



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
3 MINISTERIO PÚBLICO																
TOTALES POR ENTIDAD			5.806					432.390.631.162		5.806					432.946.499.952	
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	
Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
Org. Fin.	1	GENUINO														
Depart.	1	99 ALCANCE NACIONAL														
2,000	FISCAL GENERAL	J01	1	1	12	24.131.945	24.131.945	289.583.340	J01	1	1	12	24.131.945	24.131.945	289.583.340	
3,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
4,000	JEFE DE GABINETE	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
5,000	RELATOR FISCAL	J05	1	1	12	11.272.300	11.272.300	135.267.600	J05	1	1	12	11.272.300	11.272.300	135.267.600	
6,000	RELATOR FISCAL	J07	2	1	12	10.631.831	10.631.831	255.163.944	J07	2	1	12	10.631.831	10.631.831	255.163.944	
7,000	AUXILIAR	G27	1	1	12	2.550.307	2.550.307	30.603.684	G27	1	1	12	2.680.373	2.680.373	32.164.476	
8,000	JEFE DE DEPARTAMENTO	C21	1	1	12	7.696.260	7.696.260	92.355.120	C21	1	1	12	7.696.260	7.696.260	92.355.120	
9,000	AGENTE FISCAL DE ASUNTOS INTER	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
10,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
11,000	ASISTENTE FISCAL	J74	1	1	12	7.025.477	7.025.477	84.305.724	J74	1	1	12	7.025.477	7.025.477	84.305.724	
12,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
13,000	ASISTENTE	D65	1	1	12	4.658.328	4.658.328	55.899.936	D65	1	1	12	4.658.328	4.658.328	55.899.936	
14,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
15,000	ASISTENTE	E32	1	1	12	3.716.168	3.716.168	44.594.016	E32	1	1	12	3.716.168	3.716.168	44.594.016	
16,000	JEFE DE DEPARTAMENTO	K39	2	1	12	10.039.500	10.039.500	240.948.000	K39	2	1	12	10.039.500	10.039.500	240.948.000	
17,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476	
18,000	COORDINADOR	K34	1	1	12	9.625.500	9.625.500	115.506.000	K34	1	1	12	9.625.500	9.625.500	115.506.000	
20,000	RELATOR FISCAL	J07	1	1	12	10.631.831	10.631.831	127.581.972	J07	1	1	12	10.631.831	10.631.831	127.581.972	
22,000	JEFE DE DEPARTAMENTO	K24	1	1	12	11.578.545	11.578.545	138.942.540	K24	1	1	12	11.578.545	11.578.545	138.942.540	
24,000	COORDINADOR	C20	1	1	12	7.920.131	7.920.131	95.041.572	C20	1	1	12	7.920.131	7.920.131	95.041.572	
25,000	ASISTENTE	C40	1	1	12	6.773.558	6.773.558	81.282.696	C40	1	1	12	6.773.558	6.773.558	81.282.696	
26,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
27,000	ASISTENTE	C75	1	1	12	5.833.260	5.833.260	69.999.120	C75	1	1	12	5.833.260	5.833.260	69.999.120	
28,000	ASISTENTE	D02	1	1	12	5.419.260	5.419.260	65.031.120	D02	1	1	12	5.419.260	5.419.260	65.031.120	
29,000	ASISTENTE	D09	1	1	12	5.315.760	5.315.760	63.789.120	D09	1	1	12	5.315.760	5.315.760	63.789.120	
30,000	ASISTENTE	D14	1	1	12	5.212.260	5.212.260	62.547.120	D14	1	1	12	5.212.260	5.212.260	62.547.120	
31,000	ASISTENTE	D19	1	1	12	5.292.473	5.292.473	63.509.676	D19	1	1	12	5.292.473	5.292.473	63.509.676	
32,000	ASISTENTE	D26	1	1	12	5.382.000	5.382.000	64.584.000	D26	1	1	12	5.382.000	5.382.000	64.584.000	
33,000	ASISTENTE	D72	1	1	12	4.499.559	4.499.559	53.994.708	D72	1	1	12	4.499.559	4.499.559	53.994.708	
34,000	SECRETARIO	E34	1	1	12	3.716.168	3.716.168	44.594.016	E34	1	1	12	3.716.168	3.716.168	44.594.016	
35,000	MOZO	E40	1	1	12	3.480.912	3.480.912	41.770.944	E40	1	1	12	3.480.912	3.480.912	41.770.944	
36,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
37,000	ASISTENTE	G18	1	1	12	2.784.668	2.784.668	33.416.016	G18	1	1	12	2.784.668	2.784.668	33.416.016	
39,000	RELATOR FISCAL	J07	1	1	12	10.631.831	10.631.831	127.581.972	J07	1	1	12	10.631.831	10.631.831	127.581.972	
40,000	ASISTENTE	D22	1	1	12	5.241.137	5.241.137	62.893.644	D22	1	1	12	5.241.137	5.241.137	62.893.644	
41,000	ASISTENTE	E15	1	1	12	4.119.197	4.119.197	49.430.364	E15	1	1	12	4.119.197	4.119.197	49.430.364	
42,000	ASISTENTE	E34	1	1	12	3.716.168	3.716.168	44.594.016	E34	1	1	12	3.716.168	3.716.168	44.594.016	
44,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	



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LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
45,000	COORDINADOR	K25	1	1	12	11.161.130	11.161.130	133.933.560	K25	1	1	12	11.161.130	11.161.130	133.933.560	
46,000	ASESOR	K32	1	1	12	10.126.130	10.126.130	121.513.560	K32	1	1	12	10.126.130	10.126.130	121.513.560	
48,000	JEFE DE DEPARTAMENTO	K39	4	1	12	10.039.500	10.039.500	481.896.000	K39	4	1	12	10.039.500	10.039.500	481.896.000	
49,000	ASISTENTE	D63	1	1	12	4.658.328	4.658.328	55.899.936	D63	1	1	12	4.658.328	4.658.328	55.899.936	
50,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
51,000	ASISTENTE	G18	1	1	12	2.784.668	2.784.668	33.416.016	G18	1	1	12	2.784.668	2.784.668	33.416.016	
53,000	SECRETARIO GENERAL	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
54,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
55,000	ASISTENTE	J43	1	1	12	5.717.547	5.717.547	68.610.564	J43	1	1	12	5.717.547	5.717.547	68.610.564	
56,000	AUXILIAR FISCAL	D15	1	1	12	5.589.000	5.589.000	67.068.000	D15	1	1	12	5.589.000	5.589.000	67.068.000	
57,000	ASISTENTE	D24	1	1	12	5.241.137	5.241.137	62.893.644	D24	1	1	12	5.241.137	5.241.137	62.893.644	
58,000	ASISTENTE	D47	1	1	12	4.968.000	4.968.000	59.616.000	D47	1	1	12	4.968.000	4.968.000	59.616.000	
59,000	AUXILIAR FISCAL	JA6	1	1	12	4.657.500	4.657.500	55.890.000	JA6	1	1	12	4.657.500	4.657.500	55.890.000	
60,000	ANALISTA DE SISTEMA	D67	1	1	12	4.536.405	4.536.405	54.436.860	D67	1	1	12	4.536.405	4.536.405	54.436.860	
61,000	ASISTENTE	D68	1	1	12	4.536.405	4.536.405	54.436.860	D68	1	1	12	4.536.405	4.536.405	54.436.860	
62,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
63,000	ASISTENTE	E33	1	1	12	3.590.500	3.590.500	43.086.000	E33	1	1	12	3.590.500	3.590.500	43.086.000	
65,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
67,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
69,000	COORDINADOR	C04	1	1	12	8.797.500	8.797.500	105.570.000	C04	1	1	12	8.797.500	8.797.500	105.570.000	
71,000	JEFE DE DEPARTAMENTO	C50	1	1	12	6.520.500	6.520.500	78.246.000	C50	1	1	12	6.520.500	6.520.500	78.246.000	
73,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
75,000	COORDINADOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
76,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
78,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
80,000	COORDINADOR	C17	1	1	12	8.073.000	8.073.000	96.876.000	C17	1	1	12	8.073.000	8.073.000	96.876.000	
82,000	COORDINADOR	C17	1	1	12	8.073.000	8.073.000	96.876.000	C17	1	1	12	8.073.000	8.073.000	96.876.000	
84,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
86,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
89,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
90,000	TECNICO INFORMATICO	E16	1	1	12	4.119.197	4.119.197	49.430.364	E16	1	1	12	4.119.197	4.119.197	49.430.364	
92,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
94,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
96,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
98,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
99,000	COORDINADOR	K30	1	1	12	10.404.131	10.404.131	124.849.572	K30	1	1	12	10.404.131	10.404.131	124.849.572	
101,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
103,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	

TOTALES								72.308.314.132							72.498.095.832	
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Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
105,000		RELATOR FISCAL	J07	1	1	12	10.631.831	10.631.831	127.581.972	J07	1	1	12	10.631.831	10.631.831	127.581.972
106,000		JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000
108,000		ASESOR	K33	1	1	12	9.679.631	9.679.631	116.155.572	K33	1	1	12	9.679.631	9.679.631	116.155.572
109,000		COORDINADOR	C13	1	1	12	8.280.000	8.280.000	99.360.000	C13	1	1	12	8.280.000	8.280.000	99.360.000
111,000		INSPECTOR GENERAL	J02	1	1	12	15.854.496	15.854.496	190.253.952	J02	1	1	12	15.854.496	15.854.496	190.253.952
112,000		ASISTENTE FISCAL DE GAB.	J07	1	1	12	10.631.831	10.631.831	127.581.972	J07	1	1	12	10.631.831	10.631.831	127.581.972
113,000		ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448
114,000		AUDITOR	E11	1	1	12	4.270.410	4.270.410	51.244.920	E11	1	1	12	4.270.410	4.270.410	51.244.920
116,000		ASISTENTE FISCAL	J26	6	1	12	7.025.477	7.025.477	505.834.344	J26	6	1	12	7.025.477	7.025.477	505.834.344
117,000		SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
118,000		ASISTENTE	E16	1	1	12	4.119.197	4.119.197	49.430.364	E16	1	1	12	4.119.197	4.119.197	49.430.364
119,000		AUXILIAR FISCAL	J06	1	1	12	3.577.374	3.577.374	42.928.488	J06	1	1	12	3.577.374	3.577.374	42.928.488
121,000		AUDITOR GENERAL	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000
122,000		ADMINISTRADOR	J15	1	1	12	7.419.708	7.419.708	89.036.496	J15	1	1	12	7.419.708	7.419.708	89.036.496
123,000		ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724
124,000		ADMINISTRADOR	J29	1	1	12	6.384.708	6.384.708	76.616.496	J29	1	1	12	6.384.708	6.384.708	76.616.496
125,000		ADMINISTRADOR	C69	1	1	12	6.049.058	6.049.058	72.588.696	C69	1	1	12	6.049.058	6.049.058	72.588.696
126,000		AUDITOR JEFE	C72	1	1	12	5.965.637	5.965.637	71.587.644	C72	1	1	12	5.965.637	5.965.637	71.587.644
127,000		AUDITOR CONTABLE	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496
128,000		PROFESIONAL I	C79	1	1	12	5.717.547	5.717.547	68.610.564	C79	1	1	12	5.717.547	5.717.547	68.610.564
129,000		AUDITOR	C88	1	1	12	5.506.097	5.506.097	66.073.164	C88	1	1	12	5.506.097	5.506.097	66.073.164
130,000		AUDITOR	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496
131,000		AUDITOR JEFE	D10	1	1	12	5.292.473	5.292.473	63.509.676	D10	1	1	12	5.292.473	5.292.473	63.509.676
132,000		ASISTENTE	D53	2	1	12	4.810.059	4.810.059	115.441.416	D53	2	1	12	4.810.059	4.810.059	115.441.416
134,000		JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000
136,000		COORDINADOR	K33	1	1	12	9.679.631	9.679.631	116.155.572	K33	1	1	12	9.679.631	9.679.631	116.155.572
139,000		COORDINADOR	K33	1	1	12	9.679.631	9.679.631	116.155.572	K33	1	1	12	9.679.631	9.679.631	116.155.572
141,000		ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896
142,000		SECRETARIA JUDICIAL	J51	1	1	12	5.692.500	5.692.500	68.310.000	J51	1	1	12	5.692.500	5.692.500	68.310.000
143,000		SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720
144,000		AUXILIAR FISCAL	J06	1	1	12	3.577.374	3.577.374	42.928.488	J06	1	1	12	3.577.374	3.577.374	42.928.488
146,000		RELATOR FISCAL	J07	23	1	12	10.631.831	10.631.831	2.934.385.356	J07	23	1	12	10.631.831	10.631.831	2.934.385.356
147,000		COORDINADOR	C10	1	1	12	8.437.631	8.437.631	101.251.572	C10	1	1	12	8.437.631	8.437.631	101.251.572
149,000		ASESOR	J72	1	1	12	11.575.958	11.575.958	138.911.496	J72	1	1	12	11.575.958	11.575.958	138.911.496
150,000		COORDINADOR	K26	1	1	12	10.854.045	10.854.045	130.248.540	K26	1	1	12	10.854.045	10.854.045	130.248.540
151,000		ASESOR	K33	1	1	12	9.679.631	9.679.631	116.155.572	K33	1	1	12	9.679.631	9.679.631	116.155.572
152,000		PROFESIONAL I	C35	1	1	12	6.885.131	6.885.131	82.621.572	C35	1	1	12	6.885.131	6.885.131	82.621.572
153,000		ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
154,000	ASISTENTE	D12	1	1	12	5.241.137	5.241.137	62.893.644	D12	1	1	12	5.241.137	5.241.137	62.893.644	
155,000	AUDITOR	D49	0	1	12	4.827.033	4.827.033	0		0						
158,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
159,000	ASESOR	K25	1	1	12	11.161.130	11.161.130	133.933.560	K25	1	1	12	11.161.130	11.161.130	133.933.560	
160,000	ASISTENTE	C73	1	1	12	5.867.208	5.867.208	70.406.496	C73	1	1	12	5.867.208	5.867.208	70.406.496	
161,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
163,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
165,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
167,000	COORDINADOR	C17	1	1	12	8.073.000	8.073.000	96.876.000	C17	1	1	12	8.073.000	8.073.000	96.876.000	
169,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
170,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
171,000	ASISTENTE	C75	1	1	12	5.833.260	5.833.260	69.999.120	C75	1	1	12	5.833.260	5.833.260	69.999.120	
172,000	ASISTENTE	D04	1	1	12	5.800.037	5.800.037	69.600.444	D04	1	1	12	5.800.037	5.800.037	69.600.444	
173,000	ASISTENTE	D65	1	1	12	4.658.328	4.658.328	55.899.936	D65	1	1	12	4.658.328	4.658.328	55.899.936	
174,000	AUXILIAR	JB8	1	1	12	3.912.197	3.912.197	46.946.364	JB8	1	1	12	3.912.197	3.912.197	46.946.364	
176,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
177,000	COORDINADOR	K26	1	1	12	10.854.045	10.854.045	130.248.540	K26	1	1	12	10.854.045	10.854.045	130.248.540	
178,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
180,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
181,000	JEFE DE DEPARTAMENTO	C72	1	1	12	5.965.637	5.965.637	71.587.644	C72	1	1	12	5.965.637	5.965.637	71.587.644	
182,000	ASISTENTE	D30	1	1	12	5.212.260	5.212.260	62.547.120	D30	1	1	12	5.212.260	5.212.260	62.547.120	
183,000	TECNICO	D32	1	1	12	5.212.260	5.212.260	62.547.120	D32	1	1	12	5.212.260	5.212.260	62.547.120	
184,000	ASISTENTE	D38	1	1	12	5.212.260	5.212.260	62.547.120	D38	1	1	12	5.212.260	5.212.260	62.547.120	
185,000	TECNICO	D64	1	1	12	4.658.328	4.658.328	55.899.936	D64	1	1	12	4.658.328	4.658.328	55.899.936	
186,000	ADMINISTRADOR DE REDES	D67	1	1	12	4.536.405	4.536.405	54.436.860	D67	1	1	12	4.536.405	4.536.405	54.436.860	
187,000	ANALISTA DE SISTEMA	D67	1	1	12	4.536.405	4.536.405	54.436.860	D67	1	1	12	4.536.405	4.536.405	54.436.860	
189,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
190,000	TECNICO	C55	1	1	12	6.401.268	6.401.268	76.815.216	C55	1	1	12	6.401.268	6.401.268	76.815.216	
191,000	ENCARGADO ADMINISTRACIÓN	D04	1	1	12	5.800.037	5.800.037	69.600.444	D04	1	1	12	5.800.037	5.800.037	69.600.444	
192,000	JEFE DE DEPARTAMENTO	D12	1	1	12	5.241.137	5.241.137	62.893.644	D12	1	1	12	5.241.137	5.241.137	62.893.644	
193,000	TECNICO	D32	1	1	12	5.212.260	5.212.260	62.547.120	D32	1	1	12	5.212.260	5.212.260	62.547.120	
194,000	ASISTENTE	D55	1	1	12	4.810.059	4.810.059	57.720.708	D55	1	1	12	4.810.059	4.810.059	57.720.708	
196,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
198,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
200,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
201,000	ASISTENTE	G11	1	1	12	2.976.442	2.976.442	35.717.304	G11	1	1	12	2.976.442	2.976.442	35.717.304	
203,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
204,000	ASISTENTE	C47	1	1	12	6.628.865	6.628.865	79.546.380	C47	1	1	12	6.628.865	6.628.865	79.546.380	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
205,000	ADMINISTRADOR	C69	1	1	12	6.049.058	6.049.058	72.588.696	C69	1	1	12	6.049.058	6.049.058	72.588.696	
206,000	JEFE DE DEPARTAMENTO	C84	1	1	12	5.551.637	5.551.637	66.619.644	C84	1	1	12	5.551.637	5.551.637	66.619.644	
207,000	ASISTENTE	C88	1	1	12	5.506.097	5.506.097	66.073.164	C88	1	1	12	5.506.097	5.506.097	66.073.164	
208,000	ASISTENTE	D18	1	1	12	5.175.000	5.175.000	62.100.000	D18	1	1	12	5.175.000	5.175.000	62.100.000	
209,000	ASISTENTE	D25	1	1	12	5.241.137	5.241.137	62.893.644	D25	1	1	12	5.241.137	5.241.137	62.893.644	
210,000	ASISTENTE	D44	1	1	12	4.968.000	4.968.000	59.616.000	D44	1	1	12	4.968.000	4.968.000	59.616.000	
211,000	ASISTENTE	D61	1	1	12	4.658.328	4.658.328	55.899.936	D61	1	1	12	4.658.328	4.658.328	55.899.936	
212,000	CONTROLADOR MARCADOR	D66	1	1	12	4.536.405	4.536.405	54.436.860	D66	1	1	12	4.536.405	4.536.405	54.436.860	
213,000	CONTROLADOR MARCADOR	E16	1	1	12	4.119.197	4.119.197	49.430.364	E16	1	1	12	4.119.197	4.119.197	49.430.364	
214,000	ENCARGADO ADMINISTRACION	E32	1	1	12	3.716.168	3.716.168	44.594.016	E32	1	1	12	3.716.168	3.716.168	44.594.016	
215,000	AUXILIAR	E40	1	1	12	3.480.912	3.480.912	41.770.944	E40	1	1	12	3.480.912	3.480.912	41.770.944	
216,000	ASISTENTE	G16	1	1	12	2.784.668	2.784.668	33.416.016	G16	1	1	12	2.784.668	2.784.668	33.416.016	
217,000	AUXILIAR	G24	1	1	12	2.550.307	2.550.307	30.603.684	G24	1	1	12	2.680.373	2.680.373	32.164.476	
218,000	ASISTENTE	C47	1	1	12	6.628.865	6.628.865	79.546.380	C47	1	1	12	6.628.865	6.628.865	79.546.380	
219,000	ASISTENTE	D16	1	1	12	5.179.037	5.179.037	62.148.444	D16	1	1	12	5.179.037	5.179.037	62.148.444	
220,000	ASISTENTE	D39	1	1	12	5.212.260	5.212.260	62.547.120	D39	1	1	12	5.212.260	5.212.260	62.547.120	
221,000	ASISTENTE	D54	1	1	12	4.810.059	4.810.059	57.720.708	D54	1	1	12	4.810.059	4.810.059	57.720.708	
222,000	ASISTENTE	D69	1	1	12	4.499.559	4.499.559	53.994.708	D69	1	1	12	4.499.559	4.499.559	53.994.708	
223,000	ASISTENTE	D71	1	1	12	4.499.559	4.499.559	53.994.708	D71	1	1	12	4.499.559	4.499.559	53.994.708	
224,000	ASISTENTE	E27	2	1	12	3.761.309	3.761.309	90.271.416	E27	2	1	12	3.761.309	3.761.309	90.271.416	
225,000	ASISTENTE	E32	1	1	12	3.716.168	3.716.168	44.594.016	E32	1	1	12	3.716.168	3.716.168	44.594.016	
226,000	ASISTENTE	E38	1	1	12	3.480.912	3.480.912	41.770.944	E38	1	1	12	3.480.912	3.480.912	41.770.944	
227,000	ASISTENTE	E39	1	1	12	3.480.912	3.480.912	41.770.944	E39	1	1	12	3.480.912	3.480.912	41.770.944	
229,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
230,000	SICOLOGO	S5J	2	1	12	6.727.500	6.727.500	161.460.000	S5J	2	1	12	6.727.500	6.727.500	161.460.000	
231,000	ASISTENTE	D63	1	1	12	4.658.328	4.658.328	55.899.936	D63	1	1	12	4.658.328	4.658.328	55.899.936	
232,000	ASISTENTE	D67	1	1	12	4.536.405	4.536.405	54.436.860	D67	1	1	12	4.536.405	4.536.405	54.436.860	
233,000	ASISTENTE	E12	1	1	12	4.309.637	4.309.637	51.715.644	E12	1	1	12	4.309.637	4.309.637	51.715.644	
235,000	ASISTENTE	D16	1	1	12	5.179.037	5.179.037	62.148.444	D16	1	1	12	5.179.037	5.179.037	62.148.444	
236,000	ASISTENTE	E16	1	1	12	4.119.197	4.119.197	49.430.364	E16	1	1	12	4.119.197	4.119.197	49.430.364	
237,000	ASISTENTE	E32	1	1	12	3.716.168	3.716.168	44.594.016	E32	1	1	12	3.716.168	3.716.168	44.594.016	
238,000	ASISTENTE	G21	1	1	12	2.691.000	2.691.000	32.292.000	G21	1	1	12	2.691.000	2.691.000	32.292.000	
239,000	AUXILIAR	G21	1	1	12	2.691.000	2.691.000	32.292.000	G21	1	1	12	2.691.000	2.691.000	32.292.000	
240,000	AUXILIAR	G29	1	1	12	2.550.307	2.550.307	30.603.684	G29	1	1	12	2.680.373	2.680.373	32.164.476	
241,000	ORDENANZA	G29	1	1	12	2.550.307	2.550.307	30.603.684	G29	1	1	12	2.680.373	2.680.373	32.164.476	
243,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
244,000	ASISTENTE	C72	1	1	12	5.965.637	5.965.637	71.587.644	C72	1	1	12	5.965.637	5.965.637	71.587.644	
246,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
247,000	ASISTENTE	D39	1	1	12	5.212.260	5.212.260	62.547.120	D39	1	1	12	5.212.260	5.212.260	62.547.120	
249,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
250,000	TRABAJADOR SOCIAL	S5J	2	1	12	6.727.500	6.727.500	161.460.000	S5J	2	1	12	6.727.500	6.727.500	161.460.000	
251,000	ASISTENTE	C74	1	1	12	5.862.137	5.862.137	70.345.644	C74	1	1	12	5.862.137	5.862.137	70.345.644	
252,000	ASISTENTE	C84	1	1	12	5.551.637	5.551.637	66.619.644	C84	1	1	12	5.551.637	5.551.637	66.619.644	
253,000	AUXILIAR	G21	1	1	12	2.691.000	2.691.000	32.292.000	G21	1	1	12	2.691.000	2.691.000	32.292.000	
256,000	JEFE DE DEPARTAMENTO	C65	1	1	12	6.177.708	6.177.708	74.132.496	C65	1	1	12	6.177.708	6.177.708	74.132.496	
257,000	ASISTENTE	C83	1	1	12	5.729.760	5.729.760	68.757.120	C83	1	1	12	5.729.760	5.729.760	68.757.120	
258,000	ASISTENTE	G11	1	1	12	2.976.442	2.976.442	35.717.304	G11	1	1	12	2.976.442	2.976.442	35.717.304	
261,000	DIRECTOR GENERAL	K11	1	1	12	15.854.496	15.854.496	190.253.952	K11	1	1	12	15.854.496	15.854.496	190.253.952	
262,000	COORDINADOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
263,000	COORDINADOR	K32	1	1	12	10.126.130	10.126.130	121.513.560	K32	1	1	12	10.126.130	10.126.130	121.513.560	
264,000	ASESOR	C02	1	1	12	9.123.525	9.123.525	109.482.300	C02	1	1	12	9.123.525	9.123.525	109.482.300	
265,000	ASISTENTE	C06	1	1	12	8.596.089	8.596.089	103.153.068	C06	1	1	12	8.596.089	8.596.089	103.153.068	
266,000	AUXILIAR	D65	1	1	12	4.658.328	4.658.328	55.899.936	D65	1	1	12	4.658.328	4.658.328	55.899.936	
267,000	ASISTENTE	E16	1	1	12	4.119.197	4.119.197	49.430.364	E16	1	1	12	4.119.197	4.119.197	49.430.364	
268,000	SECRETARIO	E16	1	1	12	4.119.197	4.119.197	49.430.364	E16	1	1	12	4.119.197	4.119.197	49.430.364	
270,000	ASISTENTE	D18	1	1	12	5.175.000	5.175.000	62.100.000	D18	1	1	12	5.175.000	5.175.000	62.100.000	
272,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
273,000	COORDINADOR	K39	2	1	12	10.039.500	10.039.500	240.948.000	K39	2	1	12	10.039.500	10.039.500	240.948.000	
274,000	COORDINADOR (I)	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
275,000	COORDINADOR	C17	1	1	12	8.073.000	8.073.000	96.876.000	C17	1	1	12	8.073.000	8.073.000	96.876.000	
276,000	ADMINISTRADOR	C45	1	1	12	6.670.058	6.670.058	80.040.696	C45	1	1	12	6.670.058	6.670.058	80.040.696	
277,000	ASISTENTE	C45	1	1	12	6.670.058	6.670.058	80.040.696	C45	1	1	12	6.670.058	6.670.058	80.040.696	
278,000	ADMINISTRADOR	C56	1	1	12	6.384.708	6.384.708	76.616.496	C56	1	1	12	6.384.708	6.384.708	76.616.496	
279,000	ADMINISTRADOR	C69	1	1	12	6.049.058	6.049.058	72.588.696	C69	1	1	12	6.049.058	6.049.058	72.588.696	
280,000	ASISTENTE	C69	1	1	12	6.049.058	6.049.058	72.588.696	C69	1	1	12	6.049.058	6.049.058	72.588.696	
281,000	ADMINISTRADOR	C75	1	1	12	5.833.260	5.833.260	69.999.120	C75	1	1	12	5.833.260	5.833.260	69.999.120	
282,000	ADMINISTRADOR	C78	1	1	12	5.729.760	5.729.760	68.757.120	C78	1	1	12	5.729.760	5.729.760	68.757.120	
283,000	ASISTENTE	D04	1	1	12	5.800.037	5.800.037	69.600.444	D04	1	1	12	5.800.037	5.800.037	69.600.444	
284,000	ASISTENTE	D28	1	1	12	5.241.137	5.241.137	62.893.644	D28	1	1	12	5.241.137	5.241.137	62.893.644	
285,000	ENCARGADO ADMINISTRACIÓN	D28	1	1	12	5.241.137	5.241.137	62.893.644	D28	1	1	12	5.241.137	5.241.137	62.893.644	
286,000	ASISTENTE	E10	1	1	12	4.270.410	4.270.410	51.244.920	E10	1	1	12	4.270.410	4.270.410	51.244.920	
287,000	ASISTENTE	E23	1	1	12	3.912.197	3.912.197	46.946.364	E23	1	1	12	3.912.197	3.912.197	46.946.364	
288,000	ASISTENTE	E30	2	1	12	3.761.309	3.761.309	90.271.416	E30	2	1	12	3.761.309	3.761.309	90.271.416	
289,000	RECEPCIONISTA	G05	1	1	12	3.188.318	3.188.318	38.259.816	G05	1	1	12	3.188.318	3.188.318	38.259.816	
290,000	SECRETARIA	G11	1	1	12	2.976.442	2.976.442	35.717.304	G11	1	1	12	2.976.442	2.976.442	35.717.304	
291,000	ASISTENTE	G18	1	1	12	2.784.668	2.784.668	33.416.016	G18	1	1	12	2.784.668	2.784.668	33.416.016	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
293,000		JEFE DE DEPARTAMENTO	C16	1	1	12	8.078.589	8.078.589	96.943.068	C16	1	1	12	8.078.589	8.078.589	96.943.068
294,000		JEFE DE DEPARTAMENTO	C77	1	1	12	5.763.708	5.763.708	69.164.496	C77	1	1	12	5.763.708	5.763.708	69.164.496
295,000		ASISTENTE	E34	1	1	12	3.716.168	3.716.168	44.594.016	E34	1	1	12	3.716.168	3.716.168	44.594.016
297,000		JEFE DE DEPARTAMENTO	K39	2	1	12	10.039.500	10.039.500	240.948.000	K39	2	1	12	10.039.500	10.039.500	240.948.000
299,000		ASISTENTE	D32	1	1	12	5.212.260	5.212.260	62.547.120	D32	1	1	12	5.212.260	5.212.260	62.547.120
300,000		CHOFER	E23	4	1	12	3.912.197	3.912.197	187.785.456	E23	4	1	12	3.912.197	3.912.197	187.785.456
301,000		CHOFER	G03	83	1	12	3.188.318	3.188.318	3.175.564.728	G03	83	1	12	3.188.318	3.188.318	3.175.564.728
304,000		JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000
305,000		ASISTENTE	C80	1	1	12	5.696.537	5.696.537	68.358.444	C80	1	1	12	5.696.537	5.696.537	68.358.444
306,000		ENCARGADO ADMINISTRACIÓN	D04	1	1	12	5.800.037	5.800.037	69.600.444	D04	1	1	12	5.800.037	5.800.037	69.600.444
307,000		JEFE DE DEPARTAMENTO	D67	1	1	12	4.536.405	4.536.405	54.436.860	D67	1	1	12	4.536.405	4.536.405	54.436.860
308,000		AUXILIAR	G05	1	1	12	3.188.318	3.188.318	38.259.816	G05	1	1	12	3.188.318	3.188.318	38.259.816
309,000		SERENO	G14	1	1	12	2.784.668	2.784.668	33.416.016	G14	1	1	12	2.784.668	2.784.668	33.416.016
310,000		OBREIRO	G24	3	1	12	2.550.307	2.550.307	91.811.052	G24	3	1	12	2.680.373	2.680.373	96.493.428
311,000		AUXILIAR	G27	1	1	12	2.550.307	2.550.307	30.603.684	G27	1	1	12	2.680.373	2.680.373	32.164.476
312,000		LIMPIADORA	G29	1	1	12	2.550.307	2.550.307	30.603.684	G29	1	1	12	2.680.373	2.680.373	32.164.476
314,000		ASISTENTE	C03	1	1	12	8.906.589	8.906.589	106.879.068	C03	1	1	12	8.906.589	8.906.589	106.879.068
315,000		DIRECTOR	C18	1	1	12	8.059.545	8.059.545	96.714.540	C18	1	1	12	8.059.545	8.059.545	96.714.540
316,000		ASISTENTE	C88	1	1	12	5.506.097	5.506.097	66.073.164	C88	1	1	12	5.506.097	5.506.097	66.073.164
317,000		ASISTENTE	D04	1	1	12	5.800.037	5.800.037	69.600.444	D04	1	1	12	5.800.037	5.800.037	69.600.444
319,000		COORDINADOR	K22	1	1	12	11.983.700	11.983.700	143.804.400	K22	1	1	12	11.983.700	11.983.700	143.804.400
320,000		ASISTENTE	C89	1	1	12	5.485.500	5.485.500	65.826.000	C89	1	1	12	5.485.500	5.485.500	65.826.000
321,000		ASISTENTE	D26	1	1	12	5.382.000	5.382.000	64.584.000	D26	1	1	12	5.382.000	5.382.000	64.584.000
322,000		TESORERO	D26	1	1	12	5.382.000	5.382.000	64.584.000	D26	1	1	12	5.382.000	5.382.000	64.584.000
323,000		ASISTENTE	D32	1	1	12	5.212.260	5.212.260	62.547.120	D32	1	1	12	5.212.260	5.212.260	62.547.120
324,000		AUXILIAR	D61	2	1	12	4.658.328	4.658.328	111.799.872	D61	2	1	12	4.658.328	4.658.328	111.799.872
325,000		ASISTENTE	D68	1	1	12	4.536.405	4.536.405	54.436.860	D68	1	1	12	4.536.405	4.536.405	54.436.860
326,000		ASISTENTE	E19	1	1	12	3.912.197	3.912.197	46.946.364	E19	1	1	12	3.912.197	3.912.197	46.946.364
328,000		ENCARGADO ADMINISTRACIÓN	D04	1	1	12	5.800.037	5.800.037	69.600.444	D04	1	1	12	5.800.037	5.800.037	69.600.444
329,000		ASISTENTE	E13	1	1	12	4.234.806	4.234.806	50.817.672	E13	1	1	12	4.234.806	4.234.806	50.817.672
331,000		ASISTENTE	C45	1	1	12	6.670.058	6.670.058	80.040.696	C45	1	1	12	6.670.058	6.670.058	80.040.696
332,000		ASISTENTE	D32	1	1	12	5.212.260	5.212.260	62.547.120	D32	1	1	12	5.212.260	5.212.260	62.547.120
333,000		ASISTENTE	D61	1	1	12	4.658.328	4.658.328	55.899.936	D61	1	1	12	4.658.328	4.658.328	55.899.936
335,000		TECNICO	D32	1	1	12	5.212.260	5.212.260	62.547.120	D32	1	1	12	5.212.260	5.212.260	62.547.120
337,000		JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000
338,000		ASISTENTE	C75	2	1	12	5.833.260	5.833.260	139.998.240	C75	2	1	12	5.833.260	5.833.260	139.998.240
340,000		DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000
341,000		AUXILIAR	G24	1	1	12	2.550.307	2.550.307	30.603.684	G24	1	1	12	2.680.373	2.680.373	32.164.476



