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
337,000	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
337,001	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
337,002	DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600	
338,000	ASISTENTE DE DEFENSORIA	J18	9	1	12	7.025.477	7.025.477	758.751.516	J18	9	1	12	7.025.477	7.025.477	758.751.516	
338,100	ASISTENTE DE DEFENSORIA	J10	2	1	12	7.025.477	7.025.477	168.611.448	J10	2	1	12	7.025.477	7.025.477	168.611.448	
339,000	UIJER NOTIFICADOR	J23	3	1	12	3.028.410	3.028.410	109.022.760	J23	3	1	12	3.028.410	3.028.410	109.022.760	
339,001	UIJER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920	
340,000	DACTILOGRAFO	J25	9	1	12	3.081.930	3.081.930	332.848.440	J25	9	1	12	3.081.930	3.081.930	332.848.440	
340,001	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	
340,002	DACTILOGRAFO	J29	1	1	12	4.478.905	4.478.905	53.746.860	J29	1	1	12	4.478.905	4.478.905	53.746.860	
340,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
342,000	DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400	
343,000	ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448	
344,000	UIJER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840	
345,000	DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320	
345,100	CHOFER	G02	1	1	12	3.099.020	3.099.020	37.188.240	G02	1	1	12	3.099.020	3.099.020	37.188.240	
348,000	DEFENSOR	J03	9	1	12	14.180.600	14.180.600	1.531.504.800	J03	9	1	12	14.180.600	14.180.600	1.531.504.800	
349,000	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
349,100	DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
349,200	DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200	
349,500	SECRETARIO	J31	1	1	7	6.775.950	6.775.950	47.431.650	J31	1	1	12	6.775.950	6.775.950	81.311.400	
349,600	ASISTENTE DE DEFENSORIA	J18	1	8	5	7.025.477	7.025.477	35.127.385	J18	1	1	12	7.025.477	7.025.477	84.305.724	
350,000	ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724	
351,000	ASISTENTE DE DEFENSORIA	J18	9	1	12	7.025.477	7.025.477	758.751.516	J18	9	1	12	7.025.477	7.025.477	758.751.516	
352,000	AUXILIAR JURISDICCIONAL	J27	1	1	12	2.550.307	2.550.307	30.603.684	J27	1	1	12	2.680.373	2.680.373	32.164.476	
352,100	AUXILIAR JURISDICCIONAL	J26	3	1	12	2.550.307	2.550.307	91.811.052	J26	3	1	12	2.680.373	2.680.373	96.493.428	
353,000	DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160	
354,000	DACTILOGRAFO	J25	9	1	12	3.081.930	3.081.930	332.848.440	J25	9	1	12	3.081.930	3.081.930	332.848.440	
354,100	DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