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
343,000	COORDINADOR	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
344,000	JEFE DE DEPARTAMENTO	C34	1	1	12	6.939.365	6.939.365	83.272.380	C34	1	1	12	6.939.365	6.939.365	83.272.380	
345,000	ASISTENTE	C89	1	1	12	5.485.500	5.485.500	65.826.000	C89	1	1	12	5.485.500	5.485.500	65.826.000	
346,000	ANALISTA DE SISTEMA	D07	1	1	12	5.344.637	5.344.637	64.135.644	D07	1	1	12	5.344.637	5.344.637	64.135.644	
347,000	ASISTENTE	D32	1	1	12	5.212.260	5.212.260	62.547.120	D32	1	1	12	5.212.260	5.212.260	62.547.120	
348,000	ASISTENTE	D39	1	1	12	5.212.260	5.212.260	62.547.120	D39	1	1	12	5.212.260	5.212.260	62.547.120	
350,000	COORDINADOR	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
351,000	COORDINADOR	C30	1	1	12	7.259.904	7.259.904	87.118.848	C30	1	1	12	7.259.904	7.259.904	87.118.848	
352,000	ASISTENTE	E12	1	1	12	4.309.637	4.309.637	51.715.644	E12	1	1	12	4.309.637	4.309.637	51.715.644	
354,000	JEFE DE DEPARTAMENTO	C50	1	1	12	6.520.500	6.520.500	78.246.000	C50	1	1	12	6.520.500	6.520.500	78.246.000	
356,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
357,000	COORDINADOR	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
358,000	ASISTENTE FISCAL	J20	1	1	12	7.025.477	7.025.477	84.305.724	J20	1	1	12	7.025.477	7.025.477	84.305.724	
359,000	ASISTENTE	C80	1	1	12	5.696.537	5.696.537	68.358.444	C80	1	1	12	5.696.537	5.696.537	68.358.444	
360,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476	
362,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
363,000	ASISTENTE	D63	1	1	12	4.658.328	4.658.328	55.899.936	D63	1	1	12	4.658.328	4.658.328	55.899.936	
365,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
366,000	JEFE DE DEPARTAMENTO	D41	1	1	12	5.189.904	5.189.904	62.278.848	D41	1	1	12	5.189.904	5.189.904	62.278.848	
367,000	ASISTENTE	D55	1	1	12	4.810.059	4.810.059	57.720.708	D55	1	1	12	4.810.059	4.810.059	57.720.708	
368,000	ASISTENTE	D72	1	1	12	4.499.559	4.499.559	53.994.708	D72	1	1	12	4.499.559	4.499.559	53.994.708	
370,000	COORDINADOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
371,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
372,000	COORDINADOR	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
373,000	PERITO	C34	1	1	12	6.939.365	6.939.365	83.272.380	C34	1	1	12	6.939.365	6.939.365	83.272.380	
375,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
377,000	COORDINADOR	C56	1	1	12	6.384.708	6.384.708	76.616.496	C56	1	1	12	6.384.708	6.384.708	76.616.496	
378,000	ASISTENTE	C88	1	1	12	5.506.097	5.506.097	66.073.164	C88	1	1	12	5.506.097	5.506.097	66.073.164	
379,000	ASISTENTE	D25	1	1	12	5.241.137	5.241.137	62.893.644	D25	1	1	12	5.241.137	5.241.137	62.893.644	
380,000	SECRETARIO (III)	G22	1	1	12	2.691.000	2.691.000	32.292.000	G22	1	1	12	2.691.000	2.691.000	32.292.000	
382,000	ASISTENTE	C34	1	1	12	6.939.365	6.939.365	83.272.380	C34	1	1	12	6.939.365	6.939.365	83.272.380	
383,000	ASISTENTE	D39	1	1	12	5.212.260	5.212.260	62.547.120	D39	1	1	12	5.212.260	5.212.260	62.547.120	
384,000	ASISTENTE	E34	1	1	12	3.716.168	3.716.168	44.594.016	E34	1	1	12	3.716.168	3.716.168	44.594.016	
385,000	AUXILIAR	G24	1	1	12	2.550.307	2.550.307	30.603.684	G24	1	1	12	2.680.373	2.680.373	32.164.476	
387,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
388,000	REVISOR	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496	
389,000	ASISTENTE	E16	1	1	12	4.119.197	4.119.197	49.430.364	E16	1	1	12	4.119.197	4.119.197	49.430.364	
390,000	ASISTENTE	E32	1	1	12	3.716.168	3.716.168	44.594.016	E32	1	1	12	3.716.168	3.716.168	44.594.016	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

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hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
391,000	AUXILIAR	G24	1	1	12	2.550.307	2.550.307	30.603.684	G24	1	1	12	2.680.373	2.680.373	32.164.476	
393,000	JEFE DE DEPARTAMENTO	K39	2	1	12	10.039.500	10.039.500	240.948.000	K39	2	1	12	10.039.500	10.039.500	240.948.000	
394,000	COORDINADOR	C19	1	1	12	7.984.404	7.984.404	95.812.848	C19	1	1	12	7.984.404	7.984.404	95.812.848	
395,000	PROFESIONAL I	C41	1	1	12	6.742.404	6.742.404	80.908.848	C41	1	1	12	6.742.404	6.742.404	80.908.848	
396,000	COORDINADOR	C49	1	1	12	6.939.365	6.939.365	83.272.380	C49	1	1	12	6.939.365	6.939.365	83.272.380	
397,000	COORDINADOR	C64	1	1	12	6.525.365	6.525.365	78.304.380	C64	1	1	12	6.525.365	6.525.365	78.304.380	
398,000	COORDINADOR	C66	1	1	12	6.111.365	6.111.365	73.336.380	C66	1	1	12	6.111.365	6.111.365	73.336.380	
399,000	JEFE DE DEPARTAMENTO	C67	1	1	12	6.069.137	6.069.137	72.829.644	C67	1	1	12	6.069.137	6.069.137	72.829.644	
400,000	ASISTENTE	C73	1	1	12	5.867.208	5.867.208	70.406.496	C73	1	1	12	5.867.208	5.867.208	70.406.496	
401,000	ANALISTA DE SISTEMA	C74	1	1	12	5.862.137	5.862.137	70.345.644	C74	1	1	12	5.862.137	5.862.137	70.345.644	
402,000	AUXILIAR TECNICO	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496	
403,000	ANALISTA DE SISTEMA	C77	1	1	12	5.763.708	5.763.708	69.164.496	C77	1	1	12	5.763.708	5.763.708	69.164.496	
404,000	ASISTENTE	C83	1	1	12	5.729.760	5.729.760	68.757.120	C83	1	1	12	5.729.760	5.729.760	68.757.120	
405,000	ASISTENTE	C89	2	1	12	5.485.500	5.485.500	131.652.000	C89	2	1	12	5.485.500	5.485.500	131.652.000	
406,000	ASISTENTE	D36	1	1	12	5.212.260	5.212.260	62.547.120	D36	1	1	12	5.212.260	5.212.260	62.547.120	
407,000	ASISTENTE	D39	2	1	12	5.212.260	5.212.260	125.094.240	D39	2	1	12	5.212.260	5.212.260	125.094.240	
408,000	ASISTENTE	D40	1	1	12	5.212.260	5.212.260	62.547.120	D40	1	1	12	5.212.260	5.212.260	62.547.120	
409,000	PROFESIONAL	D49	1	1	12	4.827.033	4.827.033	57.924.396	D49	1	1	12	4.827.033	4.827.033	57.924.396	
410,000	ASISTENTE	D55	1	1	12	4.810.059	4.810.059	57.720.708	D55	1	1	12	4.810.059	4.810.059	57.720.708	
411,000	ANALISTA DE SISTEMA	D67	1	1	12	4.536.405	4.536.405	54.436.860	D67	1	1	12	4.536.405	4.536.405	54.436.860	
412,000	JEFE DE DEPARTAMENTO	D67	1	1	12	4.536.405	4.536.405	54.436.860	D67	1	1	12	4.536.405	4.536.405	54.436.860	
413,000	SECRETARIO	E19	1	1	12	3.912.197	3.912.197	46.946.364	E19	1	1	12	3.912.197	3.912.197	46.946.364	
414,000	TECNICO I	E36	3	1	12	3.577.374	3.577.374	128.785.464	E36	3	1	12	3.577.374	3.577.374	128.785.464	
416,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
417,000	ASISTENTE	C89	1	1	12	5.485.500	5.485.500	65.826.000	C89	1	1	12	5.485.500	5.485.500	65.826.000	
418,000	TECNICO	D36	1	1	12	5.212.260	5.212.260	62.547.120	D36	1	1	12	5.212.260	5.212.260	62.547.120	
419,000	ASISTENTE	E25	1	1	12	3.634.115	3.634.115	43.609.380	E25	1	1	12	3.634.115	3.634.115	43.609.380	
420,000	ASISTENTE	G18	1	1	12	2.784.668	2.784.668	33.416.016	G18	1	1	12	2.784.668	2.784.668	33.416.016	
422,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
423,000	ASISTENTE	C72	1	1	12	5.965.637	5.965.637	71.587.644	C72	1	1	12	5.965.637	5.965.637	71.587.644	
425,000	JEFE DE DEPARTAMENTO	K37	1	1	12	11.074.500	11.074.500	132.894.000	K37	1	1	12	11.074.500	11.074.500	132.894.000	
426,000	ASISTENTE	C89	1	1	12	5.485.500	5.485.500	65.826.000	C89	1	1	12	5.485.500	5.485.500	65.826.000	
427,000	ASISTENTE	J54	1	1	12	7.025.477	7.025.477	84.305.724	J54	1	1	12	7.025.477	7.025.477	84.305.724	
428,000	ENCARGADO ADMINISTRACION	D40	1	1	12	5.212.260	5.212.260	62.547.120	D40	1	1	12	5.212.260	5.212.260	62.547.120	
429,000	ASISTENTE	D43	1	1	12	4.968.000	4.968.000	59.616.000	D43	1	1	12	4.968.000	4.968.000	59.616.000	
430,000	ASISTENTE	E22	1	1	12	3.912.197	3.912.197	46.946.364	E22	1	1	12	3.912.197	3.912.197	46.946.364	
431,000	AUXILIAR II	E40	1	1	12	3.480.912	3.480.912	41.770.944	E40	1	1	12	3.480.912	3.480.912	41.770.944	
432,000	ASISTENTE	G11	1	1	12	2.976.442	2.976.442	35.717.304	G11	1	1	12	2.976.442	2.976.442	35.717.304	



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Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
434,000		JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000
436,000		COORDINADOR	K36	1	1	12	11.385.000	11.385.000	136.620.000	K36	1	1	12	11.385.000	11.385.000	136.620.000
437,000		COORDINADOR	K25	1	1	12	11.161.130	11.161.130	133.933.560	K25	1	1	12	11.161.130	11.161.130	133.933.560
438,000		COORDINADOR	K37	1	1	12	11.074.500	11.074.500	132.894.000	K37	1	1	12	11.074.500	11.074.500	132.894.000
439,000		JEFE DE DEPARTAMENTO	K39	8	1	12	10.039.500	10.039.500	963.792.000	K39	8	1	12	10.039.500	10.039.500	963.792.000
440,000		COORDINADOR	C07	1	1	12	8.590.500	8.590.500	103.086.000	C07	1	1	12	8.590.500	8.590.500	103.086.000
441,000		ASISTENTE	C15	1	1	12	8.086.973	8.086.973	97.043.676	C15	1	1	12	8.086.973	8.086.973	97.043.676
442,000		ASISTENTE	C19	2	1	12	7.984.404	7.984.404	191.625.696	C19	2	1	12	7.984.404	7.984.404	191.625.696
443,000		ASIST.ADMINIST. I	C24	2	1	12	7.605.905	7.605.905	182.541.720	C24	2	1	12	7.605.905	7.605.905	182.541.720
443,100		ASIST. ADMINIST. I	C24	2	3	10	7.605.905	7.605.905	152.118.100	C24	2	1	12	7.605.905	7.605.905	182.541.720
444,000		ASISTENTE	C25	1	1	12	7.175.400	7.175.400	86.104.800	C25	1	1	12	7.175.400	7.175.400	86.104.800
445,000		ASISTENTE	C26	1	1	12	7.419.708	7.419.708	89.036.496	C26	1	1	12	7.419.708	7.419.708	89.036.496
446,000		ASISTENTE	C27	2	1	12	7.362.473	7.362.473	176.699.352	C27	2	1	12	7.362.473	7.362.473	176.699.352
447,000		ASISTENTE	C29	1	1	12	7.320.141	7.320.141	87.841.692	C29	1	1	12	7.320.141	7.320.141	87.841.692
448,000		ASISTENTE	C30	10	1	12	7.259.904	7.259.904	871.188.480	C30	10	1	12	7.259.904	7.259.904	871.188.480
449,000		ASISTENTE	C32	1	1	12	7.052.904	7.052.904	84.634.848	C32	1	1	12	7.052.904	7.052.904	84.634.848
450,000		ASIST.ADMINIST. I	C34	1	1	12	6.939.365	6.939.365	83.272.380	C34	1	1	12	6.939.365	6.939.365	83.272.380
451,000		ASISTENTE	C34	8	1	12	6.939.365	6.939.365	666.179.040	C34	8	1	12	6.939.365	6.939.365	666.179.040
452,000		ASISTENTE	C36	2	1	12	6.845.904	6.845.904	164.301.696	C36	2	1	12	6.845.904	6.845.904	164.301.696
453,000		ASISTENTE	C37	4	1	12	6.844.973	6.844.973	328.558.704	C37	4	1	12	6.844.973	6.844.973	328.558.704
454,000		ASISTENTE	C39	1	1	12	6.835.865	6.835.865	82.030.380	C39	1	1	12	6.835.865	6.835.865	82.030.380
455,000		COORDINADOR	C39	1	1	12	6.835.865	6.835.865	82.030.380	C39	1	1	12	6.835.865	6.835.865	82.030.380
456,000		ASISTENTE	C43	1	1	12	6.732.365	6.732.365	80.788.380	C43	1	1	12	6.732.365	6.732.365	80.788.380
457,000		ASISTENTE	C46	1	1	12	6.638.904	6.638.904	79.666.848	C46	1	1	12	6.638.904	6.638.904	79.666.848
458,000		ASISTENTE	C48	1	1	12	6.534.473	6.534.473	78.413.676	C48	1	1	12	6.534.473	6.534.473	78.413.676
459,000		ASISTENTE	C49	6	1	12	6.939.365	6.939.365	499.634.280	C49	6	1	12	6.939.365	6.939.365	499.634.280
460,000		ASISTENTE	C51	1	1	12	6.448.154	6.448.154	77.377.848	C51	1	1	12	6.448.154	6.448.154	77.377.848
461,000		ASISTENTE	C52	0	1	12	6.431.904	6.431.904	0							
462,000		ASISTENTE	C56	1	1	12	6.384.708	6.384.708	76.616.496	C56	1	1	12	6.384.708	6.384.708	76.616.496
463,000		ASIST.ADMINIST. I	C57	1	1	12	6.363.905	6.363.905	76.366.860	C57	1	1	12	6.363.905	6.363.905	76.366.860
464,000		PROFESIONAL I	C59	1	1	12	6.344.654	6.344.654	76.135.848	C59	1	1	12	6.344.654	6.344.654	76.135.848
465,000		ASISTENTE	J33	1	1	12	6.214.865	6.214.865	74.578.380	J33	1	1	12	6.214.865	6.214.865	74.578.380
466,000		ASISTENTE	C64	2	1	12	6.525.365	6.525.365	156.608.760	C64	2	1	12	6.525.365	6.525.365	156.608.760
467,000		ASISTENTE	C65	2	1	12	6.177.708	6.177.708	148.264.992	C65	2	1	12	6.177.708	6.177.708	148.264.992
468,000		ASISTENTE	C71	1	1	12	5.970.708	5.970.708	71.648.496	C71	1	1	12	5.970.708	5.970.708	71.648.496
469,000		ASISTENTE	C73	3	1	12	5.867.208	5.867.208	211.219.488	C73	3	1	12	5.867.208	5.867.208	211.219.488
470,000		ASISTENTE	C74	2	1	12	5.862.137	5.862.137	140.691.288	C74	2	1	12	5.862.137	5.862.137	140.691.288
471,000		ASISTENTE	C75	5	1	12	5.833.260	5.833.260	349.995.600	C75	5	1	12	5.833.260	5.833.260	349.995.600



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

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 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
472,000	ASISTENTE	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496	
473,000	TECNICO	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496	
474,000	ASISTENTE	C78	1	1	12	5.729.760	5.729.760	68.757.120	C78	1	1	12	5.729.760	5.729.760	68.757.120	
475,000	ASISTENTE	C80	1	1	12	5.696.537	5.696.537	68.358.444	C80	1	1	12	5.696.537	5.696.537	68.358.444	
476,000	ASISTENTE	C81	2	1	12	5.660.208	5.660.208	135.844.992	C81	2	1	12	5.660.208	5.660.208	135.844.992	
477,000	ASISTENTE	C82	1	1	12	5.655.137	5.655.137	67.861.644	C82	1	1	12	5.655.137	5.655.137	67.861.644	
478,000	ASISTENTE	C84	4	1	12	5.551.637	5.551.637	266.478.576	C84	4	1	12	5.551.637	5.551.637	266.478.576	
479,000	PROFESIONAL I	C85	1	1	12	5.551.533	5.551.533	66.618.396	C85	1	1	12	5.551.533	5.551.533	66.618.396	
480,000	PROFESIONAL	C87	1	1	12	5.510.547	5.510.547	66.126.564	C87	1	1	12	5.510.547	5.510.547	66.126.564	
481,000	ASISTENTE	J49	1	1	12	5.717.547	5.717.547	68.610.564	J49	1	1	12	5.717.547	5.717.547	68.610.564	
482,000	ASISTENTE	D07	1	1	12	5.344.637	5.344.637	64.135.644	D07	1	1	12	5.344.637	5.344.637	64.135.644	
483,000	ASISTENTE	D09	1	1	12	5.315.760	5.315.760	63.789.120	D09	1	1	12	5.315.760	5.315.760	63.789.120	
484,000	ASISTENTE	D10	2	1	12	5.292.473	5.292.473	127.019.352	D10	2	1	12	5.292.473	5.292.473	127.019.352	
485,000	PROFESIONAL I	J52	1	1	12	5.278.086	5.278.086	63.337.032	J52	1	1	12	5.278.086	5.278.086	63.337.032	
486,000	ASISTENTE	J53	1	1	12	5.485.500	5.485.500	65.826.000	J53	1	1	12	5.485.500	5.485.500	65.826.000	
487,000	PROFESIONAL I	D12	1	1	12	5.241.137	5.241.137	62.893.644	D12	1	1	12	5.241.137	5.241.137	62.893.644	
488,000	ASISTENTE	D13	2	1	12	5.226.336	5.226.336	125.432.064	D13	2	1	12	5.226.336	5.226.336	125.432.064	
489,000	ASISTENTE	D14	3	1	12	5.212.260	5.212.260	187.641.360	D14	3	1	12	5.212.260	5.212.260	187.641.360	
490,000	ASISTENTE	D15	2	1	12	5.589.000	5.589.000	134.136.000	D15	2	1	12	5.589.000	5.589.000	134.136.000	
491,000	ASISTENTE	D17	2	1	12	5.175.828	5.175.828	124.219.872	D17	2	1	12	5.175.828	5.175.828	124.219.872	
492,000	ASISTENTE	J54	1	1	12	7.025.477	7.025.477	84.305.724	J54	1	1	12	7.025.477	7.025.477	84.305.724	
493,000	ASISTENTE	D19	2	1	12	5.292.473	5.292.473	127.019.352	D19	2	1	12	5.292.473	5.292.473	127.019.352	
494,000	ASISTENTE	D20	1	1	12	5.292.473	5.292.473	63.509.676	D20	1	1	12	5.292.473	5.292.473	63.509.676	
495,000	PROFESIONAL	D21	0	1	12	5.241.137	5.241.137	0								
496,000	ASISTENTE	D22	1	1	12	5.241.137	5.241.137	62.893.644	D22	1	1	12	5.241.137	5.241.137	62.893.644	
497,000	PROFESIONAL I	D23	1	1	12	5.241.137	5.241.137	62.893.644	D23	1	1	12	5.241.137	5.241.137	62.893.644	
498,000	PROFESIONAL I	D24	1	1	12	5.241.137	5.241.137	62.893.644	D24	1	1	12	5.241.137	5.241.137	62.893.644	
499,000	ASISTENTE	D26	7	1	12	5.382.000	5.382.000	452.088.000	D26	7	1	12	5.382.000	5.382.000	452.088.000	
500,000	COORDINADOR	D26	4	1	12	5.382.000	5.382.000	258.336.000	D26	4	1	12	5.382.000	5.382.000	258.336.000	
501,000	ASISTENTE	D28	1	1	12	5.241.137	5.241.137	62.893.644	D28	1	1	12	5.241.137	5.241.137	62.893.644	
502,000	ASISTENTE	D29	1	1	12	5.212.260	5.212.260	62.547.120	D29	1	1	12	5.212.260	5.212.260	62.547.120	
503,000	PROFESIONAL	D31	1	1	12	5.175.000	5.175.000	62.100.000	D31	1	1	12	5.175.000	5.175.000	62.100.000	
504,000	PROFESIONAL I	D33	1	1	12	5.072.328	5.072.328	60.867.936	D33	1	1	12	5.072.328	5.072.328	60.867.936	
505,000	ASISTENTE	D35	4	1	12	5.212.260	5.212.260	250.188.480	D35	4	1	12	5.212.260	5.212.260	250.188.480	
506,000	PROFESIONAL I	D35	1	1	12	5.212.260	5.212.260	62.547.120	D35	1	1	12	5.212.260	5.212.260	62.547.120	
507,000	ASISTENTE	D36	1	1	12	5.212.260	5.212.260	62.547.120	D36	1	1	12	5.212.260	5.212.260	62.547.120	
508,000	ASISTENTE	D37	4	1	12	5.212.260	5.212.260	250.188.480	D37	4	1	12	5.212.260	5.212.260	250.188.480	
509,000	ASISTENTE	D39	1	1	12	5.212.260	5.212.260	62.547.120	D39	1	1	12	5.212.260	5.212.260	62.547.120	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
510,000	TEC. ADMINIST III	D39	1	1	12	5.212.260	5.212.260	62.547.120	D39	1	1	12	5.212.260	5.212.260	62.547.120	
511,000	TECNICO	D39	2	1	12	5.212.260	5.212.260	125.094.240	D39	2	1	12	5.212.260	5.212.260	125.094.240	
512,000	TECNICO I	D39	1	1	12	5.212.260	5.212.260	62.547.120	D39	1	1	12	5.212.260	5.212.260	62.547.120	
513,000	PROFESIONAL I	J61	1	1	12	5.241.137	5.241.137	62.893.644	J61	1	1	12	5.241.137	5.241.137	62.893.644	
514,000	PROFESIONAL I	D40	1	1	12	5.212.260	5.212.260	62.547.120	D40	1	1	12	5.212.260	5.212.260	62.547.120	
515,000	PROFESIONAL I	D42	1	1	12	5.072.328	5.072.328	60.867.936	D42	1	1	12	5.072.328	5.072.328	60.867.936	
516,000	ASISTENTE	J65	1	1	12	4.968.000	4.968.000	59.616.000	J65	1	1	12	4.968.000	4.968.000	59.616.000	
517,000	ASISTENTE	D44	1	1	12	4.968.000	4.968.000	59.616.000	D44	1	1	12	4.968.000	4.968.000	59.616.000	
518,000	PROFESIONAL I	D44	1	1	12	4.968.000	4.968.000	59.616.000	D44	1	1	12	4.968.000	4.968.000	59.616.000	
519,000	TEC. ADMINIST III	D44	1	1	12	4.968.000	4.968.000	59.616.000	D44	1	1	12	4.968.000	4.968.000	59.616.000	
520,000	TECNICO	D46	1	1	12	4.968.000	4.968.000	59.616.000	D46	1	1	12	4.968.000	4.968.000	59.616.000	
521,000	PROFESIONAL I	J66	1	1	12	4.865.328	4.865.328	58.383.936	J66	1	1	12	4.865.328	4.865.328	58.383.936	
522,000	PROFESIONAL I	D51	1	1	12	4.810.059	4.810.059	57.720.708	D51	1	1	12	4.810.059	4.810.059	57.720.708	
523,000	ASISTENTE	D52	1	1	12	4.810.059	4.810.059	57.720.708	D52	1	1	12	4.810.059	4.810.059	57.720.708	
524,000	ASISTENTE	D54	1	1	12	4.810.059	4.810.059	57.720.708	D54	1	1	12	4.810.059	4.810.059	57.720.708	
525,000	PROFESIONAL I	D54	1	1	12	4.810.059	4.810.059	57.720.708	D54	1	1	12	4.810.059	4.810.059	57.720.708	
526,000	TEC. ADMINIST III	D55	2	1	12	4.810.059	4.810.059	115.441.416	D55	2	1	12	4.810.059	4.810.059	115.441.416	
527,000	TECNICO	D55	1	1	12	4.810.059	4.810.059	57.720.708	D55	1	1	12	4.810.059	4.810.059	57.720.708	
528,000	PROFESIONAL	JA4	1	1	12	4.787.910	4.787.910	57.454.920	JA4	1	1	12	4.787.910	4.787.910	57.454.920	
529,000	ASISTENTE	D63	2	1	12	4.658.328	4.658.328	111.799.872	D63	2	1	12	4.658.328	4.658.328	111.799.872	
530,000	PROFESIONAL I	D63	1	1	12	4.658.328	4.658.328	55.899.936	D63	1	1	12	4.658.328	4.658.328	55.899.936	
531,000	TECNICO	D63	1	1	12	4.658.328	4.658.328	55.899.936	D63	1	1	12	4.658.328	4.658.328	55.899.936	
532,000	ASISTENTE	D67	2	1	12	4.536.405	4.536.405	108.873.720	D67	2	1	12	4.536.405	4.536.405	108.873.720	
533,000	ASISTENTE	JA8	1	1	12	4.536.405	4.536.405	54.436.860	JA8	1	1	12	4.536.405	4.536.405	54.436.860	
534,000	PROFESIONAL I	D69	1	1	12	4.499.559	4.499.559	53.994.708	D69	1	1	12	4.499.559	4.499.559	53.994.708	
535,000	ASISTENTE	D73	4	1	12	4.499.559	4.499.559	215.978.832	D73	4	1	12	4.499.559	4.499.559	215.978.832	
536,000	TECNICO	D74	1	1	12	4.499.559	4.499.559	53.994.708	D74	1	1	12	4.499.559	4.499.559	53.994.708	
537,000	PROFESIONAL	E01	1	1	12	4.309.637	4.309.637	51.715.644	E01	1	1	12	4.309.637	4.309.637	51.715.644	
538,000	ASISTENTE	E02	9	1	12	4.309.637	4.309.637	465.440.796	E02	9	1	12	4.309.637	4.309.637	465.440.796	
539,000	TECNICO	E02	2	1	12	4.309.637	4.309.637	103.431.288	E02	2	1	12	4.309.637	4.309.637	103.431.288	
540,000	TECNICO I	E02	2	1	12	4.309.637	4.309.637	103.431.288	E02	2	1	12	4.309.637	4.309.637	103.431.288	
541,000	TECNICO	E03	1	1	12	4.309.637	4.309.637	51.715.644	E03	1	1	12	4.309.637	4.309.637	51.715.644	
542,000	PROFESIONAL I	E05	1	1	12	4.309.637	4.309.637	51.715.644	E05	1	1	12	4.309.637	4.309.637	51.715.644	
543,000	TECNICO	E07	1	1	12	4.309.637	4.309.637	51.715.644	E07	1	1	12	4.309.637	4.309.637	51.715.644	
544,000	TECNICO I	E07	1	1	12	4.309.637	4.309.637	51.715.644	E07	1	1	12	4.309.637	4.309.637	51.715.644	
545,000	ASISTENTE	E08	2	1	12	4.270.410	4.270.410	102.489.840	E08	2	1	12	4.270.410	4.270.410	102.489.840	
546,000	TECNICO	E08	1	1	12	4.270.410	4.270.410	51.244.920	E08	1	1	12	4.270.410	4.270.410	51.244.920	
547,000	TECNICO I	E08	1	1	12	4.270.410	4.270.410	51.244.920	E08	1	1	12	4.270.410	4.270.410	51.244.920	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
548,000	TECNICO	E09	1	1	12	4.270.410	4.270.410	51.244.920	E09	1	1	12	4.270.410	4.270.410	51.244.920	
549,000	ASISTENTE	E14	6	1	12	4.119.197	4.119.197	296.582.184	E14	6	1	12	4.119.197	4.119.197	296.582.184	
550,000	TECNICO I	E14	1	1	12	4.119.197	4.119.197	49.430.364	E14	1	1	12	4.119.197	4.119.197	49.430.364	
551,000	ASISTENTE	E15	2	1	12	4.119.197	4.119.197	98.860.728	E15	2	1	12	4.119.197	4.119.197	98.860.728	
552,000	ASISTENTE	E16	3	1	12	4.119.197	4.119.197	148.291.092	E16	3	1	12	4.119.197	4.119.197	148.291.092	
553,000	TECNICO I	E17	1	1	12	3.979.900	3.979.900	47.758.800	E17	1	1	12	3.979.900	3.979.900	47.758.800	
554,000	ASISTENTE	E19	2	1	12	3.912.197	3.912.197	93.892.728	E19	2	1	12	3.912.197	3.912.197	93.892.728	
555,000	ASISTENTE TECNICO	E19	1	1	12	3.912.197	3.912.197	46.946.364	E19	1	1	12	3.912.197	3.912.197	46.946.364	
556,000	ASISTENTE	E20	18	1	12	3.912.197	3.912.197	845.034.552	E20	18	1	12	3.912.197	3.912.197	845.034.552	
557,000	TECNICO I	E21	2	1	12	3.912.197	3.912.197	93.892.728	E21	2	1	12	3.912.197	3.912.197	93.892.728	
558,000	CHOFER	E23	1	1	12	3.912.197	3.912.197	46.946.364	E23	1	1	12	3.912.197	3.912.197	46.946.364	
559,000	TECNICO ADMINISTRATIVO	E23	1	1	12	3.912.197	3.912.197	46.946.364	E23	1	1	12	3.912.197	3.912.197	46.946.364	
560,000	ASISTENTE	E27	9	1	12	3.761.309	3.761.309	406.221.372	E27	9	1	12	3.761.309	3.761.309	406.221.372	
561,000	ASISTENTE	E33	1	1	12	3.590.500	3.590.500	43.086.000	E33	1	1	12	3.590.500	3.590.500	43.086.000	
562,000	TECNICO	E35	1	1	12	3.716.168	3.716.168	44.594.016	E35	1	1	12	3.716.168	3.716.168	44.594.016	
563,000	TECNICO	E36	4	1	12	3.577.374	3.577.374	171.713.952	E36	4	1	12	3.577.374	3.577.374	171.713.952	
564,000	TECNICO I	E36	1	1	12	3.577.374	3.577.374	42.928.488	E36	1	1	12	3.577.374	3.577.374	42.928.488	
565,000	TECNICO	E37	1	1	12	3.577.374	3.577.374	42.928.488	E37	1	1	12	3.577.374	3.577.374	42.928.488	
566,000	AUXILIAR ADMINISTRATIVO	E40	1	1	12	3.480.912	3.480.912	41.770.944	E40	1	1	12	3.480.912	3.480.912	41.770.944	
567,000	PROFESIONAL I	E40	1	1	12	3.480.912	3.480.912	41.770.944	E40	1	1	12	3.480.912	3.480.912	41.770.944	
568,000	TECNICO	E40	14	1	12	3.480.912	3.480.912	584.793.216	E40	14	1	12	3.480.912	3.480.912	584.793.216	
569,000	AUXILIAR	E42	1	1	12	3.374.100	3.374.100	40.489.200	E42	1	1	12	3.374.100	3.374.100	40.489.200	
570,000	TECNICO	G01	1	1	12	3.303.306	3.303.306	39.639.672	G01	1	1	12	3.303.306	3.303.306	39.639.672	
571,000	ASISTENTE	G02	1	1	12	3.303.306	3.303.306	39.639.672	G02	1	1	12	3.303.306	3.303.306	39.639.672	
572,000	CHOFER	G03	102	1	12	3.188.318	3.188.318	3.902.501.232	G03	102	1	12	3.188.318	3.188.318	3.902.501.232	
572,100	TECNICO	E36	1	1	12	3.577.374	3.577.374	42.928.488	E36	1	1	12	3.577.374	3.577.374	42.928.488	
573,000	TECNICO	G03	1	1	12	3.188.318	3.188.318	38.259.816	G03	1	1	12	3.188.318	3.188.318	38.259.816	
574,000	TECNICO I	G03	1	1	12	3.188.318	3.188.318	38.259.816	G03	1	1	12	3.188.318	3.188.318	38.259.816	
575,000	ASISTENTE	G04	1	1	12	3.188.318	3.188.318	38.259.816	G04	1	1	12	3.188.318	3.188.318	38.259.816	
576,000	ASISTENTE	G05	1	1	12	3.188.318	3.188.318	38.259.816	G05	1	1	12	3.188.318	3.188.318	38.259.816	
577,000	ASISTENTE	G06	2	1	12	3.188.318	3.188.318	76.519.632	G06	2	1	12	3.188.318	3.188.318	76.519.632	
578,000	AUXILIAR	G07	1	1	12	3.188.318	3.188.318	38.259.816	G07	1	1	12	3.188.318	3.188.318	38.259.816	
579,000	AUXILIAR	G08	1	1	12	3.066.912	3.066.912	36.802.944	G08	1	1	12	3.066.912	3.066.912	36.802.944	
580,000	ASISTENTE	G11	3	1	12	2.976.442	2.976.442	107.151.912	G11	3	1	12	2.976.442	2.976.442	107.151.912	
581,000	AUXILIAR	G12	1	1	12	2.976.442	2.976.442	35.717.304	G12	1	1	12	2.976.442	2.976.442	35.717.304	
582,000	AUXILIAR	G13	1	1	12	2.976.442	2.976.442	35.717.304	G13	1	1	12	2.976.442	2.976.442	35.717.304	
583,000	ASISTENTE	G16	4	1	12	2.784.668	2.784.668	133.664.064	G16	4	1	12	2.784.668	2.784.668	133.664.064	
584,000	ASISTENTE ADMINISTRATIVO	G17	1	1	12	2.784.668	2.784.668	33.416.016	G17	1	1	12	2.784.668	2.784.668	33.416.016	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

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LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
585,000	AUXILIAR TECN. ADMIN	G18	6	1	12	2.784.668	2.784.668	200.496.096	G18	6	1	12	2.784.668	2.784.668	200.496.096	
586,000	AUXILIAR	G19	1	1	12	2.784.668	2.784.668	33.416.016	G19	1	1	12	2.784.668	2.784.668	33.416.016	
587,000	AUXILIAR	G21	14	1	12	2.691.000	2.691.000	452.088.000	G21	14	1	12	2.691.000	2.691.000	452.088.000	
588,000	TECNICO	G23	1	1	12	2.673.819	2.673.819	32.085.828	G23	1	1	12	2.680.373	2.680.373	32.164.476	
589,000	TECNICO I	G23	1	1	12	2.673.819	2.673.819	32.085.828	G23	1	1	12	2.680.373	2.680.373	32.164.476	
590,000	AUXILIAR ADMINISTRATIVO	G24	14	1	12	2.550.307	2.550.307	428.451.576	G24	14	1	12	2.680.373	2.680.373	450.302.664	
591,000	PROFESIONAL I	G24	1	1	12	2.550.307	2.550.307	30.603.684	G24	1	1	12	2.680.373	2.680.373	32.164.476	
592,000	TECNICO	G24	6	1	12	2.550.307	2.550.307	183.622.104	G24	6	1	12	2.680.373	2.680.373	192.986.856	
593,000	AUXILIAR	G28	37	1	12	2.550.307	2.550.307	1.132.336.308	G28	37	1	12	2.680.373	2.680.373	1.190.085.612	
593,100	ASISTENTE	G16	1	1	12	2.784.668	2.784.668	33.416.016	G16	1	1	12	2.784.668	2.784.668	33.416.016	
594,000	AUXILIAR	G29	29	1	12	2.550.307	2.550.307	887.506.836	G29	29	1	12	2.680.373	2.680.373	932.769.804	
596,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
598,000	COORDINADOR	K29	1	1	12	10.436.630	10.436.630	125.239.560	K29	1	1	12	10.436.630	10.436.630	125.239.560	
600,000	COORDINADOR	C28	1	1	12	7.331.630	7.331.630	87.979.560	C28	1	1	12	7.331.630	7.331.630	87.979.560	
602,000	COORDINADOR	K11	1	1	12	15.854.496	15.854.496	190.253.952	K11	1	1	12	15.854.496	15.854.496	190.253.952	
604,000	COORDINADOR	C07	1	1	12	8.590.500	8.590.500	103.086.000	C07	1	1	12	8.590.500	8.590.500	103.086.000	
605,000	TECNICO	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496	
607,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
608,000	TECNICO	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496	
609,000	TECNICO	C80	1	1	12	5.696.537	5.696.537	68.358.444	C80	1	1	12	5.696.537	5.696.537	68.358.444	
611,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
612,000	ASESOR	C23	1	1	12	7.627.640	7.627.640	91.531.680	C23	1	1	12	7.627.640	7.627.640	91.531.680	
613,000	PROFESIONAL II	D5B	1	1	12	4.036.500	4.036.500	48.438.000	D5B	1	1	12	4.036.500	4.036.500	48.438.000	
614,000	CHOFER	G03	10	1	12	3.188.318	3.188.318	382.598.160	G03	10	1	12	3.188.318	3.188.318	382.598.160	
615,000	AUXILIAR	E18	14	1	12	4.119.197	4.119.197	692.025.096	E18	14	1	12	4.119.197	4.119.197	692.025.096	
616,000	COORDINADOR	K24	15	1	12	11.578.545	11.578.545	2.084.138.100	K24	15	1	12	11.578.545	11.578.545	2.084.138.100	
617,000	SICOLOGO	S5J	10	1	12	6.727.500	6.727.500	807.300.000	S5J	10	1	12	6.727.500	6.727.500	807.300.000	
618,000	MEDICO FORENSE	S2J	5	1	12	7.762.500	7.762.500	465.750.000	S2J	5	1	12	7.762.500	7.762.500	465.750.000	
619,000	PERITO	D05	5	1	12	5.692.500	5.692.500	341.550.000	D05	5	1	12	5.692.500	5.692.500	341.550.000	
620,000	ASISTENTE FISCAL	J26	10	1	12	7.025.477	7.025.477	843.057.240	J26	10	1	12	7.025.477	7.025.477	843.057.240	
621,000	TRABAJADOR SOCIAL	S5J	5	1	12	6.727.500	6.727.500	403.650.000	S5J	5	1	12	6.727.500	6.727.500	403.650.000	
622,000	DIRECTOR	K23	5	1	12	11.883.700	11.883.700	713.022.000	K23	5	1	12	11.883.700	11.883.700	713.022.000	
622,001	PROFESIONAL (II)	D01	1	1	12	5.300.000	5.300.000	63.600.000	D01	1	1	12	5.300.000	5.300.000	63.600.000	
623,000	JEFE DE DEPARTAMENTO	K37	1	1	12	11.074.500	11.074.500	132.894.000	K37	1	1	12	11.074.500	11.074.500	132.894.000	
624,000	JEFE DE DEPARTAMENTO	K39	8	1	12	10.039.500	10.039.500	963.792.000	K39	8	1	12	10.039.500	10.039.500	963.792.000	
625,000	COORDINADOR	C17	1	1	12	8.073.000	8.073.000	96.876.000	C17	1	1	12	8.073.000	8.073.000	96.876.000	
626,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
627,000	ENCARGADO ADMINISTRACIÓN	D35	1	1	12	5.212.260	5.212.260	62.547.120	D35	1	1	12	5.212.260	5.212.260	62.547.120	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	1	GESTIÓN ADMINISTRATIVA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
628,000		ASISTENTE	D44	1	1	12	4.968.000	4.968.000	59.616.000	D44	1	1	12	4.968.000	4.968.000	59.616.000
629,000		ASISTENTE	D63	1	1	12	4.658.328	4.658.328	55.899.936	D63	1	1	12	4.658.328	4.658.328	55.899.936
630,000		TECNICO	E29	1	1	12	3.761.309	3.761.309	45.135.708	E29	1	1	12	3.761.309	3.761.309	45.135.708
631,000		AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488
632,000		ORDENANZA	G29	1	1	12	2.550.307	2.550.307	30.603.684	G29	1	1	12	2.680.373	2.680.373	32.164.476
633,000		PROFESIONAL (II)	D78	1	1	12	4.860.000	4.860.000	58.320.000	D78	1	1	12	4.860.000	4.860.000	58.320.000
							1.100							1.100		

Objeto	113	GASTOS DE REPRESENTACIÓN														
Fuente	10	RECURSOS DEL TESORO														

Org. Fin.	1	GENUINO														
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Depart.	1	99	ALCANCE NACIONAL														
2,000			FISCAL GENERAL	S10	1	1	12	7.175.920	7.175.920	86.111.040	S10	1	1	12	7.175.920	7.175.920	86.111.040
3,000			DIRECTOR	S18	6	1	12	3.625.000	3.625.000	261.000.000	S18	6	1	12	3.625.000	3.625.000	261.000.000
4,000			JEFE DE GABINETE	S14	1	1	12	3.625.000	3.625.000	43.500.000	S14	1	1	12	3.625.000	3.625.000	43.500.000
6,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
7,000			AGENTE FISCAL DE ASUNTOS INTER	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
9,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
11,000			SECRETARIO GENERAL	S14	1	1	12	3.625.000	3.625.000	43.500.000	S14	1	1	12	3.625.000	3.625.000	43.500.000
13,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
16,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
18,000			INSPECTOR GENERAL	S11	1	1	12	4.875.000	4.875.000	58.500.000	S11	1	1	12	4.875.000	4.875.000	58.500.000
20,000			AUDITOR GENERAL	S11	1	1	12	4.875.000	4.875.000	58.500.000	S11	1	1	12	4.875.000	4.875.000	58.500.000
23,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
25,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
27,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
29,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
32,000			DIRECTOR GENERAL	S12	1	1	12	4.875.000	4.875.000	58.500.000	S12	1	1	12	4.875.000	4.875.000	58.500.000
34,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
36,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
38,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
40,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
42,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
44,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
45,000			DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
TOTALES							28			1.305.611.040				28		1.305.611.040	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