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 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
355,000		UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
355,100		UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
355,200		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
355,300		UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
355,400		MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
355,500		MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
355,600		TRABAJADOR SOCIAL	J19	1	1	12	6.727.500	6.727.500	80.730.000	J19	1	1	12	6.727.500	6.727.500	80.730.000
357,000		DEFENSOR	J03	2	1	12	14.180.600	14.180.600	340.334.400	J03	2	1	12	14.180.600	14.180.600	340.334.400
357,001		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
358,000		ASISTENTE DE DEFENSORIA	J18	2	1	12	7.025.477	7.025.477	168.611.448	J18	2	1	12	7.025.477	7.025.477	168.611.448
358,100		ASIST. DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
359,000		UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
360,000		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
360,100		DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160
363,000		DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600
363,001		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
363,002		DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600
363,003		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
363,004		DEFENSOR LEY 5777/16	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200
364,000		ASISTENTE DE DEFENSORIA	J18	3	1	12	7.025.477	7.025.477	252.917.172	J18	3	1	12	7.025.477	7.025.477	252.917.172
364,100		ASIST. DE DEFENSORIA	J18	4	1	12	7.025.477	7.025.477	337.222.896	J18	4	1	12	7.025.477	7.025.477	337.222.896
364,200		ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724
365,000		DACTILOGRAFO	J25	2	1	12	3.081.930	3.081.930	73.966.320	J25	2	1	12	3.081.930	3.081.930	73.966.320
365,100		DACTILOGRAFO	J25	5	1	12	3.081.930	3.081.930	184.915.800	J25	5	1	12	3.081.930	3.081.930	184.915.800
365,101		DACTILOGRAFO	J20	1	1	12	3.473.000	3.473.000	41.676.000	J20	1	1	12	3.473.000	3.473.000	41.676.000
365,120		UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
365,121		UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
365,160		DEFENSOR	J03	3	1	12	14.180.600	14.180.600	510.501.600	J03	3	1	12	14.180.600	14.180.600	510.501.600
365,180		ASIST. DE DEFENSORIA	J18	3	1	12	7.025.477	7.025.477	252.917.172	J18	3	1	12	7.025.477	7.025.477	252.917.172
365,200		DACTILOGRAFO	J25	3	1	12	3.081.930	3.081.930	110.949.480	J25	3	1	12	3.081.930	3.081.930	110.949.480
365,220		UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
365,230		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
365,240		UJIER NOTIFICADOR	J23	1	1	12	3.028.410	3.028.410	36.340.920	J23	1	1	12	3.028.410	3.028.410	36.340.920
365,250		MEDICO FORENSE	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
365,260		MEDIADOR	J28	1	1	12	5.446.745	5.446.745	65.360.940	J28	1	1	12	5.446.745	5.446.745	65.360.940
365,270		TRABAJADOR SOCIAL	J19	1	1	12	6.727.500	6.727.500	80.730.000	J19	1	1	12	6.727.500	6.727.500	80.730.000
367,000		DEFENSOR	J03	6	1	12	14.180.600	14.180.600	1.021.003.200	J03	6	1	12	14.180.600	14.180.600	1.021.003.200
367,001		DEFENSOR	J03	1	1	12	14.180.600	14.180.600	170.167.200	J03	1	1	12	14.180.600	14.180.600	170.167.200



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 6 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 6 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

6 MINISTERIO DE LA DEFENSA PÚBLICA

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			2.696					197.551.906.956		2.696					203.415.128.424	