Org. Fin.	1	GENUINO														
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Depart.	1	1	1° DPTO. - CONCEPCIÓN													
6,000	AGENTE FISCAL	J03	5	1	12	14.181.000	14.181.000	850.860.000	J03	5	1	12	14.181.000	14.181.000	850.860.000	
7,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
8,000	ASISTENTE FISCAL	J26	14	1	12	7.025.477	7.025.477	1.180.280.136	J26	14	1	12	7.025.477	7.025.477	1.180.280.136	
9,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
10,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
11,000	ASISTENTE	E02	1	1	12	4.309.637	4.309.637	51.715.644	E02	1	1	12	4.309.637	4.309.637	51.715.644	
14,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
15,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
17,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
18,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
20,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
21,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
22,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
24,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
26,000	ADMINISTRADOR	C52	1	1	12	6.431.904	6.431.904	77.182.848	C52	1	1	12	6.431.904	6.431.904	77.182.848	
27,000	SECRETARIO	E16	1	1	12	4.119.197	4.119.197	49.430.364	E16	1	1	12	4.119.197	4.119.197	49.430.364	
28,000	CHOFER	G03	2	1	12	3.188.318	3.188.318	76.519.632	G03	2	1	12	3.188.318	3.188.318	76.519.632	
29,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476	
32,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
33,000	ASISTENTE FISCAL	J26	5	1	12	7.025.477	7.025.477	421.528.620	J26	5	1	12	7.025.477	7.025.477	421.528.620	
34,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
36,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
39,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
40,000	ASISTENTE FISCAL	J26	7	1	12	7.025.477	7.025.477	590.140.068	J26	7	1	12	7.025.477	7.025.477	590.140.068	
41,000	ENCARGADO ADMINISTRACION	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496	
42,000	ASISTENTE	D53	1	1	12	4.810.059	4.810.059	57.720.708	D53	1	1	12	4.810.059	4.810.059	57.720.708	
43,000	SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580	
44,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976	
47,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
48,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
49,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
50,000	PROFESIONAL I	D70	1	1	12	4.499.559	4.499.559	53.994.708	D70	1	1	12	4.499.559	4.499.559	53.994.708	
51,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976	
52,000	TECNICO I	G15	1	1	12	2.784.668	2.784.668	33.416.016	G15	1	1	12	2.784.668	2.784.668	33.416.016	
53,000	TECNICO I	G25	1	1	12	2.550.307	2.550.307	30.603.684	G25	1	1	12	2.680.373	2.680.373	32.164.476	
Depart. 1	2	2° DPTO. - SAN PEDRO														
56,000	FISCAL ADJUNTO	J02	1	1	12	15.854.496	15.854.496	190.253.952	J02	1	1	12	15.854.496	15.854.496	190.253.952	
60,000	AGENTE FISCAL	J03	3	1	12	14.181.000	14.181.000	510.516.000	J03	3	1	12	14.181.000	14.181.000	510.516.000	

TOTALES								306.094.100.796							306.438.910.320	
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ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1		2		2° DPTO. - SAN PEDRO													
61,000	ASISTENTE FISCAL	J26	9	1	12	7.025.477	7.025.477	758.751.516	J26	9	1	12	7.025.477	7.025.477	758.751.516		
62,000	SECRETARIO FISCAL	JA9	7	1	12	4.536.405	4.536.405	381.058.020	JA9	7	1	12	4.536.405	4.536.405	381.058.020		
63,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488		
65,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860		
66,000	ASISTENTE	G09	1	1	12	3.066.912	3.066.912	36.802.944	G09	1	1	12	3.066.912	3.066.912	36.802.944		
68,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860		
70,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488		
72,000	ADMINISTRADOR	C32	1	1	12	7.052.904	7.052.904	84.634.848	C32	1	1	12	7.052.904	7.052.904	84.634.848		
73,000	ASISTENTE	D56	1	1	12	4.723.533	4.723.533	56.682.396	D56	1	1	12	4.723.533	4.723.533	56.682.396		
74,000	CHOFER	G03	1	1	12	3.188.318	3.188.318	38.259.816	G03	1	1	12	3.188.318	3.188.318	38.259.816		
75,000	ASISTENTE	G18	1	1	12	2.784.668	2.784.668	33.416.016	G18	1	1	12	2.784.668	2.784.668	33.416.016		
76,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476		
79,000	AGENTE FISCAL	J03	3	1	12	14.181.000	14.181.000	510.516.000	J03	3	1	12	14.181.000	14.181.000	510.516.000		
80,000	ASISTENTE FISCAL	J26	6	1	12	7.025.477	7.025.477	505.834.344	J26	6	1	12	7.025.477	7.025.477	505.834.344		
81,000	SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444		
82,000	SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580		
83,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976		
86,000	AGENTE FISCAL	J03	4	1	12	14.181.000	14.181.000	680.688.000	J03	4	1	12	14.181.000	14.181.000	680.688.000		
87,000	ASISTENTE FISCAL	J26	7	1	12	7.025.477	7.025.477	590.140.068	J26	7	1	12	7.025.477	7.025.477	590.140.068		
88,000	SECRETARIO FISCAL	JA9	5	1	12	4.536.405	4.536.405	272.184.300	JA9	5	1	12	4.536.405	4.536.405	272.184.300		
89,000	AUXILIAR FISCAL	JC6	4	1	12	3.577.374	3.577.374	171.713.952	JC6	4	1	12	3.577.374	3.577.374	171.713.952		
91,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488		
93,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860		
95,000	NOTIFICADOR	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488		
97,000	ASISTENTE	D35	1	1	12	5.212.260	5.212.260	62.547.120	D35	1	1	12	5.212.260	5.212.260	62.547.120		
98,000	ASISTENTE	D63	1	1	12	4.658.328	4.658.328	55.899.936	D63	1	1	12	4.658.328	4.658.328	55.899.936		
101,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000		
102,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448		
103,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720		
104,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488		
106,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724		
109,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000		
110,000	ASISTENTE FISCAL	J26	6	1	12	7.025.477	7.025.477	505.834.344	J26	6	1	12	7.025.477	7.025.477	505.834.344		
111,000	SECRETARIO FISCAL	JA9	4	1	12	4.536.405	4.536.405	217.747.440	JA9	4	1	12	4.536.405	4.536.405	217.747.440		
112,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976		
115,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000		
116,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724		
117,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720		



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad 2 INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA

Objeto 111 SUELDOS

Fuente 10 RECURSOS DEL TESORO

1 GENUINO																
1	2	2° DPTO. - SAN PEDRO														
120,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
121,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
122,000	PROFESIONAL (I)	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444	
123,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
124,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976	
125,000	PROFESIONAL I	G01	1	1	12	3.303.306	3.303.306	39.639.672	G01	1	1	12	3.303.306	3.303.306	39.639.672	

Depart. 1 3 3° DPTO. CORDILLERA																
128,000	FISCAL ADJUNTO	J02	1	1	12	15.854.496	15.854.496	190.253.952	J02	1	1	12	15.854.496	15.854.496	190.253.952	
131,000	AGENTE FISCAL	J03	7	1	12	14.181.000	14.181.000	1.191.204.000	J03	7	1	12	14.181.000	14.181.000	1.191.204.000	
132,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
133,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
134,000	ASISTENTE FISCAL	J26	13	1	12	7.025.477	7.025.477	1.095.974.412	J26	13	1	12	7.025.477	7.025.477	1.095.974.412	
135,000	SECRETARIO FISCAL	JA9	6	1	12	4.536.405	4.536.405	326.621.160	JA9	6	1	12	4.536.405	4.536.405	326.621.160	
136,000	ASISTENTE	E20	2	1	12	3.912.197	3.912.197	93.892.728	E20	2	1	12	3.912.197	3.912.197	93.892.728	
137,000	ASISTENTE	E27	2	1	12	3.761.309	3.761.309	90.271.416	E27	2	1	12	3.761.309	3.761.309	90.271.416	
138,000	AUXILIAR FISCAL	JC6	5	1	12	3.577.374	3.577.374	214.642.440	JC6	5	1	12	3.577.374	3.577.374	214.642.440	
139,000	AUXILIAR INVESTIGADOR	JD3	1	1	12	2.550.307	2.550.307	30.603.684	JD3	1	1	12	2.680.373	2.680.373	32.164.476	
141,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
142,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
144,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
146,000	ADMINISTRADOR	C32	1	1	12	7.052.904	7.052.904	84.634.848	C32	1	1	12	7.052.904	7.052.904	84.634.848	
147,000	ADMINISTRADOR	C69	1	1	12	6.049.058	6.049.058	72.588.696	C69	1	1	12	6.049.058	6.049.058	72.588.696	
148,000	ASISTENTE	G16	1	1	12	2.784.668	2.784.668	33.416.016	G16	1	1	12	2.784.668	2.784.668	33.416.016	
151,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
152,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
153,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
156,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
157,000	ASISTENTE FISCAL	J26	5	1	12	7.025.477	7.025.477	421.528.620	J26	5	1	12	7.025.477	7.025.477	421.528.620	
158,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
160,000	ASISTENTE (III)	G16	1	1	12	2.784.668	2.784.668	33.416.016	G16	1	1	12	2.784.668	2.784.668	33.416.016	
163,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
164,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
166,000	ASISTENTE	C80	1	1	12	5.696.537	5.696.537	68.358.444	C80	1	1	12	5.696.537	5.696.537	68.358.444	
167,000	ASISTENTE	D48	1	1	12	4.968.000	4.968.000	59.616.000	D48	1	1	12	4.968.000	4.968.000	59.616.000	

Depart. 1 4 4° DPTO. GUAIRÁ																
172,000	AGENTE FISCAL	J03	6	1	12	14.181.000	14.181.000	1.021.032.000	J03	6	1	12	14.181.000	14.181.000	1.021.032.000	
173,000	ASISTENTE FISCAL	J26	29	1	12	7.025.477	7.025.477	2.444.865.996	J26	29	1	12	7.025.477	7.025.477	2.444.865.996	
174,000	SECRETARIO FISCAL	J63	2	1	12	5.075.537	5.075.537	121.812.888	J63	2	1	12	5.075.537	5.075.537	121.812.888	
175,000	SECRETARIO FISCAL	JA9	5	1	12	4.536.405	4.536.405	272.184.300	JA9	5	1	12	4.536.405	4.536.405	272.184.300	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
3 MINISTERIO PÚBLICO																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	
Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	4	4° DPTO. GUAIRÁ													
176,000	AUXILIAR FISCAL	JC6	4	1	12	3.577.374	3.577.374	171.713.952	JC6	4	1	12	3.577.374	3.577.374	171.713.952	
179,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
180,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
182,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
183,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
184,000	SECRETARIO FISCAL	JA9	4	1	12	4.536.405	4.536.405	217.747.440	JA9	4	1	12	4.536.405	4.536.405	217.747.440	
186,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
187,000	AUXILIAR	D65	1	1	12	4.658.328	4.658.328	55.899.936	D65	1	1	12	4.658.328	4.658.328	55.899.936	
188,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
189,000	AUXILIAR	G23	1	1	12	2.673.819	2.673.819	32.085.828	G23	1	1	12	2.680.373	2.680.373	32.164.476	
191,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
192,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
194,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
196,000	ADMINISTRADOR	C32	1	1	12	7.052.904	7.052.904	84.634.848	C32	1	1	12	7.052.904	7.052.904	84.634.848	
197,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
198,000	ASISTENTE	C89	2	1	12	5.485.500	5.485.500	131.652.000	C89	2	1	12	5.485.500	5.485.500	131.652.000	
199,000	ASISTENTE	D68	1	1	12	4.536.405	4.536.405	54.436.860	D68	1	1	12	4.536.405	4.536.405	54.436.860	
200,000	ASISTENTE	E20	1	1	12	3.912.197	3.912.197	46.946.364	E20	1	1	12	3.912.197	3.912.197	46.946.364	
201,000	ASISTENTE	E29	1	1	12	3.761.309	3.761.309	45.135.708	E29	1	1	12	3.761.309	3.761.309	45.135.708	
201,100	ASISTENTE ADMINISTRATIVO	G1Z	1	1	12	2.550.307	2.550.307	30.603.684	G1Z	1	1	12	2.680.373	2.680.373	32.164.476	
202,000	CHOFER	G03	1	1	12	3.188.318	3.188.318	38.259.816	G03	1	1	12	3.188.318	3.188.318	38.259.816	
203,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476	
205,000	SICOLOGO	S5J	1	1	12	6.727.500	6.727.500	80.730.000	S5J	1	1	12	6.727.500	6.727.500	80.730.000	
206,000	PROFESIONAL	C75	1	1	12	5.833.260	5.833.260	69.999.120	C75	1	1	12	5.833.260	5.833.260	69.999.120	
207,000	PROFESIONAL	C78	1	1	12	5.729.760	5.729.760	68.757.120	C78	1	1	12	5.729.760	5.729.760	68.757.120	
208,000	PROFESIONAL	D14	1	1	12	5.212.260	5.212.260	62.547.120	D14	1	1	12	5.212.260	5.212.260	62.547.120	
Depart.	1	5	5° DPTO. CAAGUAZÚ													
211,000	FISCAL ADJUNTO	J02	1	1	12	15.854.496	15.854.496	190.253.952	J02	1	1	12	15.854.496	15.854.496	190.253.952	
215,000	AGENTE FISCAL	J03	9	1	12	14.181.000	14.181.000	1.531.548.000	J03	9	1	12	14.181.000	14.181.000	1.531.548.000	
216,000	ASISTENTE	C41	2	1	12	6.742.404	6.742.404	161.817.696	C41	2	1	12	6.742.404	6.742.404	161.817.696	
217,000	ASISTENTE FISCAL	J23	2	1	12	7.025.477	7.025.477	168.611.448	J23	2	1	12	7.025.477	7.025.477	168.611.448	
218,000	ASISTENTE FISCAL	J26	22	1	12	7.025.477	7.025.477	1.854.725.928	J26	22	1	12	7.025.477	7.025.477	1.854.725.928	
219,000	ASISTENTE	D48	1	1	12	4.968.000	4.968.000	59.616.000	D48	1	1	12	4.968.000	4.968.000	59.616.000	
220,000	ASISTENTE	D53	3	1	12	4.810.059	4.810.059	173.162.124	D53	3	1	12	4.810.059	4.810.059	173.162.124	
221,000	SECRETARIO FISCAL	JA1	1	1	12	4.787.910	4.787.910	57.454.920	JA1	1	1	12	4.787.910	4.787.910	57.454.920	
222,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
223,000	ASISTENTE	E20	1	1	12	3.912.197	3.912.197	46.946.364	E20	1	1	12	3.912.197	3.912.197	46.946.364	
224,000	ASISTENTE	E24	1	1	12	3.912.197	3.912.197	46.946.364	E24	1	1	12	3.912.197	3.912.197	46.946.364	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	5	5° DPTO. CAAGUAZÚ														
225,000	AUXILIAR FISCAL	JC6	13	1	12	3.577.374	3.577.374	558.070.344	JC6	13	1	12	3.577.374	3.577.374	558.070.344	
228,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
229,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
231,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
232,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
234,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
235,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
236,000	ASISTENTE	D70	1	1	12	4.499.559	4.499.559	53.994.708	D70	1	1	12	4.499.559	4.499.559	53.994.708	
237,000	AUXILIAR	E28	1	1	12	3.761.309	3.761.309	45.135.708	E28	1	1	12	3.761.309	3.761.309	45.135.708	
238,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
239,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476	
241,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
243,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
245,000	ADMINISTRADOR	C32	1	1	12	7.052.904	7.052.904	84.634.848	C32	1	1	12	7.052.904	7.052.904	84.634.848	
246,000	CHOFER	G03	2	1	12	3.188.318	3.188.318	76.519.632	G03	2	1	12	3.188.318	3.188.318	76.519.632	
247,000	ASISTENTE	G16	1	1	12	2.784.668	2.784.668	33.416.016	G16	1	1	12	2.784.668	2.784.668	33.416.016	
248,000	ORDENANZA	G26	1	1	12	2.550.307	2.550.307	30.603.684	G26	1	1	12	2.680.373	2.680.373	32.164.476	
250,000	TRABAJADOR SOCIAL	S5J	1	1	12	6.727.500	6.727.500	80.730.000	S5J	1	1	12	6.727.500	6.727.500	80.730.000	
252,000	ASISTENTE	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
253,000	ASISTENTE	J54	1	1	12	7.025.477	7.025.477	84.305.724	J54	1	1	12	7.025.477	7.025.477	84.305.724	
254,000	ASISTENTE	J59	1	1	12	5.241.137	5.241.137	62.893.644	J59	1	1	12	5.241.137	5.241.137	62.893.644	
255,000	ASISTENTE	JB3	1	1	12	4.270.410	4.270.410	51.244.920	JB3	1	1	12	4.270.410	4.270.410	51.244.920	
258,000	AGENTE FISCAL	J03	4	1	12	14.181.000	14.181.000	680.688.000	J03	4	1	12	14.181.000	14.181.000	680.688.000	
259,000	ASISTENTE FISCAL	J74	1	1	12	7.025.477	7.025.477	84.305.724	J74	1	1	12	7.025.477	7.025.477	84.305.724	
260,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
261,000	ASISTENTE FISCAL	J34	1	1	12	7.025.477	7.025.477	84.305.724	J34	1	1	12	7.025.477	7.025.477	84.305.724	
262,000	SECRETARIO FISCAL	JA9	7	1	12	4.536.405	4.536.405	381.058.020	JA9	7	1	12	4.536.405	4.536.405	381.058.020	
263,000	ASISTENTE	E34	1	1	12	3.716.168	3.716.168	44.594.016	E34	1	1	12	3.716.168	3.716.168	44.594.016	
264,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
266,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
268,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
270,000	CHOFER	G03	1	1	12	3.188.318	3.188.318	38.259.816	G03	1	1	12	3.188.318	3.188.318	38.259.816	
273,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
274,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
275,000	SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580	
276,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
278,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
281,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO

1 5 5° DPTO. CAAGUAZÚ

282,000	ASISTENTE FISCAL	J26	7	1	12	7.025.477	7.025.477	590.140.068	J26	7	1	12	7.025.477	7.025.477	590.140.068	
283,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
284,000	AUXILIAR FISCAL	JC6	3	1	12	3.577.374	3.577.374	128.785.464	JC6	3	1	12	3.577.374	3.577.374	128.785.464	
287,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
288,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
289,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
292,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
293,000	PROFESIONAL I	D21	1	1	12	5.241.137	5.241.137	62.893.644	D21	1	1	12	5.241.137	5.241.137	62.893.644	
294,000	PROFESIONAL I	D48	2	1	12	4.968.000	4.968.000	119.232.000	D48	2	1	12	4.968.000	4.968.000	119.232.000	
295,000	PROFESIONAL I	D65	1	1	12	4.658.328	4.658.328	55.899.936	D65	1	1	12	4.658.328	4.658.328	55.899.936	
296,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
297,000	PROFESIONAL	E26	1	1	12	3.634.115	3.634.115	43.609.380	E26	1	1	12	3.634.115	3.634.115	43.609.380	
298,000	AUXILIAR	G24	1	1	12	2.550.307	2.550.307	30.603.684	G24	1	1	12	2.680.373	2.680.373	32.164.476	

Depart. 1 6 6° DPTO. CAAZAPÁ

302,000	AGENTE FISCAL	J03	3	1	12	14.181.000	14.181.000	510.516.000	J03	3	1	12	14.181.000	14.181.000	510.516.000	
303,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
304,000	ASISTENTE FISCAL	J26	10	1	12	7.025.477	7.025.477	843.057.240	J26	10	1	12	7.025.477	7.025.477	843.057.240	
305,000	SECRETARIO FISCAL	J63	2	1	12	5.075.537	5.075.537	121.812.888	J63	2	1	12	5.075.537	5.075.537	121.812.888	
306,000	SECRETARIO FISCAL	JA9	7	1	12	4.536.405	4.536.405	381.058.020	JA9	7	1	12	4.536.405	4.536.405	381.058.020	
307,000	AUXILIAR	E10	1	1	12	4.270.410	4.270.410	51.244.920	E10	1	1	12	4.270.410	4.270.410	51.244.920	
308,000	AUXILIAR FISCAL	JC6	6	1	12	3.577.374	3.577.374	257.570.928	JC6	6	1	12	3.577.374	3.577.374	257.570.928	
310,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
311,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976	
312,000	AUXILIAR	G23	1	1	12	2.673.819	2.673.819	32.085.828	G23	1	1	12	2.680.373	2.680.373	32.164.476	
314,000	ADMINISTRADOR	C32	1	1	12	7.052.904	7.052.904	84.634.848	C32	1	1	12	7.052.904	7.052.904	84.634.848	
315,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
316,000	ASISTENTE	D51	1	1	12	4.810.059	4.810.059	57.720.708	D51	1	1	12	4.810.059	4.810.059	57.720.708	
317,000	CHOFER	D60	1	1	12	4.441.806	4.441.806	53.301.672	D60	1	1	12	4.441.806	4.441.806	53.301.672	
318,000	ASISTENTE	E16	1	1	12	4.119.197	4.119.197	49.430.364	E16	1	1	12	4.119.197	4.119.197	49.430.364	
319,000	ASISTENTE	E27	1	1	12	3.761.309	3.761.309	45.135.708	E27	1	1	12	3.761.309	3.761.309	45.135.708	
320,000	CHOFER	G03	1	1	12	3.188.318	3.188.318	38.259.816	G03	1	1	12	3.188.318	3.188.318	38.259.816	
323,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
324,000	ASISTENTE FISCAL	J26	6	1	12	7.025.477	7.025.477	505.834.344	J26	6	1	12	7.025.477	7.025.477	505.834.344	
325,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
326,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
328,000	ASISTENTE	D71	1	1	12	4.499.559	4.499.559	53.994.708	D71	1	1	12	4.499.559	4.499.559	53.994.708	
331,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
332,000	ASISTENTE FISCAL	J26	5	1	12	7.025.477	7.025.477	421.528.620	J26	5	1	12	7.025.477	7.025.477	421.528.620	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO

1 6 6° DPTO. CAAZAPÁ

333,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
334,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976
337,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000
338,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896
339,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
341,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724
343,000	ASISTENTE	E20	1	1	12	3.912.197	3.912.197	46.946.364	E20	1	1	12	3.912.197	3.912.197	46.946.364
344,000	PROFESIONAL I	G01	1	1	12	3.303.306	3.303.306	39.639.672	G01	1	1	12	3.303.306	3.303.306	39.639.672
345,000	PROFESIONAL I	G25	1	1	12	2.550.307	2.550.307	30.603.684	G25	1	1	12	2.680.373	2.680.373	32.164.476

Depart. 1 7 7° DPTO. ITAPUÁ

348,000	FISCAL ADJUNTO	J02	1	1	12	15.854.496	15.854.496	190.253.952	J02	1	1	12	15.854.496	15.854.496	190.253.952
349,000	RELATOR FISCAL	J07	2	1	12	10.631.831	10.631.831	255.163.944	J07	2	1	12	10.631.831	10.631.831	255.163.944
350,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724
351,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
352,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488
354,000	AGENTE FISCAL	J03	12	1	12	14.181.000	14.181.000	2.042.064.000	J03	12	1	12	14.181.000	14.181.000	2.042.064.000
355,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724
356,000	ASISTENTE FISCAL	J26	38	1	12	7.025.477	7.025.477	3.203.617.512	J26	38	1	12	7.025.477	7.025.477	3.203.617.512
357,000	ASESOR	D41	1	1	12	5.189.904	5.189.904	62.278.848	D41	1	1	12	5.189.904	5.189.904	62.278.848
358,000	ASISTENTE	D56	1	1	12	4.723.533	4.723.533	56.682.396	D56	1	1	12	4.723.533	4.723.533	56.682.396
359,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
360,000	AUXILIAR FISCAL	JC6	7	1	12	3.577.374	3.577.374	300.499.416	JC6	7	1	12	3.577.374	3.577.374	300.499.416
361,000	AUXILIAR INVESTIGADOR	JD3	1	1	12	2.550.307	2.550.307	30.603.684	JD3	1	1	12	2.680.373	2.680.373	32.164.476
364,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000
365,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896
366,000	SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444
368,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000
369,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448
370,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
372,000	ASISTENTE	D17	1	1	12	5.175.828	5.175.828	62.109.936	D17	1	1	12	5.175.828	5.175.828	62.109.936
373,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
374,000	ASISTENTE	E04	1	1	12	4.309.637	4.309.637	51.715.644	E04	1	1	12	4.309.637	4.309.637	51.715.644
375,000	AUXILIAR	G23	2	1	12	2.673.819	2.673.819	64.171.656	G23	2	1	12	2.680.373	2.680.373	64.328.952
377,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724
378,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488
380,000	ASISTENTE	D24	1	1	12	5.241.137	5.241.137	62.893.644	D24	1	1	12	5.241.137	5.241.137	62.893.644
381,000	NOTIFICADOR	JB6	3	1	12	4.119.197	4.119.197	148.291.092	JB6	3	1	12	4.119.197	4.119.197	148.291.092
383,000	TRABAJADOR SOCIAL	S5J	1	1	12	6.727.500	6.727.500	80.730.000	S5J	1	1	12	6.727.500	6.727.500	80.730.000



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806				432.946.499.952		

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO																
1 7 7° DPTO. ITAPÚA																
385,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
387,000	COORDINADOR	C56	1	1	12	6.384.708	6.384.708	76.616.496	C56	1	1	12	6.384.708	6.384.708	76.616.496	
388,000	ADMINISTRADOR	D14	1	1	12	5.212.260	5.212.260	62.547.120	D14	1	1	12	5.212.260	5.212.260	62.547.120	
389,000	ENCARGADO DE DEPOSITO	D51	1	1	12	4.810.059	4.810.059	57.720.708	D51	1	1	12	4.810.059	4.810.059	57.720.708	
390,000	TECNICO INFORMATICO	E01	1	1	12	4.309.637	4.309.637	51.715.644	E01	1	1	12	4.309.637	4.309.637	51.715.644	
391,000	ASISTENTE	E20	1	1	12	3.912.197	3.912.197	46.946.364	E20	1	1	12	3.912.197	3.912.197	46.946.364	
392,000	CHOFER	E23	1	1	12	3.912.197	3.912.197	46.946.364	E23	1	1	12	3.912.197	3.912.197	46.946.364	
393,000	ASISTENTE	E27	1	1	12	3.761.309	3.761.309	45.135.708	E27	1	1	12	3.761.309	3.761.309	45.135.708	
394,000	CHOFER	G03	2	1	12	3.188.318	3.188.318	76.519.632	G03	2	1	12	3.188.318	3.188.318	76.519.632	
395,000	AUXILIAR	G21	5	1	12	2.691.000	2.691.000	161.460.000	G21	5	1	12	2.691.000	2.691.000	161.460.000	
396,000	ORDENANZA	G29	1	1	12	2.550.307	2.550.307	30.603.684	G29	1	1	12	2.680.373	2.680.373	32.164.476	
398,000	SICOLOGO	S5J	1	1	12	6.727.500	6.727.500	80.730.000	S5J	1	1	12	6.727.500	6.727.500	80.730.000	
400,000	JEFE DE DEPARTAMENTO	J29	1	1	12	6.384.708	6.384.708	76.616.496	J29	1	1	12	6.384.708	6.384.708	76.616.496	
401,000	ASISTENTE	J54	2	1	12	7.025.477	7.025.477	168.611.448	J54	2	1	12	7.025.477	7.025.477	168.611.448	
402,000	ASISTENTE	J59	2	1	12	5.241.137	5.241.137	125.787.288	J59	2	1	12	5.241.137	5.241.137	125.787.288	
403,000	TECNICO INVESTIGADOR	JA3	1	1	12	4.658.328	4.658.328	55.899.936	JA3	1	1	12	4.658.328	4.658.328	55.899.936	
406,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
407,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
408,000	ASISTENTE FISCAL	J26	8	1	12	7.025.477	7.025.477	674.445.792	J26	8	1	12	7.025.477	7.025.477	674.445.792	
409,000	SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444	
410,000	ASISTENTE	E24	1	1	12	3.912.197	3.912.197	46.946.364	E24	1	1	12	3.912.197	3.912.197	46.946.364	
412,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
414,000	ASESOR	J46	1	1	12	5.965.637	5.965.637	71.587.644	J46	1	1	12	5.965.637	5.965.637	71.587.644	
416,000	ASISTENTE	E32	1	1	12	3.716.168	3.716.168	44.594.016	E32	1	1	12	3.716.168	3.716.168	44.594.016	
419,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
420,000	ASISTENTE FISCAL	J26	5	1	12	7.025.477	7.025.477	421.528.620	J26	5	1	12	7.025.477	7.025.477	421.528.620	
421,000	SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580	
422,000	AUXILIAR INVESTIGADOR	JB6	1	1	12	4.119.197	4.119.197	49.430.364	JB6	1	1	12	4.119.197	4.119.197	49.430.364	
423,000	AUXILIAR	E28	1	1	12	3.761.309	3.761.309	45.135.708	E28	1	1	12	3.761.309	3.761.309	45.135.708	
424,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
427,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
428,000	ASISTENTE FISCAL	J26	6	1	12	7.025.477	7.025.477	505.834.344	J26	6	1	12	7.025.477	7.025.477	505.834.344	
429,000	SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580	
432,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
433,000	ASISTENTE FISCAL	J23	2	1	12	7.025.477	7.025.477	168.611.448	J23	2	1	12	7.025.477	7.025.477	168.611.448	
434,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
435,000	SECRETARIO FISCAL	J63	2	1	12	5.075.537	5.075.537	121.812.888	J63	2	1	12	5.075.537	5.075.537	121.812.888	
436,000	ASISTENTE	D53	1	1	12	4.810.059	4.810.059	57.720.708	D53	1	1	12	4.810.059	4.810.059	57.720.708	



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 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1 7 7° DPTO. ITAPÚA

437,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
440,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
441,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
442,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
443,000	SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444	
444,000	ASISTENTE	D53	1	1	12	4.810.059	4.810.059	57.720.708	D53	1	1	12	4.810.059	4.810.059	57.720.708	
445,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
446,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976	
449,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
450,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
451,000	ASISTENTE	D48	1	1	12	4.968.000	4.968.000	59.616.000	D48	1	1	12	4.968.000	4.968.000	59.616.000	
452,000	SECRETARIO FISCAL	JA9	5	1	12	4.536.405	4.536.405	272.184.300	JA9	5	1	12	4.536.405	4.536.405	272.184.300	
453,000	AUXILIAR FISCAL	JC6	3	1	12	3.577.374	3.577.374	128.785.464	JC6	3	1	12	3.577.374	3.577.374	128.785.464	
454,000	PROFESIONAL I	E41	1	1	12	3.480.912	3.480.912	41.770.944	E41	1	1	12	3.480.912	3.480.912	41.770.944	
457,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
458,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
459,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
460,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976	
463,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
464,000	ASISTENTE	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
465,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
466,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976	

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470,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
471,000	ASISTENTE FISCAL	J26	5	1	12	7.025.477	7.025.477	421.528.620	J26	5	1	12	7.025.477	7.025.477	421.528.620	
472,000	ASISTENTE	D55	1	1	12	4.810.059	4.810.059	57.720.708	D55	1	1	12	4.810.059	4.810.059	57.720.708	
473,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
474,000	AUXILIAR	E16	1	1	12	4.119.197	4.119.197	49.430.364	E16	1	1	12	4.119.197	4.119.197	49.430.364	
475,000	AUXILIAR FISCAL	JC6	4	1	12	3.577.374	3.577.374	171.713.952	JC6	4	1	12	3.577.374	3.577.374	171.713.952	
476,000	NOTIFICADOR	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
477,000	AUXILIAR	G11	1	1	12	2.976.442	2.976.442	35.717.304	G11	1	1	12	2.976.442	2.976.442	35.717.304	
479,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
482,000	AGENTE FISCAL	J03	6	1	12	14.181.000	14.181.000	1.021.032.000	J03	6	1	12	14.181.000	14.181.000	1.021.032.000	
483,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
484,000	ASISTENTE FISCAL	J26	8	1	12	7.025.477	7.025.477	674.445.792	J26	8	1	12	7.025.477	7.025.477	674.445.792	
485,000	SECRETARIO FISCAL	JA9	7	1	12	4.536.405	4.536.405	381.058.020	JA9	7	1	12	4.536.405	4.536.405	381.058.020	
486,000	ASISTENTE	E27	1	1	12	3.761.309	3.761.309	45.135.708	E27	1	1	12	3.761.309	3.761.309	45.135.708	
487,000	AUXILIAR	E28	1	1	12	3.761.309	3.761.309	45.135.708	E28	1	1	12	3.761.309	3.761.309	45.135.708	



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LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO

1 8 8° DPTO. MISIONES

488,000	AUXILIAR FISCAL	JC6	8	1	12	3.577.374	3.577.374	343.427.904	JC6	8	1	12	3.577.374	3.577.374	343.427.904	
488,100	AUXILIAR FISCAL	JC1	1	1	12	3.968.397	3.968.397	47.620.764	JC1	1	1	12	3.968.397	3.968.397	47.620.764	
491,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
493,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
494,000	ASISTENTE	G21	1	1	12	2.691.000	2.691.000	32.292.000	G21	1	1	12	2.691.000	2.691.000	32.292.000	
496,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
497,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
499,000	NOTIFICADOR	JB6	1	1	12	4.119.197	4.119.197	49.430.364	JB6	1	1	12	4.119.197	4.119.197	49.430.364	
501,000	COORDINADOR	C19	1	1	12	7.984.404	7.984.404	95.812.848	C19	1	1	12	7.984.404	7.984.404	95.812.848	
502,000	ADMINISTRADOR	C32	1	1	12	7.052.904	7.052.904	84.634.848	C32	1	1	12	7.052.904	7.052.904	84.634.848	
503,000	ASISTENTE	E41	1	1	12	3.480.912	3.480.912	41.770.944	E41	1	1	12	3.480.912	3.480.912	41.770.944	
504,000	CHOFER	G03	2	1	12	3.188.318	3.188.318	76.519.632	G03	2	1	12	3.188.318	3.188.318	76.519.632	
505,000	SERENO	G12	1	1	12	2.976.442	2.976.442	35.717.304	G12	1	1	12	2.976.442	2.976.442	35.717.304	
507,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
510,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
511,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
512,000	SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444	
513,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
514,000	NOTIFICADOR	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
516,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
517,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
520,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
521,000	ASISTENTE FISCAL	J26	7	1	12	7.025.477	7.025.477	590.140.068	J26	7	1	12	7.025.477	7.025.477	590.140.068	
522,000	PROFESIONAL I	D59	1	1	12	4.761.828	4.761.828	57.141.936	D59	1	1	12	4.761.828	4.761.828	57.141.936	
523,000	PROFESIONAL I	D61	1	1	12	4.658.328	4.658.328	55.899.936	D61	1	1	12	4.658.328	4.658.328	55.899.936	
524,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
525,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
526,000	NOTIFICADOR	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	

Depart. 1 9 9° DPTO. PARAGUARI

530,000	AGENTE FISCAL	J03	4	1	12	14.181.000	14.181.000	680.688.000	J03	4	1	12	14.181.000	14.181.000	680.688.000	
531,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
532,000	ASISTENTE FISCAL	J26	6	1	12	7.025.477	7.025.477	505.834.344	J26	6	1	12	7.025.477	7.025.477	505.834.344	
533,000	SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444	
534,000	SECRETARIO FISCAL	JA9	7	1	12	4.536.405	4.536.405	381.058.020	JA9	7	1	12	4.536.405	4.536.405	381.058.020	
537,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
539,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
540,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
542,000	ADMINISTRADOR	C36	1	1	12	6.845.904	6.845.904	82.150.848	C36	1	1	12	6.845.904	6.845.904	82.150.848	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO																
1 9 9° DPTO. PARAGUARI																
543,000	ADMINISTRADOR	C86	1	1	12	5.522.760	5.522.760	66.273.120	C86	1	1	12	5.522.760	5.522.760	66.273.120	
544,000	ENCARGADO DE DEPOSITO	D32	1	1	12	5.212.260	5.212.260	62.547.120	D32	1	1	12	5.212.260	5.212.260	62.547.120	
545,000	ASISTENTE	D45	1	1	12	4.968.000	4.968.000	59.616.000	D45	1	1	12	4.968.000	4.968.000	59.616.000	
546,000	ENCARGADO DE DEPOSITO	D51	1	1	12	4.810.059	4.810.059	57.720.708	D51	1	1	12	4.810.059	4.810.059	57.720.708	
547,000	CHOFER	G03	1	1	12	3.188.318	3.188.318	38.259.816	G03	1	1	12	3.188.318	3.188.318	38.259.816	
550,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
551,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
552,000	ASISTENTE	C81	1	1	12	5.660.208	5.660.208	67.922.496	C81	1	1	12	5.660.208	5.660.208	67.922.496	
553,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
554,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
555,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476	
558,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
559,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
560,000	SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444	
561,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
563,000	NOTIFICADOR	JB6	1	1	12	4.119.197	4.119.197	49.430.364	JB6	1	1	12	4.119.197	4.119.197	49.430.364	
566,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
567,000	SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444	
568,000	TECNICO	G29	2	1	12	2.550.307	2.550.307	61.207.368	G29	2	1	12	2.680.373	2.680.373	64.328.952	
570,000	ASISTENTE	D21	1	1	12	5.241.137	5.241.137	62.893.644	D21	1	1	12	5.241.137	5.241.137	62.893.644	
571,000	PROFESIONAL I	G01	1	1	12	3.303.306	3.303.306	39.639.672	G01	1	1	12	3.303.306	3.303.306	39.639.672	
572,000	ASISTENTE	G16	1	1	12	2.784.668	2.784.668	33.416.016	G16	1	1	12	2.784.668	2.784.668	33.416.016	
Depart. 1 11 11° DPTO. CENTRAL																
576,000	AGENTE FISCAL	J03	9	1	12	14.181.000	14.181.000	1.531.548.000	J03	9	1	12	14.181.000	14.181.000	1.531.548.000	
577,000	RELATOR FISCAL	J07	1	1	12	10.631.831	10.631.831	127.581.972	J07	1	1	12	10.631.831	10.631.831	127.581.972	
578,000	ASISTENTE FISCAL	J23	2	1	12	7.025.477	7.025.477	168.611.448	J23	2	1	12	7.025.477	7.025.477	168.611.448	
579,000	ASISTENTE FISCAL	J26	32	1	12	7.025.477	7.025.477	2.697.783.168	J26	32	1	12	7.025.477	7.025.477	2.697.783.168	
580,000	AUXILIAR	E28	1	1	12	3.761.309	3.761.309	45.135.708	E28	1	1	12	3.761.309	3.761.309	45.135.708	
581,000	AUXILIAR FISCAL	JC6	5	1	12	3.577.374	3.577.374	214.642.440	JC6	5	1	12	3.577.374	3.577.374	214.642.440	
583,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
584,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
586,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
588,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
589,000	ASISTENTE	D35	1	1	12	5.212.260	5.212.260	62.547.120	D35	1	1	12	5.212.260	5.212.260	62.547.120	
590,000	NOTIFICADOR	JB4	1	1	12	4.119.818	4.119.818	49.437.816	JB4	1	1	12	4.119.818	4.119.818	49.437.816	
592,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
593,000	ASISTENTE	D34	1	1	12	5.212.260	5.212.260	62.547.120	D34	1	1	12	5.212.260	5.212.260	62.547.120	
594,000	ASISTENTE	E20	2	1	12	3.912.197	3.912.197	93.892.728	E20	2	1	12	3.912.197	3.912.197	93.892.728	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1	11	11° DPTO. CENTRAL														
595,000	ASISTENTE	E27	1	1	12	3.761.309	3.761.309	45.135.708	E27	1	1	12	3.761.309	3.761.309	45.135.708	
596,000	CHOFER	G03	2	1	12	3.188.318	3.188.318	76.519.632	G03	2	1	12	3.188.318	3.188.318	76.519.632	
599,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
600,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
601,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
603,000	COORDINADOR	C88	1	1	12	5.506.097	5.506.097	66.073.164	C88	1	1	12	5.506.097	5.506.097	66.073.164	
604,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
605,000	AUXILIAR	G28	6	1	12	2.550.307	2.550.307	183.622.104	G28	6	1	12	2.680.373	2.680.373	192.986.856	
605,100	AUXILIAR	G16	1	1	12	2.784.668	2.784.668	33.416.016	G16	1	1	12	2.784.668	2.784.668	33.416.016	
607,000	ASISTENTE	E32	1	1	12	3.716.168	3.716.168	44.594.016	E32	1	1	12	3.716.168	3.716.168	44.594.016	
610,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
611,000	RELATOR FISCAL	J07	2	1	12	10.631.831	10.631.831	255.163.944	J07	2	1	12	10.631.831	10.631.831	255.163.944	
612,000	ASISTENTE FISCAL	J26	8	1	12	7.025.477	7.025.477	674.445.792	J26	8	1	12	7.025.477	7.025.477	674.445.792	
613,000	SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580	
614,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
616,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
617,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476	
619,000	NOTIFICADOR	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
621,000	ENCARGADO ADMINISTRACIÓN	D41	1	1	12	5.189.904	5.189.904	62.278.848	D41	1	1	12	5.189.904	5.189.904	62.278.848	
622,000	ASISTENTE	D50	1	1	12	4.810.059	4.810.059	57.720.708	D50	1	1	12	4.810.059	4.810.059	57.720.708	
623,000	ENCARGADO ADMINISTRACIÓN	D63	1	1	12	4.658.328	4.658.328	55.899.936	D63	1	1	12	4.658.328	4.658.328	55.899.936	
624,000	AUXILIAR	G16	1	1	12	2.784.668	2.784.668	33.416.016	G16	1	1	12	2.784.668	2.784.668	33.416.016	
628,000	AGENTE FISCAL	J03	9	1	12	14.181.000	14.181.000	1.531.548.000	J03	9	1	12	14.181.000	14.181.000	1.531.548.000	
629,000	ASISTENTE FISCAL	J23	3	1	12	7.025.477	7.025.477	252.917.172	J23	3	1	12	7.025.477	7.025.477	252.917.172	
630,000	ASISTENTE FISCAL	J26	33	1	12	7.025.477	7.025.477	2.782.088.892	J26	33	1	12	7.025.477	7.025.477	2.782.088.892	
631,000	AUXILIAR FISCAL	JC6	3	1	12	3.577.374	3.577.374	128.785.464	JC6	3	1	12	3.577.374	3.577.374	128.785.464	
632,000	AUXILIAR INVESTIGADOR	JD3	1	1	12	2.550.307	2.550.307	30.603.684	JD3	1	1	12	2.680.373	2.680.373	32.164.476	
634,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
636,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
638,000	NOTIFICADOR	JC4	1	1	12	3.716.168	3.716.168	44.594.016	JC4	1	1	12	3.716.168	3.716.168	44.594.016	
640,000	ENCARGADO ADMINISTRACIÓN	C80	1	1	12	5.696.537	5.696.537	68.358.444	C80	1	1	12	5.696.537	5.696.537	68.358.444	
641,000	ASISTENTE	D16	0	1	12	5.179.037	5.179.037	0								
642,000	AUXILIAR ADMINISTRATIVO	E27	1	1	12	3.761.309	3.761.309	45.135.708	E27	1	1	12	3.761.309	3.761.309	45.135.708	
643,000	CHOFER	G03	2	1	12	3.188.318	3.188.318	76.519.632	G03	2	1	12	3.188.318	3.188.318	76.519.632	
646,000	AGENTE FISCAL	J03	3	1	12	14.181.000	14.181.000	510.516.000	J03	3	1	12	14.181.000	14.181.000	510.516.000	
647,000	ASISTENTE FISCAL	J26	8	1	12	7.025.477	7.025.477	674.445.792	J26	8	1	12	7.025.477	7.025.477	674.445.792	
648,000	ASISTENTE	J68	1	1	12	4.810.059	4.810.059	57.720.708	J68	1	1	12	4.810.059	4.810.059	57.720.708	
649,000	NOTIFICADOR FISCAL	JB6	1	1	12	4.119.197	4.119.197	49.430.364	JB6	1	1	12	4.119.197	4.119.197	49.430.364	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1		11		11° DPTO. CENTRAL													
650,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488		
651,000	NOTIFICADOR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488		
652,000	ASISTENTE	G16	1	1	12	2.784.668	2.784.668	33.416.016	G16	1	1	12	2.784.668	2.784.668	33.416.016		
653,000	AUXILIAR	G21	1	1	12	2.691.000	2.691.000	32.292.000	G21	1	1	12	2.691.000	2.691.000	32.292.000		
655,000	ASISTENTE	D39	1	1	12	5.212.260	5.212.260	62.547.120	D39	1	1	12	5.212.260	5.212.260	62.547.120		
656,000	AUXILIAR	G27	1	1	12	2.550.307	2.550.307	30.603.684	G27	1	1	12	2.680.373	2.680.373	32.164.476		
659,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000		
660,000	ASISTENTE FISCAL	J26	7	1	12	7.025.477	7.025.477	590.140.068	J26	7	1	12	7.025.477	7.025.477	590.140.068		
661,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720		
662,000	NOTIFICADOR	JB6	1	1	12	4.119.197	4.119.197	49.430.364	JB6	1	1	12	4.119.197	4.119.197	49.430.364		
663,000	AUXILIAR FISCAL	JC6	3	1	12	3.577.374	3.577.374	128.785.464	JC6	3	1	12	3.577.374	3.577.374	128.785.464		
665,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724		
666,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860		
667,000	AUXILIAR	G23	1	1	12	2.673.819	2.673.819	32.085.828	G23	1	1	12	2.680.373	2.680.373	32.164.476		
669,000	ASISTENTE	D63	1	1	12	4.658.328	4.658.328	55.899.936	D63	1	1	12	4.658.328	4.658.328	55.899.936		
672,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000		
673,000	ASISTENTE FISCAL	J26	6	1	12	7.025.477	7.025.477	505.834.344	J26	6	1	12	7.025.477	7.025.477	505.834.344		
674,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720		
675,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976		
677,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724		
679,000	ASISTENTE	D18	1	1	12	5.175.000	5.175.000	62.100.000	D18	1	1	12	5.175.000	5.175.000	62.100.000		
680,000	CHOFER	G03	1	1	12	3.188.318	3.188.318	38.259.816	G03	1	1	12	3.188.318	3.188.318	38.259.816		
684,000	AGENTE FISCAL	J03	6	1	12	14.181.000	14.181.000	1.021.032.000	J03	6	1	12	14.181.000	14.181.000	1.021.032.000		
685,000	ASISTENTE FISCAL	J26	13	1	12	7.025.477	7.025.477	1.095.974.412	J26	13	1	12	7.025.477	7.025.477	1.095.974.412		
686,000	ASISTENTE FISCAL	J54	1	1	12	7.025.477	7.025.477	84.305.724	J54	1	1	12	7.025.477	7.025.477	84.305.724		
687,000	SECRETARIO FISCAL	JA9	7	1	12	4.536.405	4.536.405	381.058.020	JA9	7	1	12	4.536.405	4.536.405	381.058.020		
688,000	AUXILIAR FISCAL	JC6	6	1	12	3.577.374	3.577.374	257.570.928	JC6	6	1	12	3.577.374	3.577.374	257.570.928		
690,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724		
691,000	AUXILIAR FISCAL	JB2	1	1	12	4.309.637	4.309.637	51.715.644	JB2	1	1	12	4.309.637	4.309.637	51.715.644		
692,000	AUXILIAR	G23	1	1	12	2.673.819	2.673.819	32.085.828	G23	1	1	12	2.680.373	2.680.373	32.164.476		
694,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724		
696,000	NOTIFICADOR	JB6	1	1	12	4.119.197	4.119.197	49.430.364	JB6	1	1	12	4.119.197	4.119.197	49.430.364		
698,000	ADMINISTRADOR	C49	1	1	12	6.939.365	6.939.365	83.272.380	C49	1	1	12	6.939.365	6.939.365	83.272.380		
699,000	ADMINISTRADOR	D41	1	1	12	5.189.904	5.189.904	62.278.848	D41	1	1	12	5.189.904	5.189.904	62.278.848		
702,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000		
703,000	ASISTENTE FISCAL	J26	6	1	12	7.025.477	7.025.477	505.834.344	J26	6	1	12	7.025.477	7.025.477	505.834.344		
704,000	SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444		
705,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720		



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO

1	11	11° DPTO. CENTRAL														
706,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976	
707,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476	
709,000	NOTIFICADOR	JB6	1	1	12	4.119.197	4.119.197	49.430.364	JB6	1	1	12	4.119.197	4.119.197	49.430.364	
712,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
713,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
714,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
716,000	NOTIFICADOR	JB6	1	1	12	4.119.197	4.119.197	49.430.364	JB6	1	1	12	4.119.197	4.119.197	49.430.364	
719,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
720,000	ASISTENTE FISCAL	J71	1	1	12	8.464.127	8.464.127	101.569.524	J71	1	1	12	8.464.127	8.464.127	101.569.524	
721,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
722,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
725,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
726,000	SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444	
727,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
729,000	NOTIFICADOR	JB6	1	1	12	4.119.197	4.119.197	49.430.364	JB6	1	1	12	4.119.197	4.119.197	49.430.364	