Actividad	2	ASISTENCIA JURÍDICA INTEGRAL A LA POBLACIÓN VULNERABLE														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
368,000		ASISTENTE DE DEFENSORIA	J18	6	1	12	7.025.477	7.025.477	505.834.344	J18	6	1	12	7.025.477	7.025.477	505.834.344
369,000		ASISTENTE DE DEFENSORIA	J18	1	1	12	7.025.477	7.025.477	84.305.724	J18	1	1	12	7.025.477	7.025.477	84.305.724
370,000		DACTILOGRAFO	J25	6	1	12	3.081.930	3.081.930	221.898.960	J25	6	1	12	3.081.930	3.081.930	221.898.960
370,001		DACTILOGRAFO	J25	1	1	12	3.081.930	3.081.930	36.983.160	J25	1	1	12	3.081.930	3.081.930	36.983.160
370,002		UJIER NOTIFICADOR	J23	2	1	12	3.028.410	3.028.410	72.681.840	J23	2	1	12	3.028.410	3.028.410	72.681.840
370,004		AUXILIAR	G04	1	1	12	2.797.720	2.797.720	33.572.640	G04	1	1	12	2.797.720	2.797.720	33.572.640
371,000		DEFENSOR	J03	6	1	12	14.180.600	14.180.600	1.021.003.200	J03	6	1	12	14.180.600	14.180.600	1.021.003.200
372,000		ASISTENTE DE DEFENSORIA	J18	14	1	12	7.025.477	7.025.477	1.180.280.136	J18	14	1	12	7.025.477	7.025.477	1.180.280.136
373,000		UJIER NOTIFICADOR	J23	6	1	12	3.028.410	3.028.410	218.045.520	J23	6	1	12	3.028.410	3.028.410	218.045.520
374,000		DACTILOGRAFO	J25	6	1	12	3.081.930	3.081.930	221.898.960	J25	6	1	12	3.081.930	3.081.930	221.898.960
375,000		PSICOLOGO	J12	2	1	12	6.727.500	6.727.500	161.460.000	J12	2	1	12	6.727.500	6.727.500	161.460.000
376,000		TRABAJADOR SOCIAL	J12	2	1	12	6.727.500	6.727.500	161.460.000	J12	2	1	12	6.727.500	6.727.500	161.460.000
377,000		DEFENSOR PUBLICO	J03	8	8	5	14.180.600	14.180.600	567.224.000	J03	8	1	12	14.180.600	14.180.600	1.361.337.600
378,000		ASISTENTE DE DEFENSORIA	J18	8	8	5	7.025.477	7.025.477	281.019.080	J18	8	1	12	7.025.477	7.025.477	674.445.792
379,000		UJIER NOTIFICADOR	J23	8	8	5	3.028.410	3.028.410	121.136.400	J23	8	1	12	3.028.410	3.028.410	290.727.360
380,000		DACTILOGRAFO	J25	8	8	5	3.081.930	3.081.930	123.277.200	J25	8	1	12	3.081.930	3.081.930	295.865.280
381,000		PSICOLOGO	J12	39	8	5	6.727.500	6.727.500	1.311.862.500	J12	39	1	12	6.727.500	6.727.500	3.148.470.000
381,100		PSICOLOGO	J12	1	1	12	6.727.500	6.727.500	80.730.000	J12	1	1	12	6.727.500	6.727.500	80.730.000
382,000		TRABAJADOR SOCIAL	J19	7	8	5	6.727.500	6.727.500	235.462.500	J19	7	1	12	6.727.500	6.727.500	565.110.000
2.067,010		ASISTENTE DE DEFENSORIA	J10	1	1	12	7.025.477	7.025.477	84.305.724	J10	1	1	12	7.025.477	7.025.477	84.305.724
							1.944									1.944

Objeto	113	GASTOS DE REPRESENTACIÓN														
Fuente	10	RECURSOS DEL TESORO														

Org. Fin.	1	GENUINO														
Depart.	1	99	ALCANCE NACIONAL													
1,000		DEFENSOR	S04	289	1	12	3.625.000	3.625.000	12.571.500.000	S04	289	1	12	3.625.000	3.625.000	12.571.500.000
2,000		DEFENSOR	S04	22	1	12	3.625.000	3.625.000	957.000.000	S04	22	1	12	3.625.000	3.625.000	957.000.000
2,001		DEFENSOR	S04	1	1	12	3.625.000	3.625.000	43.500.000	S04	1	1	12	3.625.000	3.625.000	43.500.000
3,000		DEFENSOR	S04	41	1	12	3.625.000	3.625.000	1.783.500.000	S04	41	1	12	3.625.000	3.625.000	1.783.500.000
4,000		DEFENSOR	S04	31	1	12	3.625.000	3.625.000	1.348.500.000	S04	31	1	12	3.625.000	3.625.000	1.348.500.000
5,000		DEFENSOR	S04	26	1	12	3.625.000	3.625.000	1.131.000.000	S04	26	1	12	3.625.000	3.625.000	1.131.000.000
6,000		DEFENSOR LEY 5777/16	S04	16	1	12	3.625.000	3.625.000	696.000.000	S04	16	1	12	3.625.000	3.625.000	696.000.000
7,000		DEFENSOR	S04	6	1	12	3.625.000	3.625.000	261.000.000	S04	6	1	12	3.625.000	3.625.000	261.000.000
8,000		DEFENSOR	S04	8	8	5	3.625.000	3.625.000	145.000.000	S04	8	1	12	3.625.000	3.625.000	348.000.000

TOTALES							440		18.937.000.000		440				19.140.000.000	
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