Depart. 1 12 12° DPTO. NEEMBUCÚ

733,000	AGENTE FISCAL	J03	4	1	12	14.181.000	14.181.000	680.688.000	J03	4	1	12	14.181.000	14.181.000	680.688.000	
734,000	ASISTENTE FISCAL	J73	1	1	12	7.739.627	7.739.627	92.875.524	J73	1	1	12	7.739.627	7.739.627	92.875.524	
735,000	ASISTENTE	C30	1	1	12	7.259.904	7.259.904	87.118.848	C30	1	1	12	7.259.904	7.259.904	87.118.848	
736,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
737,000	ASISTENTE FISCAL	J26	9	1	12	7.025.477	7.025.477	758.751.516	J26	9	1	12	7.025.477	7.025.477	758.751.516	
738,000	SICOLOGO	S5J	1	1	12	6.727.500	6.727.500	80.730.000	S5J	1	1	12	6.727.500	6.727.500	80.730.000	
739,000	ASISTENTE	J36	1	1	12	6.129.581	6.129.581	73.554.972	J36	1	1	12	6.129.581	6.129.581	73.554.972	
740,000	SECRETARIO FISCAL	JA9	6	1	12	4.536.405	4.536.405	326.621.160	JA9	6	1	12	4.536.405	4.536.405	326.621.160	
741,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976	
743,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
745,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
746,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
748,000	COORDINADOR	K38	1	1	12	10.350.000	10.350.000	124.200.000	K38	1	1	12	10.350.000	10.350.000	124.200.000	
749,000	ADMINISTRADOR	C61	1	1	12	6.235.047	6.235.047	74.820.564	C61	1	1	12	6.235.047	6.235.047	74.820.564	
750,000	CHOFER	E23	1	1	12	3.912.197	3.912.197	46.946.364	E23	1	1	12	3.912.197	3.912.197	46.946.364	
751,000	ASISTENTE	G21	1	1	12	2.691.000	2.691.000	32.292.000	G21	1	1	12	2.691.000	2.691.000	32.292.000	
754,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
755,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
756,000	SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580	
757,000	TECNICO	E41	1	1	12	3.480.912	3.480.912	41.770.944	E41	1	1	12	3.480.912	3.480.912	41.770.944	
759,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
760,000	ASISTENTE	D48	1	1	12	4.968.000	4.968.000	59.616.000	D48	1	1	12	4.968.000	4.968.000	59.616.000	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	12	12° DPTO. NEEMBUCÚ														
763,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
764,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
765,000	ASISTENTE	D48	1	1	12	4.968.000	4.968.000	59.616.000	D48	1	1	12	4.968.000	4.968.000	59.616.000	
766,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
767,000	AUXILIAR	E06	1	1	12	4.309.637	4.309.637	51.715.644	E06	1	1	12	4.309.637	4.309.637	51.715.644	
770,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
771,000	ASISTENTE FISCAL	J25	1	1	12	7.025.477	7.025.477	84.305.724	J25	1	1	12	7.025.477	7.025.477	84.305.724	
772,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
773,000	ASISTENTE	D48	1	1	12	4.968.000	4.968.000	59.616.000	D48	1	1	12	4.968.000	4.968.000	59.616.000	
774,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
775,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
Depart. 1	13	13° DPTO. AMAMBAY														
778,000	AGENTE FISCAL	J03	6	1	12	14.181.000	14.181.000	1.021.032.000	J03	6	1	12	14.181.000	14.181.000	1.021.032.000	
779,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
780,000	ASISTENTE FISCAL	J26	13	1	12	7.025.477	7.025.477	1.095.974.412	J26	13	1	12	7.025.477	7.025.477	1.095.974.412	
781,000	SECRETARIO FISCAL	JA9	6	1	12	4.536.405	4.536.405	326.621.160	JA9	6	1	12	4.536.405	4.536.405	326.621.160	
782,000	AUXILIAR	E28	1	1	12	3.761.309	3.761.309	45.135.708	E28	1	1	12	3.761.309	3.761.309	45.135.708	
783,000	TECNICO INVESTIGADOR	JC3	1	1	12	3.716.168	3.716.168	44.594.016	JC3	1	1	12	3.716.168	3.716.168	44.594.016	
784,000	AUXILIAR FISCAL	JC6	3	1	12	3.577.374	3.577.374	128.785.464	JC6	3	1	12	3.577.374	3.577.374	128.785.464	
785,000	NOTIFICADOR	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
786,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
788,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
789,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
791,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
793,000	SICOLOGO	S5J	1	1	12	6.727.500	6.727.500	80.730.000	S5J	1	1	12	6.727.500	6.727.500	80.730.000	
795,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
797,000	ADMINISTRADOR	C32	1	1	12	7.052.904	7.052.904	84.634.848	C32	1	1	12	7.052.904	7.052.904	84.634.848	
798,000	ASISTENTE	D56	1	1	12	4.723.533	4.723.533	56.682.396	D56	1	1	12	4.723.533	4.723.533	56.682.396	
799,000	CHOFER	G03	1	1	12	3.188.318	3.188.318	38.259.816	G03	1	1	12	3.188.318	3.188.318	38.259.816	
801,000	TRABAJADOR SOCIAL	S5J	1	1	12	6.727.500	6.727.500	80.730.000	S5J	1	1	12	6.727.500	6.727.500	80.730.000	
803,000	SICOLOGO	S5J	1	1	12	6.727.500	6.727.500	80.730.000	S5J	1	1	12	6.727.500	6.727.500	80.730.000	
804,000	ASISTENTE	J48	1	1	12	5.899.500	5.899.500	70.794.000	J48	1	1	12	5.899.500	5.899.500	70.794.000	
807,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
808,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
809,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
810,000	ASISTENTE	D75	1	1	12	4.499.559	4.499.559	53.994.708	D75	1	1	12	4.499.559	4.499.559	53.994.708	
811,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
813,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	13	13° DPTO. AMAMBAY														
814,000		OPERADOR INFORMÁTICO	D11	1	1	12	5.282.537	5.282.537	63.390.444	D11	1	1	12	5.282.537	5.282.537	63.390.444
816,000		AUXILIAR	G24	1	1	12	2.550.307	2.550.307	30.603.684	G24	1	1	12	2.680.373	2.680.373	32.164.476
818,000		AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000
819,000		ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172
820,000		ASISTENTE	D56	1	1	12	4.723.533	4.723.533	56.682.396	D56	1	1	12	4.723.533	4.723.533	56.682.396
821,000		ASISTENTE	D68	1	1	12	4.536.405	4.536.405	54.436.860	D68	1	1	12	4.536.405	4.536.405	54.436.860
822,000		SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720
823,000		AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488
825,000		ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724

Depart. 1	14	14° DPTO. CANINDEYU														
830,000		AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000
831,000		ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896
832,000		ASISTENTE	J50	1	1	12	5.717.547	5.717.547	68.610.564	J50	1	1	12	5.717.547	5.717.547	68.610.564
833,000		ASISTENTE	D35	1	1	12	5.212.260	5.212.260	62.547.120	D35	1	1	12	5.212.260	5.212.260	62.547.120
834,000		SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444
835,000		SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580
837,000		ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724
838,000		SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
839,000		AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976
841,000		ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724
844,000		AGENTE FISCAL	J03	4	1	12	14.181.000	14.181.000	680.688.000	J03	4	1	12	14.181.000	14.181.000	680.688.000
845,000		ASISTENTE FISCAL	J26	5	1	12	7.025.477	7.025.477	421.528.620	J26	5	1	12	7.025.477	7.025.477	421.528.620
846,000		ASISTENTE	D17	1	1	12	5.175.828	5.175.828	62.109.936	D17	1	1	12	5.175.828	5.175.828	62.109.936
847,000		ASISTENTE	D35	1	1	12	5.212.260	5.212.260	62.547.120	D35	1	1	12	5.212.260	5.212.260	62.547.120
848,000		SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444
849,000		SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580
850,000		AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976
853,000		AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000
854,000		ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448
856,000		SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
857,000		AUXILIAR INVESTIGADOR	JC8	1	1	12	3.208.500	3.208.500	38.502.000	JC8	1	1	12	3.208.500	3.208.500	38.502.000
859,000		AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488
861,000		CHOFER	G03	1	1	12	3.188.318	3.188.318	38.259.816	G03	1	1	12	3.188.318	3.188.318	38.259.816
863,000		AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000
864,000		ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448
865,000		SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720
866,000		AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488
868,000		ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	14	14° DPTO. CANINDEYU														
869,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
870,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
872,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
873,000	ASISTENTE FISCAL	J26	5	1	12	7.025.477	7.025.477	421.528.620	J26	5	1	12	7.025.477	7.025.477	421.528.620	
874,000	ASISTENTE	D48	1	1	12	4.968.000	4.968.000	59.616.000	D48	1	1	12	4.968.000	4.968.000	59.616.000	
875,000	SECRETARIO FISCAL	JA9	4	1	12	4.536.405	4.536.405	217.747.440	JA9	4	1	12	4.536.405	4.536.405	217.747.440	
876,000	ASISTENTE TECNICO	E23	1	1	12	3.912.197	3.912.197	46.946.364	E23	1	1	12	3.912.197	3.912.197	46.946.364	
877,000	AUXILIAR FISCAL	JC1	1	1	12	3.968.397	3.968.397	47.620.764	JC1	1	1	12	3.968.397	3.968.397	47.620.764	
878,000	ASISTENTE TECNICO	E30	1	1	12	3.761.309	3.761.309	45.135.708	E30	1	1	12	3.761.309	3.761.309	45.135.708	
879,000	AUXILIAR FISCAL	JC6	3	1	12	3.577.374	3.577.374	128.785.464	JC6	3	1	12	3.577.374	3.577.374	128.785.464	
881,000	AGENTE FISCAL	J03	20	1	12	14.181.000	14.181.000	3.403.440.000	J03	20	1	12	14.181.000	14.181.000	3.403.440.000	
882,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
883,000	ASISTENTE FISCAL	J74	1	1	12	7.025.477	7.025.477	84.305.724	J74	1	1	12	7.025.477	7.025.477	84.305.724	
884,000	ASISTENTE FISCAL	J26	49	1	12	7.025.477	7.025.477	4.130.980.476	J26	49	1	12	7.025.477	7.025.477	4.130.980.476	
885,000	SECRETARIO FISCAL	JA9	4	1	12	4.536.405	4.536.405	217.747.440	JA9	4	1	12	4.536.405	4.536.405	217.747.440	
886,000	AUXILIAR FISCAL	JC1	2	1	12	3.968.397	3.968.397	95.241.528	JC1	2	1	12	3.968.397	3.968.397	95.241.528	
887,000	AUXILIAR FISCAL	JC6	9	1	12	3.577.374	3.577.374	386.356.392	JC6	9	1	12	3.577.374	3.577.374	386.356.392	
889,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
890,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
891,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
892,000	ASISTENTE (III)	E20	1	1	12	3.912.197	3.912.197	46.946.364	E20	1	1	12	3.912.197	3.912.197	46.946.364	
893,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
894,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476	
896,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
898,000	NOTIFICADOR	JB6	2	1	12	4.119.197	4.119.197	98.860.728	JB6	2	1	12	4.119.197	4.119.197	98.860.728	
899,000	NOTIFICADOR	JC4	1	1	12	3.716.168	3.716.168	44.594.016	JC4	1	1	12	3.716.168	3.716.168	44.594.016	
901,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
903,000	ADMINISTRADOR	C79	1	1	12	5.717.547	5.717.547	68.610.564	C79	1	1	12	5.717.547	5.717.547	68.610.564	
904,000	COORDINADOR	D10	1	1	12	5.292.473	5.292.473	63.509.676	D10	1	1	12	5.292.473	5.292.473	63.509.676	
905,000	ASISTENTE	D36	1	1	12	5.212.260	5.212.260	62.547.120	D36	1	1	12	5.212.260	5.212.260	62.547.120	
906,000	ASISTENTE	D50	1	1	12	4.810.059	4.810.059	57.720.708	D50	1	1	12	4.810.059	4.810.059	57.720.708	
907,000	ASISTENTE	D51	1	1	12	4.810.059	4.810.059	57.720.708	D51	1	1	12	4.810.059	4.810.059	57.720.708	
908,000	ENCARGADO DE DEPOSITO	D53	1	1	12	4.810.059	4.810.059	57.720.708	D53	1	1	12	4.810.059	4.810.059	57.720.708	
909,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
910,000	CHOFER	G03	2	1	12	3.188.318	3.188.318	76.519.632	G03	2	1	12	3.188.318	3.188.318	76.519.632	
911,000	ASISTENTE	G16	1	1	12	2.784.668	2.784.668	33.416.016	G16	1	1	12	2.784.668	2.784.668	33.416.016	
913,000	COORDINADOR	D26	1	1	12	5.382.000	5.382.000	64.584.000	D26	1	1	12	5.382.000	5.382.000	64.584.000	
915,000	SICOLOGO	S5J	3	1	12	6.727.500	6.727.500	242.190.000	S5J	3	1	12	6.727.500	6.727.500	242.190.000	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

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LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
3 MINISTERIO PÚBLICO																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	
Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	14	14° DPTO. CANINDEYU													
917,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
918,000	ASISTENTE	D02	2	1	12	5.419.260	5.419.260	130.062.240	D02	2	1	12	5.419.260	5.419.260	130.062.240	
919,000	ASISTENTE	J55	1	1	12	5.485.500	5.485.500	65.826.000	J55	1	1	12	5.485.500	5.485.500	65.826.000	
920,000	ASISTENTE	J59	1	1	12	5.241.137	5.241.137	62.893.644	J59	1	1	12	5.241.137	5.241.137	62.893.644	
923,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
924,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
925,000	ASISTENTE FISCAL	J26	7	1	12	7.025.477	7.025.477	590.140.068	J26	7	1	12	7.025.477	7.025.477	590.140.068	
926,000	ASISTENTE	D48	1	1	12	4.968.000	4.968.000	59.616.000	D48	1	1	12	4.968.000	4.968.000	59.616.000	
927,000	SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580	
929,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
930,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
932,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
935,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
936,000	ASISTENTE FISCAL	J26	7	1	12	7.025.477	7.025.477	590.140.068	J26	7	1	12	7.025.477	7.025.477	590.140.068	
937,000	ASISTENTE	D21	1	1	12	5.241.137	5.241.137	62.893.644	D21	1	1	12	5.241.137	5.241.137	62.893.644	
938,000	SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444	
939,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476	
942,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
943,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
944,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
945,000	ASISTENTE	E27	1	1	12	3.761.309	3.761.309	45.135.708	E27	1	1	12	3.761.309	3.761.309	45.135.708	
946,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
947,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476	
950,000	ASISTENTE FISCAL	J26	6	1	12	7.025.477	7.025.477	505.834.344	J26	6	1	12	7.025.477	7.025.477	505.834.344	
951,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
954,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
955,000	ASISTENTE FISCAL	J26	8	1	12	7.025.477	7.025.477	674.445.792	J26	8	1	12	7.025.477	7.025.477	674.445.792	
956,000	SECRETARIO FISCAL	JA9	5	1	12	4.536.405	4.536.405	272.184.300	JA9	5	1	12	4.536.405	4.536.405	272.184.300	
959,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
960,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
961,000	ASISTENTE FISCAL	J23	2	1	12	7.025.477	7.025.477	168.611.448	J23	2	1	12	7.025.477	7.025.477	168.611.448	
962,000	ASISTENTE FISCAL	J26	7	1	12	7.025.477	7.025.477	590.140.068	J26	7	1	12	7.025.477	7.025.477	590.140.068	
963,000	ASISTENTE	D17	1	1	12	5.175.828	5.175.828	62.109.936	D17	1	1	12	5.175.828	5.175.828	62.109.936	
964,000	SECRETARIO FISCAL	JA9	7	1	12	4.536.405	4.536.405	381.058.020	JA9	7	1	12	4.536.405	4.536.405	381.058.020	
965,000	AUXILIAR FISCAL	JC6	7	1	12	3.577.374	3.577.374	300.499.416	JC6	7	1	12	3.577.374	3.577.374	300.499.416	
Depart.	1	16	16° DPTO. BOQUERÓN													
970,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
971,000	COORDINADOR	C37	1	1	12	6.844.973	6.844.973	82.139.676	C37	1	1	12	6.844.973	6.844.973	82.139.676	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	16	16° DPTO. BOQUERÓN														
972,000		ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724
973,000		ASISTENTE FISCAL	J26	7	1	12	7.025.477	7.025.477	590.140.068	J26	7	1	12	7.025.477	7.025.477	590.140.068
974,000		ASISTENTE	D21	1	1	12	5.241.137	5.241.137	62.893.644	D21	1	1	12	5.241.137	5.241.137	62.893.644
975,000		SECRETARIO FISCAL	JA9	5	1	12	4.536.405	4.536.405	272.184.300	JA9	5	1	12	4.536.405	4.536.405	272.184.300
976,000		NOTIFICADOR	JB6	1	1	12	4.119.197	4.119.197	49.430.364	JB6	1	1	12	4.119.197	4.119.197	49.430.364
977,000		AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488
979,000		SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
981,000		ADMINISTRADOR	D15	1	1	12	5.589.000	5.589.000	67.068.000	D15	1	1	12	5.589.000	5.589.000	67.068.000
982,000		ASISTENTE	D71	1	1	12	4.499.559	4.499.559	53.994.708	D71	1	1	12	4.499.559	4.499.559	53.994.708
984,000		ASISTENTE	G16	1	1	12	2.784.668	2.784.668	33.416.016	G16	1	1	12	2.784.668	2.784.668	33.416.016
987,000		AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000
988,000		ASISTENTE FISCAL	J26	6	1	12	7.025.477	7.025.477	505.834.344	J26	6	1	12	7.025.477	7.025.477	505.834.344
989,000		COORDINADOR	J56	1	1	12	5.278.500	5.278.500	63.342.000	J56	1	1	12	5.278.500	5.278.500	63.342.000
990,000		SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
991,000		AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488
994,000		AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000
995,000		ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448
996,000		SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
997,000		AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488
1.000,000		AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000
1.001,000		ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448
1.002,000		SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
1.003,000		ASISTENTE	E24	1	1	12	3.912.197	3.912.197	46.946.364	E24	1	1	12	3.912.197	3.912.197	46.946.364
1.004,000		AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488
1.005,000		AUXILIAR	G14	1	1	12	2.784.668	2.784.668	33.416.016	G14	1	1	12	2.784.668	2.784.668	33.416.016
1.006,000		ASISTENTE	G16	1	1	12	2.784.668	2.784.668	33.416.016	G16	1	1	12	2.784.668	2.784.668	33.416.016
1.009,000		AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000
1.010,000		ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448
1.011,000		SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
1.012,000		AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488
1.013,000		AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476
1.016,000		AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000
1.017,000		COORDINADOR	J33	1	1	12	6.214.865	6.214.865	74.578.380	J33	1	1	12	6.214.865	6.214.865	74.578.380
1.018,000		ASISTENTE FISCAL	D15	1	1	12	5.589.000	5.589.000	67.068.000	D15	1	1	12	5.589.000	5.589.000	67.068.000
1.019,000		ASISTENTE	D39	1	1	12	5.212.260	5.212.260	62.547.120	D39	1	1	12	5.212.260	5.212.260	62.547.120
1.020,000		ASISTENTE	D63	1	1	12	4.658.328	4.658.328	55.899.936	D63	1	1	12	4.658.328	4.658.328	55.899.936
1.021,000		SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
1.022,000		AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	16	16° DPTO. BOQUERÓN														
1.025,000		ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724
1.026,000		ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448
1.027,000		SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720
1.030,000		AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000
1.031,000		ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448
1.032,000		PROFESIONAL (I)	C32	1	1	12	7.052.904	7.052.904	84.634.848	C32	1	1	12	7.052.904	7.052.904	84.634.848
1.033,000		PROFESIONAL I	JA2	1	1	12	4.787.910	4.787.910	57.454.920	JA2	1	1	12	4.787.910	4.787.910	57.454.920
1.034,000		SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
1.035,000		AUXILIAR ADM.	E30	1	1	12	3.761.309	3.761.309	45.135.708	E30	1	1	12	3.761.309	3.761.309	45.135.708
1.036,000		AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488
1.037,000		PROFESIONAL I	G01	1	1	12	3.303.306	3.303.306	39.639.672	G01	1	1	12	3.303.306	3.303.306	39.639.672
Depart. 1	99	ALCANCE NACIONAL														
1.039,000		FISCAL ADJUNTO	J02	1	1	12	15.854.496	15.854.496	190.253.952	J02	1	1	12	15.854.496	15.854.496	190.253.952
1.040,000		RELATOR FISCAL	J07	1	1	12	10.631.831	10.631.831	127.581.972	J07	1	1	12	10.631.831	10.631.831	127.581.972
1.041,000		ASISTENTE	C30	1	1	12	7.259.904	7.259.904	87.118.848	C30	1	1	12	7.259.904	7.259.904	87.118.848
1.042,000		ASISTENTE FISCAL	J23	6	1	12	7.025.477	7.025.477	505.834.344	J23	6	1	12	7.025.477	7.025.477	505.834.344
1.043,000		ASISTENTE FISCAL	J26	64	1	12	7.025.477	7.025.477	5.395.566.336	J26	64	1	12	7.025.477	7.025.477	5.395.566.336
1.044,000		ASISTENTE	D65	1	1	12	4.658.328	4.658.328	55.899.936	D65	1	1	12	4.658.328	4.658.328	55.899.936
1.045,000		SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720
1.046,000		AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488
1.048,000		AGENTE FISCAL	J03	40	1	12	14.181.000	14.181.000	6.806.880.000	J03	40	1	12	14.181.000	14.181.000	6.806.880.000
1.049,000		RELATOR FISCAL	J07	10	1	12	10.631.831	10.631.831	1.275.819.720	J07	10	1	12	10.631.831	10.631.831	1.275.819.720
1.050,000		JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000
1.051,000		ASISTENTE FISCAL	J71	1	1	12	8.464.127	8.464.127	101.569.524	J71	1	1	12	8.464.127	8.464.127	101.569.524
1.052,000		COORDINADOR	C20	1	1	12	7.920.131	7.920.131	95.041.572	C20	1	1	12	7.920.131	7.920.131	95.041.572
1.053,000		ASISTENTE FISCAL	J74	2	1	12	7.025.477	7.025.477	168.611.448	J74	2	1	12	7.025.477	7.025.477	168.611.448
1.054,000		COORDINADOR	C38	1	1	12	6.836.589	6.836.589	82.039.068	C38	1	1	12	6.836.589	6.836.589	82.039.068
1.055,000		ASISTENTE FISCAL	J23	5	1	12	7.025.477	7.025.477	421.528.620	J23	5	1	12	7.025.477	7.025.477	421.528.620
1.056,000		ASISTENTE FISCAL	J26	149	1	12	7.025.477	7.025.477	12.561.552.876	J26	149	1	12	7.025.477	7.025.477	12.561.552.876
1.057,000		ASISTENTE	C88	1	1	12	5.506.097	5.506.097	66.073.164	C88	1	1	12	5.506.097	5.506.097	66.073.164
1.058,000		SECRETARIO FISCAL	J69	1	1	12	4.787.910	4.787.910	57.454.920	J69	1	1	12	4.787.910	4.787.910	57.454.920
1.059,000		SECRETARIO	E16	1	1	12	4.119.197	4.119.197	49.430.364	E16	1	1	12	4.119.197	4.119.197	49.430.364
1.060,000		AUXILIAR	E28	1	1	12	3.761.309	3.761.309	45.135.708	E28	1	1	12	3.761.309	3.761.309	45.135.708
1.061,000		AUXILIAR FISCAL	JC1	1	1	12	3.968.397	3.968.397	47.620.764	JC1	1	1	12	3.968.397	3.968.397	47.620.764
1.062,000		ASISTENTE	E40	1	1	12	3.480.912	3.480.912	41.770.944	E40	1	1	12	3.480.912	3.480.912	41.770.944
1.063,000		AUXILIAR FISCAL	JC6	28	1	12	3.577.374	3.577.374	1.201.997.664	JC6	28	1	12	3.577.374	3.577.374	1.201.997.664
1.064,000		ORDENANZA	G10	1	1	12	3.066.912	3.066.912	36.802.944	G10	1	1	12	3.066.912	3.066.912	36.802.944
1.065,000		AUXILIAR	JD1	1	1	12	2.976.442	2.976.442	35.717.304	JD1	1	1	12	2.976.442	2.976.442	35.717.304



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
1.066,000	AUXILIAR	G12	2	1	12	2.976.442	2.976.442	71.434.608	G12	2	1	12	2.976.442	2.976.442	71.434.608	
1.067,000	AUXILIAR	G23	1	1	12	2.673.819	2.673.819	32.085.828	G23	1	1	12	2.680.373	2.680.373	32.164.476	
1.068,000	AUXILIAR INVESTIGADOR	JD3	3	1	12	2.550.307	2.550.307	91.811.052	JD3	3	1	12	2.680.373	2.680.373	96.493.428	
1.069,000	AUXILIAR	G29	1	1	12	2.550.307	2.550.307	30.603.684	G29	1	1	12	2.680.373	2.680.373	32.164.476	
1.071,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
1.072,000	RELATOR FISCAL	J07	3	1	12	10.631.831	10.631.831	382.745.916	J07	3	1	12	10.631.831	10.631.831	382.745.916	
1.073,000	ASISTENTE FISCAL	J73	1	1	12	7.739.627	7.739.627	92.875.524	J73	1	1	12	7.739.627	7.739.627	92.875.524	
1.074,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
1.075,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
1.076,000	SECRETARIO FISCAL	JA9	6	1	12	4.536.405	4.536.405	326.621.160	JA9	6	1	12	4.536.405	4.536.405	326.621.160	
1.077,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
1.078,000	AUXILIAR	G24	1	1	12	2.550.307	2.550.307	30.603.684	G24	1	1	12	2.680.373	2.680.373	32.164.476	
1.081,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
1.082,000	RELATOR FISCAL	J07	1	1	12	10.631.831	10.631.831	127.581.972	J07	1	1	12	10.631.831	10.631.831	127.581.972	
1.083,000	ASISTENTE FISCAL	J26	6	1	12	7.025.477	7.025.477	505.834.344	J26	6	1	12	7.025.477	7.025.477	505.834.344	
1.084,000	SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580	
1.085,000	AUXILIAR FISCAL	JC6	3	1	12	3.577.374	3.577.374	128.785.464	JC6	3	1	12	3.577.374	3.577.374	128.785.464	
1.087,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
1.088,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
1.089,000	SECRETARIO FISCAL	JA4	1	1	12	4.787.910	4.787.910	57.454.920	JA4	1	1	12	4.787.910	4.787.910	57.454.920	
1.090,000	SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580	
1.091,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
1.093,000	AGENTE FISCAL	J03	7	1	12	14.181.000	14.181.000	1.191.204.000	J03	7	1	12	14.181.000	14.181.000	1.191.204.000	
1.094,000	ASISTENTE FISCAL	J23	2	1	12	7.025.477	7.025.477	168.611.448	J23	2	1	12	7.025.477	7.025.477	168.611.448	
1.095,000	ASISTENTE FISCAL	J26	18	1	12	7.025.477	7.025.477	1.517.503.032	J26	18	1	12	7.025.477	7.025.477	1.517.503.032	
1.096,000	SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444	
1.097,000	SECRETARIO FISCAL	JA9	9	1	12	4.536.405	4.536.405	489.931.740	JA9	9	1	12	4.536.405	4.536.405	489.931.740	
1.098,000	AUXILIAR FISCAL	JC6	5	1	12	3.577.374	3.577.374	214.642.440	JC6	5	1	12	3.577.374	3.577.374	214.642.440	
1.098,100	AUXILIAR FISCAL	JC1	1	1	12	3.968.397	3.968.397	47.620.764	JC1	1	1	12	3.968.397	3.968.397	47.620.764	
1.100,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
1.101,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
1.102,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
1.104,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
1.105,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
1.106,000	COORDINADOR	J56	1	1	12	5.278.500	5.278.500	63.342.000	J56	1	1	12	5.278.500	5.278.500	63.342.000	
1.107,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
1.109,000	AGENTE FISCAL	J03	3	1	12	14.181.000	14.181.000	510.516.000	J03	3	1	12	14.181.000	14.181.000	510.516.000	
1.110,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806				432.946.499.952		

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1		GENUINO														
1		99		ALCANCE NACIONAL												
1.112,000	AGENTE FISCAL	J03	3	1	12	14.181.000	14.181.000	510.516.000	J03	3	1	12	14.181.000	14.181.000	510.516.000	
1.113,000	ASISTENTE FISCAL	J26	8	1	12	7.025.477	7.025.477	674.445.792	J26	8	1	12	7.025.477	7.025.477	674.445.792	
1.114,000	ASISTENTE	D39	1	1	12	5.212.260	5.212.260	62.547.120	D39	1	1	12	5.212.260	5.212.260	62.547.120	
1.115,000	NOTIFICADOR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
1.116,000	ASISTENTE	G11	1	1	12	2.976.442	2.976.442	35.717.304	G11	1	1	12	2.976.442	2.976.442	35.717.304	
1.118,000	AGENTE FISCAL	J03	3	1	12	14.181.000	14.181.000	510.516.000	J03	3	1	12	14.181.000	14.181.000	510.516.000	
1.119,000	ASISTENTE FISCAL	J71	1	1	12	8.464.127	8.464.127	101.569.524	J71	1	1	12	8.464.127	8.464.127	101.569.524	
1.120,000	ASISTENTE FISCAL	J26	8	1	12	7.025.477	7.025.477	674.445.792	J26	8	1	12	7.025.477	7.025.477	674.445.792	
1.121,000	NOTIFICADOR FISCAL	JB6	1	1	12	4.119.197	4.119.197	49.430.364	JB6	1	1	12	4.119.197	4.119.197	49.430.364	
1.123,000	AGENTE FISCAL	J03	3	1	12	14.181.000	14.181.000	510.516.000	J03	3	1	12	14.181.000	14.181.000	510.516.000	
1.124,000	ASISTENTE FISCAL	J26	7	1	12	7.025.477	7.025.477	590.140.068	J26	7	1	12	7.025.477	7.025.477	590.140.068	
1.125,000	ASISTENTE	E16	1	1	12	4.119.197	4.119.197	49.430.364	E16	1	1	12	4.119.197	4.119.197	49.430.364	
1.126,000	ASISTENTE	JB6	1	1	12	4.119.197	4.119.197	49.430.364	JB6	1	1	12	4.119.197	4.119.197	49.430.364	
1.128,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
1.130,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
1.131,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
1.132,000	JEFE DE DEPARTAMENTO	J35	1	1	12	6.177.708	6.177.708	74.132.496	J35	1	1	12	6.177.708	6.177.708	74.132.496	
1.133,000	ASISTENTE	D44	1	1	12	4.968.000	4.968.000	59.616.000	D44	1	1	12	4.968.000	4.968.000	59.616.000	
1.134,000	ASISTENTE	D63	1	1	12	4.658.328	4.658.328	55.899.936	D63	1	1	12	4.658.328	4.658.328	55.899.936	
1.135,000	SECRETARIO FISCAL	JA9	5	1	12	4.536.405	4.536.405	272.184.300	JA9	5	1	12	4.536.405	4.536.405	272.184.300	
1.136,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
1.138,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
1.139,000	ENCARGADO ADMINISTRACIÓN	C80	1	1	12	5.696.537	5.696.537	68.358.444	C80	1	1	12	5.696.537	5.696.537	68.358.444	
1.140,000	SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580	
1.141,000	ASISTENTE	E28	1	1	12	3.761.309	3.761.309	45.135.708	E28	1	1	12	3.761.309	3.761.309	45.135.708	
1.142,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
1.144,000	RELATOR FISCAL	J07	1	1	12	10.631.831	10.631.831	127.581.972	J07	1	1	12	10.631.831	10.631.831	127.581.972	
1.145,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
1.146,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
1.148,000	ASISTENTE	D32	1	1	12	5.212.260	5.212.260	62.547.120	D32	1	1	12	5.212.260	5.212.260	62.547.120	
1.149,000	NOTIFICADOR	JB6	1	1	12	4.119.197	4.119.197	49.430.364	JB6	1	1	12	4.119.197	4.119.197	49.430.364	
1.151,000	FISCAL ADJUNTO	J02	4	1	12	15.854.496	15.854.496	761.015.808	J02	4	1	12	15.854.496	15.854.496	761.015.808	
1.152,000	RELATOR FISCAL	J07	2	1	12	10.631.831	10.631.831	255.163.944	J07	2	1	12	10.631.831	10.631.831	255.163.944	
1.153,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
1.154,000	ASISTENTE	C75	1	1	12	5.833.260	5.833.260	69.999.120	C75	1	1	12	5.833.260	5.833.260	69.999.120	
1.155,000	ASISTENTE	D14	1	1	12	5.212.260	5.212.260	62.547.120	D14	1	1	12	5.212.260	5.212.260	62.547.120	
1.156,000	TECNICO INVESTIGADOR	J67	1	1	12	4.810.059	4.810.059	57.720.708	J67	1	1	12	4.810.059	4.810.059	57.720.708	
1.158,000	FISCAL ADJUNTO	J02	7	1	12	15.854.496	15.854.496	1.331.777.664	J02	7	1	12	15.854.496	15.854.496	1.331.777.664	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO																
1 99 ALCANCE NACIONAL																
1.159.000	AGENTE FISCAL	J03	66	1	12	14.181.000	14.181.000	11.231.352.000	J03	66	1	12	14.181.000	14.181.000	11.231.352.000	
1.160.000	RELATOR FISCAL	J07	2	1	12	10.631.831	10.631.831	255.163.944	J07	2	1	12	10.631.831	10.631.831	255.163.944	
1.161.000	ASISTENTE FISCAL	J71	1	1	12	8.464.127	8.464.127	101.569.524	J71	1	1	12	8.464.127	8.464.127	101.569.524	
1.162.000	ASISTENTE FISCAL	J23	4	1	12	7.025.477	7.025.477	337.222.896	J23	4	1	12	7.025.477	7.025.477	337.222.896	
1.163.000	ASISTENTE	J24	1	1	12	6.546.375	6.546.375	78.556.500	J24	1	1	12	6.546.375	6.546.375	78.556.500	
1.164.000	ASISTENTE FISCAL	J26	102	1	12	7.025.477	7.025.477	8.599.183.848	J26	102	1	12	7.025.477	7.025.477	8.599.183.848	
1.165.000	SECRETARIO FISCAL	J58	2	1	12	5.075.537	5.075.537	121.812.888	J58	2	1	12	5.075.537	5.075.537	121.812.888	
1.166.000	SECRETARIO FISCAL	J63	20	1	12	5.075.537	5.075.537	1.218.128.880	J63	20	1	12	5.075.537	5.075.537	1.218.128.880	
1.167.000	SECRETARIO FISCAL	JA9	134	1	12	4.536.405	4.536.405	7.294.539.240	JA9	134	1	12	4.536.405	4.536.405	7.294.539.240	
1.168.000	NOTIFICADOR	E01	1	1	12	4.309.637	4.309.637	51.715.644	E01	1	1	12	4.309.637	4.309.637	51.715.644	
1.169.000	NOTIFICADOR	JB6	2	1	12	4.119.197	4.119.197	98.860.728	JB6	2	1	12	4.119.197	4.119.197	98.860.728	
1.170.000	AUXILIAR	E28	5	1	12	3.761.309	3.761.309	225.678.540	E28	5	1	12	3.761.309	3.761.309	225.678.540	
1.171.000	AUXILIAR FISCAL	JC6	76	1	12	3.577.374	3.577.374	3.262.565.088	JC6	76	1	12	3.577.374	3.577.374	3.262.565.088	
1.171,100	AUXILIAR FISCAL	JC1	1	1	12	3.968.397	3.968.397	47.620.764	JC1	1	1	12	3.968.397	3.968.397	47.620.764	
1.172.000	AUXILIAR	G11	1	1	12	2.976.442	2.976.442	35.717.304	G11	1	1	12	2.976.442	2.976.442	35.717.304	
1.174.000	FISCAL ADJUNTO	J02	2	1	12	15.854.496	15.854.496	380.507.904	J02	2	1	12	15.854.496	15.854.496	380.507.904	
1.175.000	AGENTE FISCAL	J03	44	1	12	14.181.000	14.181.000	7.487.568.000	J03	44	1	12	14.181.000	14.181.000	7.487.568.000	
1.176.000	RELATOR FISCAL	J07	15	1	12	10.631.831	10.631.831	1.913.729.580	J07	15	1	12	10.631.831	10.631.831	1.913.729.580	
1.177.000	ASISTENTE FISCAL	J71	1	1	12	8.464.127	8.464.127	101.569.524	J71	1	1	12	8.464.127	8.464.127	101.569.524	
1.178.000	ASISTENTE FISCAL	J74	2	1	12	7.025.477	7.025.477	168.611.448	J74	2	1	12	7.025.477	7.025.477	168.611.448	
1.179.000	ASISTENTE FISCAL	J23	22	1	12	7.025.477	7.025.477	1.854.725.928	J23	22	1	12	7.025.477	7.025.477	1.854.725.928	
1.180.000	ASISTENTE FISCAL	J26	401	1	12	7.025.477	7.025.477	33.806.595.324	J26	401	1	12	7.025.477	7.025.477	33.806.595.324	
1.181.000	ASISTENTE FORENSE	D40	1	1	12	5.212.260	5.212.260	62.547.120	D40	1	1	12	5.212.260	5.212.260	62.547.120	
1.182.000	SECRETARIO FISCAL	J63	5	1	12	5.075.537	5.075.537	304.532.220	J63	5	1	12	5.075.537	5.075.537	304.532.220	
1.183.000	SECRETARIO FISCAL	JA9	58	1	12	4.536.405	4.536.405	3.157.337.880	JA9	58	1	12	4.536.405	4.536.405	3.157.337.880	
1.184.000	AUXILIAR	E18	1	1	12	4.119.197	4.119.197	49.430.364	E18	1	1	12	4.119.197	4.119.197	49.430.364	
1.185.000	AUXILIAR	E28	5	1	12	3.761.309	3.761.309	225.678.540	E28	5	1	12	3.761.309	3.761.309	225.678.540	
1.186.000	AUXILIAR FISCAL	JC6	54	1	12	3.577.374	3.577.374	2.318.138.352	JC6	54	1	12	3.577.374	3.577.374	2.318.138.352	
1.187.000	AUXILIAR ADMINISTRATIVO	JD2	1	1	12	2.784.668	2.784.668	33.416.016	JD2	1	1	12	2.784.668	2.784.668	33.416.016	
1.188.000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
1.189.000	ASISTENTE FISCAL	J26	5	1	12	7.025.477	7.025.477	421.528.620	J26	5	1	12	7.025.477	7.025.477	421.528.620	
1.190.000	TECNICO	J27	1	1	12	6.425.073	6.425.073	77.100.876	J27	1	1	12	6.425.073	6.425.073	77.100.876	
1.191.000	TECNICO TRIBUTARIO	C40	1	1	12	6.773.558	6.773.558	81.282.696	C40	1	1	12	6.773.558	6.773.558	81.282.696	
1.192.000	ANALISTA DE SISTEMA	D07	1	1	12	5.344.637	5.344.637	64.135.644	D07	1	1	12	5.344.637	5.344.637	64.135.644	
1.193.000	TECNICO TRIBUTARIO	D41	1	1	12	5.189.904	5.189.904	62.278.848	D41	1	1	12	5.189.904	5.189.904	62.278.848	
1.194.000	ASISTENTE	D62	1	1	12	4.658.328	4.658.328	55.899.936	D62	1	1	12	4.658.328	4.658.328	55.899.936	
1.195.000	ANALISTA DE SISTEMA	D67	1	1	12	4.536.405	4.536.405	54.436.860	D67	1	1	12	4.536.405	4.536.405	54.436.860	
1.196.000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO																
1 99 ALCANCE NACIONAL																
1.198,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
1.199,000	ADMINISTRADOR	D15	1	1	12	5.589.000	5.589.000	67.068.000	D15	1	1	12	5.589.000	5.589.000	67.068.000	
1.200,000	ASISTENTE	D56	1	1	12	4.723.533	4.723.533	56.682.396	D56	1	1	12	4.723.533	4.723.533	56.682.396	
1.201,000	ANALISTA DE SISTEMA	D67	1	1	12	4.536.405	4.536.405	54.436.860	D67	1	1	12	4.536.405	4.536.405	54.436.860	
1.203,000	ASISTENTE FISCAL	J26	4	1	12	7.025.477	7.025.477	337.222.896	J26	4	1	12	7.025.477	7.025.477	337.222.896	
1.204,000	JEFE DE DEPARTAMENTO	J53	1	1	12	5.485.500	5.485.500	65.826.000	J53	1	1	12	5.485.500	5.485.500	65.826.000	
1.205,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
1.207,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
1.208,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
1.209,000	ASISTENTE	C83	1	1	12	5.729.760	5.729.760	68.757.120	C83	1	1	12	5.729.760	5.729.760	68.757.120	
1.210,000	NOTIFICADOR	D61	1	1	12	4.658.328	4.658.328	55.899.936	D61	1	1	12	4.658.328	4.658.328	55.899.936	
1.211,000	SECRETARIO FISCAL	JA9	2	1	12	4.536.405	4.536.405	108.873.720	JA9	2	1	12	4.536.405	4.536.405	108.873.720	
1.212,000	NOTIFICADOR	E14	1	1	12	4.119.197	4.119.197	49.430.364	E14	1	1	12	4.119.197	4.119.197	49.430.364	
1.213,000	NOTIFICADOR	JB6	14	1	12	4.119.197	4.119.197	692.025.096	JB6	14	1	12	4.119.197	4.119.197	692.025.096	
1.214,000	AUXILIAR FISCAL	JC1	1	1	12	3.968.397	3.968.397	47.620.764	JC1	1	1	12	3.968.397	3.968.397	47.620.764	
1.215,000	NOTIFICADOR	JC4	2	1	12	3.716.168	3.716.168	89.188.032	JC4	2	1	12	3.716.168	3.716.168	89.188.032	
1.216,000	NOTIFICADOR	JC6	3	1	12	3.577.374	3.577.374	128.785.464	JC6	3	1	12	3.577.374	3.577.374	128.785.464	
1.217,000	AUXILIAR	G24	1	1	12	2.550.307	2.550.307	30.603.684	G24	1	1	12	2.680.373	2.680.373	32.164.476	
1.218,000	ORDENANZA	G29	1	1	12	2.550.307	2.550.307	30.603.684	G29	1	1	12	2.680.373	2.680.373	32.164.476	
1.220,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
1.221,000	ASISTENTE	D29	4	1	12	5.212.260	5.212.260	250.188.480	D29	4	1	12	5.212.260	5.212.260	250.188.480	
1.222,000	ASISTENTE	D40	1	1	12	5.212.260	5.212.260	62.547.120	D40	1	1	12	5.212.260	5.212.260	62.547.120	
1.223,000	TECNICO AMBIENTAL	J67	1	1	12	4.810.059	4.810.059	57.720.708	J67	1	1	12	4.810.059	4.810.059	57.720.708	
1.224,000	ASISTENTE	E15	3	1	12	4.119.197	4.119.197	148.291.092	E15	3	1	12	4.119.197	4.119.197	148.291.092	
1.225,000	AUXILIAR INVESTIGADOR	JB7	1	1	12	3.912.197	3.912.197	46.946.364	JB7	1	1	12	3.912.197	3.912.197	46.946.364	
1.226,000	ASISTENTE	E31	1	1	12	3.761.309	3.761.309	45.135.708	E31	1	1	12	3.761.309	3.761.309	45.135.708	
1.227,000	AUXILIAR AMBIENTAL	JD1	1	1	12	2.976.442	2.976.442	35.717.304	JD1	1	1	12	2.976.442	2.976.442	35.717.304	
1.229,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
1.231,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
1.233,000	COORDINADOR	K21	9	1	12	14.181.000	14.181.000	1.531.548.000	K21	9	1	12	14.181.000	14.181.000	1.531.548.000	
1.234,000	COORDINADOR	K24	4	1	12	11.578.545	11.578.545	555.770.160	K24	4	1	12	11.578.545	11.578.545	555.770.160	
1.235,000	COORDINADOR	K25	1	1	12	11.161.130	11.161.130	133.933.560	K25	1	1	12	11.161.130	11.161.130	133.933.560	
1.236,000	COORDINADOR	K26	1	1	12	10.854.045	10.854.045	130.248.540	K26	1	1	12	10.854.045	10.854.045	130.248.540	
1.237,000	COORDINADOR	K27	1	1	12	10.850.630	10.850.630	130.207.560	K27	1	1	12	10.850.630	10.850.630	130.207.560	
1.238,000	COORDINADOR	K29	1	1	12	10.436.630	10.436.630	125.239.560	K29	1	1	12	10.436.630	10.436.630	125.239.560	
1.239,000	ASISTENTE	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
1.240,000	COORDINADOR	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
1.241,000	COORDINADOR	K32	3	1	12	10.126.130	10.126.130	364.540.680	K32	3	1	12	10.126.130	10.126.130	364.540.680	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

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LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

	1	GENUINO														
	1	99	ALCANCE NACIONAL													
1.242,000	ASESOR	K33	1	1	12	9.679.631	9.679.631	116.155.572	K33	1	1	12	9.679.631	9.679.631	116.155.572	
1.243,000	COORDINADOR	K35	1	1	12	9.401.630	9.401.630	112.819.560	K35	1	1	12	9.401.630	9.401.630	112.819.560	
1.244,000	COORDINADOR	J09	1	1	12	8.781.458	8.781.458	105.377.496	J09	1	1	12	8.781.458	8.781.458	105.377.496	
1.245,000	ASISTENTE	C11	1	1	12	8.397.473	8.397.473	100.769.676	C11	1	1	12	8.397.473	8.397.473	100.769.676	
1.246,000	ASISTENTE	C15	1	1	12	8.086.973	8.086.973	97.043.676	C15	1	1	12	8.086.973	8.086.973	97.043.676	
1.247,000	COORDINADOR	C18	2	1	12	8.059.545	8.059.545	193.429.080	C18	2	1	12	8.059.545	8.059.545	193.429.080	
1.248,000	ASISTENTE	C27	3	1	12	7.362.473	7.362.473	265.049.028	C27	3	1	12	7.362.473	7.362.473	265.049.028	
1.249,000	COORDINADOR	C28	1	1	12	7.331.630	7.331.630	87.979.560	C28	1	1	12	7.331.630	7.331.630	87.979.560	
1.250,000	ASISTENTE	C33	1	1	12	7.051.973	7.051.973	84.623.676	C33	1	1	12	7.051.973	7.051.973	84.623.676	
1.251,000	ASISTENTE	C37	2	1	12	6.844.973	6.844.973	164.279.352	C37	2	1	12	6.844.973	6.844.973	164.279.352	
1.252,000	ASISTENTE	C40	1	1	12	6.773.558	6.773.558	81.282.696	C40	1	1	12	6.773.558	6.773.558	81.282.696	
1.253,000	ASISTENTE	C44	2	1	12	6.674.405	6.674.405	160.185.720	C44	2	1	12	6.674.405	6.674.405	160.185.720	
1.254,000	ASISTENTE	C45	2	1	12	6.670.058	6.670.058	160.081.392	C45	2	1	12	6.670.058	6.670.058	160.081.392	
1.255,000	ASISTENTE	C47	3	1	12	6.628.865	6.628.865	238.639.140	C47	3	1	12	6.628.865	6.628.865	238.639.140	
1.256,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
1.257,000	ASISTENTE FISCAL	J26	7	1	12	7.025.477	7.025.477	590.140.068	J26	7	1	12	7.025.477	7.025.477	590.140.068	
1.258,000	ASISTENTE	C53	1	1	12	6.430.973	6.430.973	77.171.676	C53	1	1	12	6.430.973	6.430.973	77.171.676	
1.259,000	ASISTENTE	C58	1	1	12	6.359.558	6.359.558	76.314.696	C58	1	1	12	6.359.558	6.359.558	76.314.696	
1.260,000	SICOLOGO	S5J	1	1	12	6.727.500	6.727.500	80.730.000	S5J	1	1	12	6.727.500	6.727.500	80.730.000	
1.261,000	SECRETARIO	J31	1	1	12	6.294.042	6.294.042	75.528.504	J31	1	1	12	6.294.042	6.294.042	75.528.504	
1.262,000	ASISTENTE	C62	1	1	12	6.224.904	6.224.904	74.698.848	C62	1	1	12	6.224.904	6.224.904	74.698.848	
1.263,000	ASISTENTE	C63	1	1	12	6.223.973	6.223.973	74.687.676	C63	1	1	12	6.223.973	6.223.973	74.687.676	
1.264,000	ASISTENTE	J33	1	1	12	6.214.865	6.214.865	74.578.380	J33	1	1	12	6.214.865	6.214.865	74.578.380	
1.265,000	ASISTENTE	C68	1	1	12	6.053.405	6.053.405	72.640.860	C68	1	1	12	6.053.405	6.053.405	72.640.860	
1.266,000	ASISTENTE	C72	4	1	12	5.965.637	5.965.637	286.350.576	C72	4	1	12	5.965.637	5.965.637	286.350.576	
1.267,000	ASISTENTE	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496	
1.268,000	ASISTENTE TECNICO	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496	
1.269,000	ASISTENTE	C86	1	1	12	5.522.760	5.522.760	66.273.120	C86	1	1	12	5.522.760	5.522.760	66.273.120	
1.270,000	ASISTENTE	J48	1	1	12	5.899.500	5.899.500	70.794.000	J48	1	1	12	5.899.500	5.899.500	70.794.000	
1.271,000	ASISTENTE	C89	1	1	12	5.485.500	5.485.500	65.826.000	C89	1	1	12	5.485.500	5.485.500	65.826.000	
1.272,000	ASISTENTE	J48	1	1	12	5.899.500	5.899.500	70.794.000	J48	1	1	12	5.899.500	5.899.500	70.794.000	
1.273,000	ASISTENTE	D02	2	1	12	5.419.260	5.419.260	130.062.240	D02	2	1	12	5.419.260	5.419.260	130.062.240	
1.274,000	ASISTENTE	D04	1	1	12	5.800.037	5.800.037	69.600.444	D04	1	1	12	5.800.037	5.800.037	69.600.444	
1.275,000	TECNICO FORENSE	D04	1	1	12	5.800.037	5.800.037	69.600.444	D04	1	1	12	5.800.037	5.800.037	69.600.444	
1.276,000	ASISTENTE	D11	1	1	12	5.282.537	5.282.537	63.390.444	D11	1	1	12	5.282.537	5.282.537	63.390.444	
1.277,000	ASISTENTE	D16	1	1	12	5.179.037	5.179.037	62.148.444	D16	1	1	12	5.179.037	5.179.037	62.148.444	
1.278,000	ASISTENTE	J54	1	1	12	7.025.477	7.025.477	84.305.724	J54	1	1	12	7.025.477	7.025.477	84.305.724	
1.279,000	ASISTENTE	J55	2	1	12	5.485.500	5.485.500	131.652.000	J55	2	1	12	5.485.500	5.485.500	131.652.000	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

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LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
3 MINISTERIO PÚBLICO																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad 2 INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA

Objeto 111 SUELDOS

Fuente 10 RECURSOS DEL TESORO

1 GENUINO																
1 99 ALCANCE NACIONAL																
1.280,000	COORDINADOR	J56	1	1	12	5.278.500	5.278.500	63.342.000	J56	1	1	12	5.278.500	5.278.500	63.342.000	
1.281,000	ASISTENTE	J57	1	1	12	5.241.137	5.241.137	62.893.644	J57	1	1	12	5.241.137	5.241.137	62.893.644	
1.282,000	ASISTENTE	D29	1	1	12	5.212.260	5.212.260	62.547.120	D29	1	1	12	5.212.260	5.212.260	62.547.120	
1.283,000	ASISTENTE	D30	1	1	12	5.212.260	5.212.260	62.547.120	D30	1	1	12	5.212.260	5.212.260	62.547.120	
1.284,000	ASISTENTE	D32	1	1	12	5.212.260	5.212.260	62.547.120	D32	1	1	12	5.212.260	5.212.260	62.547.120	
1.285,000	TECNICO INVESTIGADOR	J62	1	1	12	5.071.500	5.071.500	60.858.000	J62	1	1	12	5.071.500	5.071.500	60.858.000	
1.286,000	TECNICO	J64	2	1	12	4.968.000	4.968.000	119.232.000	J64	2	1	12	4.968.000	4.968.000	119.232.000	
1.287,000	TECNICO	J67	2	1	12	4.810.059	4.810.059	115.441.416	J67	2	1	12	4.810.059	4.810.059	115.441.416	
1.288,000	ASISTENTE	D56	1	1	12	4.723.533	4.723.533	56.682.396	D56	1	1	12	4.723.533	4.723.533	56.682.396	
1.289,000	TECNICO	JA3	1	1	12	4.658.328	4.658.328	55.899.936	JA3	1	1	12	4.658.328	4.658.328	55.899.936	
1.290,000	ASISTENTE	JA5	1	1	12	4.658.328	4.658.328	55.899.936	JA5	1	1	12	4.658.328	4.658.328	55.899.936	
1.291,000	AUXILIAR INVESTIGADOR	D65	1	1	12	4.658.328	4.658.328	55.899.936	D65	1	1	12	4.658.328	4.658.328	55.899.936	
1.292,000	ASISTENTE	D67	1	1	12	4.536.405	4.536.405	54.436.860	D67	1	1	12	4.536.405	4.536.405	54.436.860	
1.293,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
1.294,000	ASISTENTE TECNICO	D75	1	1	12	4.499.559	4.499.559	53.994.708	D75	1	1	12	4.499.559	4.499.559	53.994.708	
1.295,000	ASISTENTE	JB3	1	1	12	4.270.410	4.270.410	51.244.920	JB3	1	1	12	4.270.410	4.270.410	51.244.920	
1.296,000	AUXILIAR INVESTIGADOR	JB7	2	1	12	3.912.197	3.912.197	93.892.728	JB7	2	1	12	3.912.197	3.912.197	93.892.728	
1.297,000	TECNICO	JC3	3	1	12	3.716.168	3.716.168	133.782.048	JC3	3	1	12	3.716.168	3.716.168	133.782.048	
1.298,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
1.299,000	AUXILIAR INVESTIGADOR	JD1	1	1	12	2.976.442	2.976.442	35.717.304	JD1	1	1	12	2.976.442	2.976.442	35.717.304	
1.300,000	SERENO	G14	1	1	12	2.784.668	2.784.668	33.416.016	G14	1	1	12	2.784.668	2.784.668	33.416.016	
1.301,000	ORDENANZA	G24	1	1	12	2.550.307	2.550.307	30.603.684	G24	1	1	12	2.680.373	2.680.373	32.164.476	
1.302,000	AUXILIAR FORENSE	JD3	2	1	12	2.550.307	2.550.307	61.207.368	JD3	2	1	12	2.680.373	2.680.373	64.328.952	
1.304,000	DIRECTOR	K32	1	1	12	10.126.130	10.126.130	121.513.560	K32	1	1	12	10.126.130	10.126.130	121.513.560	
1.305,000	COORDINADOR	C33	1	1	12	7.051.973	7.051.973	84.623.676	C33	1	1	12	7.051.973	7.051.973	84.623.676	
1.307,000	ESTADIGRAFO	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496	
1.308,000	ABOGADO	J60	1	1	12	5.241.137	5.241.137	62.893.644	J60	1	1	12	5.241.137	5.241.137	62.893.644	
1.309,000	ASISTENTE	D40	1	1	12	5.212.260	5.212.260	62.547.120	D40	1	1	12	5.212.260	5.212.260	62.547.120	
1.310,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
1.312,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
1.313,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
1.316,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
1.317,000	COORDINADOR	C28	1	1	12	7.331.630	7.331.630	87.979.560	C28	1	1	12	7.331.630	7.331.630	87.979.560	
1.318,000	ASISTENTE	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496	
1.319,000	ASISTENTE	D04	1	1	12	5.800.037	5.800.037	69.600.444	D04	1	1	12	5.800.037	5.800.037	69.600.444	
1.320,000	AUXILIAR	E40	1	1	12	3.480.912	3.480.912	41.770.944	E40	1	1	12	3.480.912	3.480.912	41.770.944	
1.321,000	AUXILIAR	G08	1	1	12	3.066.912	3.066.912	36.802.944	G08	1	1	12	3.066.912	3.066.912	36.802.944	
1.323,000	ASISTENTE	D18	1	1	12	5.175.000	5.175.000	62.100.000	D18	1	1	12	5.175.000	5.175.000	62.100.000	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1		99		GENUINO		ALCANCE NACIONAL											
1.324.000	ENCARGADO DE DEPÓSITO	D40	1	1	12	5.212.260	5.212.260	62.547.120	D40	1	1	12	5.212.260	5.212.260	62.547.120		
1.325.000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000		
1.327.000	JEFE DE DEPARTAMENTO	C42	1	1	12	6.733.089	6.733.089	80.797.068	C42	1	1	12	6.733.089	6.733.089	80.797.068		
1.329.000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000		
1.331.000	COORDINADOR	J06	1	1	12	11.218.469	11.218.469	134.621.628	J06	1	1	12	11.218.469	11.218.469	134.621.628		
1.332.000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724		
1.333.000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448		
1.334.000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860		
1.335.000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488		
1.337.000	DIRECTOR	K26	1	1	12	10.854.045	10.854.045	130.248.540	K26	1	1	12	10.854.045	10.854.045	130.248.540		
1.338.000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724		
1.339.000	SICOLOGO	S5J	1	1	12	6.727.500	6.727.500	80.730.000	S5J	1	1	12	6.727.500	6.727.500	80.730.000		
1.340.000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860		
1.341.000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488		
1.343.000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000		
1.344.000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448		
1.345.000	JEFE DE DEPARTAMENTO	J47	1	1	12	5.551.637	5.551.637	66.619.644	J47	1	1	12	5.551.637	5.551.637	66.619.644		
1.346.000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488		
1.347.000	ORDENANZA	G26	1	1	12	2.550.307	2.550.307	30.603.684	G26	1	1	12	2.680.373	2.680.373	32.164.476		
1.349.000	DIRECTOR	K24	1	1	12	11.578.545	11.578.545	138.942.540	K24	1	1	12	11.578.545	11.578.545	138.942.540		
1.350.000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724		
1.351.000	JEFE DE DEPARTAMENTO	J29	1	1	12	6.384.708	6.384.708	76.616.496	J29	1	1	12	6.384.708	6.384.708	76.616.496		
1.352.000	SICOLOGO	S5J	3	1	12	6.727.500	6.727.500	242.190.000	S5J	3	1	12	6.727.500	6.727.500	242.190.000		
1.353.000	TRABAJADOR SOCIAL	S5J	2	1	12	6.727.500	6.727.500	161.460.000	S5J	2	1	12	6.727.500	6.727.500	161.460.000		
1.354.000	SICOLOGO	S6J	1	1	12	6.210.000	6.210.000	74.520.000	S6J	1	1	12	6.210.000	6.210.000	74.520.000		
1.355.000	AUXILIAR	G24	1	1	12	2.550.307	2.550.307	30.603.684	G24	1	1	12	2.680.373	2.680.373	32.164.476		
1.357.000	ASISTENTE	D56	1	1	12	4.723.533	4.723.533	56.682.396	D56	1	1	12	4.723.533	4.723.533	56.682.396		
1.358.000	AUXILIAR	E41	1	1	12	3.480.912	3.480.912	41.770.944	E41	1	1	12	3.480.912	3.480.912	41.770.944		
1.360.000	ENCARGADO ADMINISTRACIÓN	D67	1	1	12	4.536.405	4.536.405	54.436.860	D67	1	1	12	4.536.405	4.536.405	54.436.860		
1.362.000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000		
1.364.000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000		
1.365.000	SICOLOGO	J10	1	1	12	8.694.000	8.694.000	104.328.000	J10	1	1	12	8.694.000	8.694.000	104.328.000		
1.366.000	COORDINADOR	C22	1	1	12	7.659.000	7.659.000	91.908.000	C22	1	1	12	7.659.000	7.659.000	91.908.000		
1.367.000	SICOLOGO	S3J	1	1	12	6.727.500	6.727.500	80.730.000	S3J	1	1	12	6.727.500	6.727.500	80.730.000		
1.368.000	SICOLOGO	S3J	2	1	12	6.727.500	6.727.500	161.460.000	S3J	2	1	12	6.727.500	6.727.500	161.460.000		
1.369.000	SICOLOGO	S4J	1	1	12	6.727.500	6.727.500	80.730.000	S4J	1	1	12	6.727.500	6.727.500	80.730.000		
1.370.000	SICOLOGO	S5J	18	1	12	6.727.500	6.727.500	1.453.140.000	S5J	18	1	12	6.727.500	6.727.500	1.453.140.000		
1.371.000	TRABAJADOR SOCIAL	S5J	21	1	12	6.727.500	6.727.500	1.695.330.000	S5J	21	1	12	6.727.500	6.727.500	1.695.330.000		



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
3 MINISTERIO PÚBLICO																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad 2 INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA

Objeto 111 SUELDOS

Fuente 10 RECURSOS DEL TESORO

1 GENUINO																
1 99 ALCANCE NACIONAL																
1.373,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
1.374,000	TRABAJADOR SOCIAL	S1J	1	1	12	6.831.000	6.831.000	81.972.000	S1J	1	1	12	6.831.000	6.831.000	81.972.000	
1.375,000	SICOLOGO	S5J	14	1	12	6.727.500	6.727.500	1.130.220.000	S5J	14	1	12	6.727.500	6.727.500	1.130.220.000	
1.376,000	TRABAJADOR SOCIAL	S5J	8	1	12	6.727.500	6.727.500	645.840.000	S5J	8	1	12	6.727.500	6.727.500	645.840.000	
1.378,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
1.379,000	COORDINADOR	K28	1	1	12	10.643.630	10.643.630	127.723.560	K28	1	1	12	10.643.630	10.643.630	127.723.560	
1.381,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
1.383,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
1.385,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
1.386,000	PROFESIONAL	D76	1	1	12	5.589.000	5.589.000	67.068.000	D76	1	1	12	5.589.000	5.589.000	67.068.000	
1.387,000	PROFESIONAL	D77	3	1	12	5.175.000	5.175.000	186.300.000	D77	3	1	12	5.175.000	5.175.000	186.300.000	
1.388,000	PROFESIONAL	E43	3	1	12	3.622.500	3.622.500	130.410.000	E43	3	1	12	3.622.500	3.622.500	130.410.000	
1.389,000	PROFESIONAL	E44	4	1	12	3.105.000	3.105.000	149.040.000	E44	4	1	12	3.105.000	3.105.000	149.040.000	
1.390,000	TECNICO	E45	1	1	12	3.001.500	3.001.500	36.018.000	E45	1	1	12	3.001.500	3.001.500	36.018.000	
1.391,000	TECNICO	E46	19	1	12	2.587.500	2.587.500	589.950.000	E46	19	1	12	2.680.373	2.680.373	611.125.044	
1.392,000	AUXILIAR	G30	165	1	12	2.550.307	2.550.307	5.049.607.860	G30	165	1	12	2.680.373	2.680.373	5.307.138.540	
1.400,000	ASISTENTE FISCAL	J26	30	1	12	7.025.477	7.025.477	2.529.171.720	J26	30	1	12	7.025.477	7.025.477	2.529.171.720	
1.401,000	SECRETARIO FISCAL	JA9	20	1	12	4.536.405	4.536.405	1.088.737.200	JA9	20	1	12	4.536.405	4.536.405	1.088.737.200	
1.402,000	AUXILIAR FISCAL	JC6	10	1	12	3.577.374	3.577.374	429.284.880	JC6	10	1	12	3.577.374	3.577.374	429.284.880	
1.403,000	MEDICO FORENSE	S2J	5	1	12	7.762.500	7.762.500	465.750.000	S2J	5	1	12	7.762.500	7.762.500	465.750.000	
1.404,000	SICOLOGO	S5J	10	1	12	6.727.500	6.727.500	807.300.000	S5J	10	1	12	6.727.500	6.727.500	807.300.000	
1.405,000	TRABAJADOR SOCIAL	S5J	10	1	12	6.727.500	6.727.500	807.300.000	S5J	10	1	12	6.727.500	6.727.500	807.300.000	
1.406,000	SIQUIATRA FORENSE	S5J	5	1	12	6.727.500	6.727.500	403.650.000	S5J	5	1	12	6.727.500	6.727.500	403.650.000	
1.407,000	ASISTENTE	C64	10	1	12	6.525.365	6.525.365	783.043.800	C64	10	1	12	6.525.365	6.525.365	783.043.800	
1.408,000	PERITO	C64	15	1	12	6.525.365	6.525.365	1.174.565.700	C64	15	1	12	6.525.365	6.525.365	1.174.565.700	
1.409,000	CHOFER	G03	15	1	12	3.188.318	3.188.318	573.897.240	G03	15	1	12	3.188.318	3.188.318	573.897.240	
						3.836				3.836						

Objeto 113 GASTOS DE REPRESENTACIÓN

Fuente 10 RECURSOS DEL TESORO

Org. Fin. 1 GENUINO																
Depart. 1 1 1° DPTO. - CONCEPCIÓN																
6,000	AGENTE FISCAL	S13	5	1	12	3.625.000	3.625.000	217.500.000	S13	5	1	12	3.625.000	3.625.000	217.500.000	
9,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000	
12,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000	
15,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000	
Depart. 1 2 2° DPTO. - SAN PEDRO																
18,000	FISCAL ADJUNTO	S11	1	1	12	4.875.000	4.875.000	58.500.000	S11	1	1	12	4.875.000	4.875.000	58.500.000	
22,000	AGENTE FISCAL	S13	3	1	12	3.625.000	3.625.000	130.500.000	S13	3	1	12	3.625.000	3.625.000	130.500.000	



ANEXO DE PERSONAL

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 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
3 MINISTERIO PÚBLICO																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	
Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	113	GASTOS DE REPRESENTACIÓN														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	2	2° DPTO. - SAN PEDRO													
	25,000	AGENTE FISCAL	S13	3	1	12	3.625.000	3.625.000	130.500.000	S13	3	1	12	3.625.000	3.625.000	130.500.000
	28,000	AGENTE FISCAL	S13	4	1	12	3.625.000	3.625.000	174.000.000	S13	4	1	12	3.625.000	3.625.000	174.000.000
	31,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	33,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	36,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
Depart.	1	3	3° DPTO. CORDILLERA													
	39,000	FISCAL ADJUNTO	S11	1	1	12	4.875.000	4.875.000	58.500.000	S11	1	1	12	4.875.000	4.875.000	58.500.000
	42,000	AGENTE FISCAL	S13	7	1	12	3.625.000	3.625.000	304.500.000	S13	7	1	12	3.625.000	3.625.000	304.500.000
	45,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	48,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	51,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
Depart.	1	4	4° DPTO. GUAIRÁ													
	56,000	AGENTE FISCAL	S13	6	1	12	3.625.000	3.625.000	261.000.000	S13	6	1	12	3.625.000	3.625.000	261.000.000
	59,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	61,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
Depart.	1	5	5° DPTO. CAAGUAZÚ													
	64,000	FISCAL ADJUNTO	S11	1	1	12	4.875.000	4.875.000	58.500.000	S11	1	1	12	4.875.000	4.875.000	58.500.000
	68,000	AGENTE FISCAL	S13	9	1	12	3.625.000	3.625.000	391.500.000	S13	9	1	12	3.625.000	3.625.000	391.500.000
	71,000	AGENTE FISCAL	S13	4	1	12	3.625.000	3.625.000	174.000.000	S13	4	1	12	3.625.000	3.625.000	174.000.000
	74,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	77,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	80,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
Depart.	1	6	6° DPTO. CAAZAPÁ													
	84,000	AGENTE FISCAL	S13	3	1	12	3.625.000	3.625.000	130.500.000	S13	3	1	12	3.625.000	3.625.000	130.500.000
	87,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	90,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	93,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
Depart.	1	7	7° DPTO. ITAPÚA													
	96,000	FISCAL ADJUNTO	S11	1	1	12	4.875.000	4.875.000	58.500.000	S11	1	1	12	4.875.000	4.875.000	58.500.000
	100,000	AGENTE FISCAL	S13	12	1	12	3.625.000	3.625.000	522.000.000	S13	12	1	12	3.625.000	3.625.000	522.000.000
	103,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	105,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	108,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	109,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	112,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	115,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	118,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	121,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
Depart.	1	8	8° DPTO. MISIONES													



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
3 MINISTERIO PÚBLICO																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	
Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	113	GASTOS DE REPRESENTACIÓN														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	8	8° DPTO. MISIONES													
	125,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	128,000	AGENTE FISCAL	S13	6	1	12	3.625.000	3.625.000	261.000.000	S13	6	1	12	3.625.000	3.625.000	261.000.000
	131,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	134,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
Depart.	1	9	9° DPTO. PARAGUARI													
	138,000	AGENTE FISCAL	S13	4	1	12	3.625.000	3.625.000	174.000.000	S13	4	1	12	3.625.000	3.625.000	174.000.000
	141,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	144,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
Depart.	1	11	11° DPTO. CENTRAL													
	148,000	AGENTE FISCAL	S13	5	1	12	3.625.000	3.625.000	217.500.000	S13	5	1	12	3.625.000	3.625.000	217.500.000
	149,000	AGENTE FISCAL	S13	4	1	12	3.625.000	3.625.000	174.000.000	S13	4	1	12	3.625.000	3.625.000	174.000.000
	152,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	155,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	159,000	AGENTE FISCAL	S13	9	1	12	3.625.000	3.625.000	391.500.000	S13	9	1	12	3.625.000	3.625.000	391.500.000
	162,000	AGENTE FISCAL	S13	3	1	12	3.625.000	3.625.000	130.500.000	S13	3	1	12	3.625.000	3.625.000	130.500.000
	165,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	168,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	172,000	AGENTE FISCAL	S13	6	1	12	3.625.000	3.625.000	261.000.000	S13	6	1	12	3.625.000	3.625.000	261.000.000
	175,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	178,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	181,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
Depart.	1	12	12° DPTO. NEEMBUCÚ													
	184,000	AGENTE FISCAL	S13	4	1	12	3.625.000	3.625.000	174.000.000	S13	4	1	12	3.625.000	3.625.000	174.000.000
	187,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	190,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	193,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
Depart.	1	13	13° DPTO. AMAMBAY													
	198,000	AGENTE FISCAL	S13	6	1	12	3.625.000	3.625.000	261.000.000	S13	6	1	12	3.625.000	3.625.000	261.000.000
	201,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	204,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
Depart.	1	14	14° DPTO. CANINDEYU													
	209,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	212,000	AGENTE FISCAL	S13	4	1	12	3.625.000	3.625.000	174.000.000	S13	4	1	12	3.625.000	3.625.000	174.000.000
	215,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	218,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
	222,000	AGENTE FISCAL	S13	4	1	12	3.625.000	3.625.000	174.000.000	S13	4	1	12	3.625.000	3.625.000	174.000.000
	223,000	AGENTE FISCAL	S13	16	1	12	3.625.000	3.625.000	696.000.000	S13	16	1	12	3.625.000	3.625.000	696.000.000
	226,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
	229,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	113	GASTOS DE REPRESENTACIÓN														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO

1 14 14° DPTO. CANINDEYU

232,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
235,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
238,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000

Depart. 1 16 16° DPTO. BOQUERÓN

243,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
246,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
249,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
252,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
255,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
258,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
261,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000

Depart. 1 99 ALCANCE NACIONAL

262,000	FISCAL ADJUNTO	S11	1	1	12	4.875.000	4.875.000	58.500.000	S11	1	1	12	4.875.000	4.875.000	58.500.000
264,000	AGENTE FISCAL	S13	40	1	12	3.625.000	3.625.000	1.740.000.000	S13	40	1	12	3.625.000	3.625.000	1.740.000.000
266,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
269,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
271,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
273,000	AGENTE FISCAL	S13	7	1	12	3.625.000	3.625.000	304.500.000	S13	7	1	12	3.625.000	3.625.000	304.500.000
275,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
276,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
278,000	AGENTE FISCAL	S13	3	1	12	3.625.000	3.625.000	130.500.000	S13	3	1	12	3.625.000	3.625.000	130.500.000
280,000	AGENTE FISCAL	S13	3	1	12	3.625.000	3.625.000	130.500.000	S13	3	1	12	3.625.000	3.625.000	130.500.000
282,000	AGENTE FISCAL	S13	3	1	12	3.625.000	3.625.000	130.500.000	S13	3	1	12	3.625.000	3.625.000	130.500.000
284,000	AGENTE FISCAL	S13	3	1	12	3.625.000	3.625.000	130.500.000	S13	3	1	12	3.625.000	3.625.000	130.500.000
286,000	FISCAL ADJUNTO	S11	4	1	12	4.875.000	4.875.000	234.000.000	S11	4	1	12	4.875.000	4.875.000	234.000.000
292,000	AGENTE FISCAL	S13	3	1	12	3.625.000	3.625.000	130.500.000	S13	3	1	12	3.625.000	3.625.000	130.500.000
293,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000
294,000	AGENTE FISCAL	S13	10	1	12	3.625.000	3.625.000	435.000.000	S13	10	1	12	3.625.000	3.625.000	435.000.000
295,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000
296,000	AGENTE FISCAL	S13	16	1	12	3.625.000	3.625.000	696.000.000	S13	16	1	12	3.625.000	3.625.000	696.000.000
297,000	AGENTE FISCAL	S13	37	1	12	3.625.000	3.625.000	1.609.500.000	S13	37	1	12	3.625.000	3.625.000	1.609.500.000
298,000	FISCAL ADJUNTO	S11	7	1	12	4.875.000	4.875.000	409.500.000	S11	7	1	12	4.875.000	4.875.000	409.500.000
300,000	AGENTE FISCAL	S13	15	1	12	3.625.000	3.625.000	652.500.000	S13	15	1	12	3.625.000	3.625.000	652.500.000
301,000	AGENTE FISCAL	S13	29	1	12	3.625.000	3.625.000	1.261.500.000	S13	29	1	12	3.625.000	3.625.000	1.261.500.000
302,000	FISCAL ADJUNTO	S11	2	1	12	4.875.000	4.875.000	117.000.000	S11	2	1	12	4.875.000	4.875.000	117.000.000
304,000	DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
306,000	DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
308,000	DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
311,000	DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	2	INVESTIGACIÓN DE HECHOS PUNIBLES DE ACCIÓN PENAL PÚBLICA														
Objeto	113	GASTOS DE REPRESENTACIÓN														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	99 ALCANCE NACIONAL														
	313,000	DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
	315,000	DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000
	317,000	DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000

TOTALES			413					18.235.500.000		413					18.235.500.000	
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Actividad	3	INVESTIGACIÓN FORENSE Y CRIMINALISTICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

Org. Fin.	1	GENUINO														
Depart.	1	99 ALCANCE NACIONAL														
	4,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000
	5,000	AUXILIAR	G05	1	1	12	3.188.318	3.188.318	38.259.816	G05	1	1	12	3.188.318	3.188.318	38.259.816
	7,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000
	9,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000
	11,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000
	13,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000
	15,000	ADMINISTRADOR	D02	1	1	12	5.419.260	5.419.260	65.031.120	D02	1	1	12	5.419.260	5.419.260	65.031.120
	16,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860
	17,000	AUXILIAR	G24	1	1	12	2.550.307	2.550.307	30.603.684	G24	1	1	12	2.680.373	2.680.373	32.164.476
	19,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000
	20,000	MEDICO PATOLOGO	S2J	1	1	12	7.762.500	7.762.500	93.150.000	S2J	1	1	12	7.762.500	7.762.500	93.150.000
	21,000	AUXILIAR	E40	1	1	12	3.480.912	3.480.912	41.770.944	E40	1	1	12	3.480.912	3.480.912	41.770.944
	23,000	COORDINADOR	K27	1	1	12	10.850.630	10.850.630	130.207.560	K27	1	1	12	10.850.630	10.850.630	130.207.560
	24,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000
	25,000	MEDICO FORENSE	S2J	53	1	12	7.762.500	7.762.500	4.936.950.000	S2J	53	1	12	7.762.500	7.762.500	4.936.950.000
	26,000	ASISTENTE FORENSE	D40	1	1	12	5.212.260	5.212.260	62.547.120	D40	1	1	12	5.212.260	5.212.260	62.547.120
	27,000	ASISTENTE	D45	1	1	12	4.968.000	4.968.000	59.616.000	D45	1	1	12	4.968.000	4.968.000	59.616.000
	28,000	TECNICO I	E20	1	1	12	3.912.197	3.912.197	46.946.364	E20	1	1	12	3.912.197	3.912.197	46.946.364
	29,000	ASISTENTE TECNICO	E23	1	1	12	3.912.197	3.912.197	46.946.364	E23	1	1	12	3.912.197	3.912.197	46.946.364
	30,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976
	32,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000
	33,000	MEDICO FORENSE	S2J	2	1	12	7.762.500	7.762.500	186.300.000	S2J	2	1	12	7.762.500	7.762.500	186.300.000
	34,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448
	35,000	ASISTENTE	J55	1	1	12	5.485.500	5.485.500	65.826.000	J55	1	1	12	5.485.500	5.485.500	65.826.000
	36,000	TECNICO	J60	4	1	12	5.241.137	5.241.137	251.574.576	J60	4	1	12	5.241.137	5.241.137	251.574.576
	37,000	ASISTENTE	D39	1	1	12	5.212.260	5.212.260	62.547.120	D39	1	1	12	5.212.260	5.212.260	62.547.120
	38,000	TECNICO	J64	3	1	12	4.968.000	4.968.000	178.848.000	J64	3	1	12	4.968.000	4.968.000	178.848.000
	39,000	TECNICO	J67	3	1	12	4.810.059	4.810.059	173.162.124	J67	3	1	12	4.810.059	4.810.059	173.162.124
	40,000	TECNICO INVESTIGADOR	J67	1	1	12	4.810.059	4.810.059	57.720.708	J67	1	1	12	4.810.059	4.810.059	57.720.708

23.511.472.572



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	3	INVESTIGACIÓN FORENSE Y CRIMINALISTICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
41,000	TECNICO	J70	1	1	12	4.810.059	4.810.059	57.720.708	J70	1	1	12	4.810.059	4.810.059	57.720.708	
42,000	TECNICO	JA3	5	1	12	4.658.328	4.658.328	279.499.680	JA3	5	1	12	4.658.328	4.658.328	279.499.680	
43,000	TECNICO	JA6	1	1	12	4.657.500	4.657.500	55.890.000	JA6	1	1	12	4.657.500	4.657.500	55.890.000	
44,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
45,000	TECNICO	JC3	2	1	12	3.716.168	3.716.168	89.188.032	JC3	2	1	12	3.716.168	3.716.168	89.188.032	
45,100	ASISTENTE	JB3	1	1	12	4.270.410	4.270.410	51.244.920	JB3	1	1	12	4.270.410	4.270.410	51.244.920	
46,000	AUXILIAR	G23	1	1	12	2.673.819	2.673.819	32.085.828	G23	1	1	12	2.680.373	2.680.373	32.164.476	
48,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
49,000	SICOLOGO	S5J	2	1	12	6.727.500	6.727.500	161.460.000	S5J	2	1	12	6.727.500	6.727.500	161.460.000	
50,000	SIQUIATRA FORENSE	S5J	2	1	12	6.727.500	6.727.500	161.460.000	S5J	2	1	12	6.727.500	6.727.500	161.460.000	
51,000	SECRETARIO	D61	1	1	12	4.658.328	4.658.328	55.899.936	D61	1	1	12	4.658.328	4.658.328	55.899.936	
52,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
54,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
55,000	COORDINADOR	C15	1	1	12	8.086.973	8.086.973	97.043.676	C15	1	1	12	8.086.973	8.086.973	97.043.676	
56,000	ASISTENTE	C39	1	1	12	6.835.865	6.835.865	82.030.380	C39	1	1	12	6.835.865	6.835.865	82.030.380	
57,000	MEDICO FORENSE	S2J	64	1	12	7.762.500	7.762.500	5.961.600.000	S2J	64	1	12	7.762.500	7.762.500	5.961.600.000	
58,000	MEDICO FORENSE	S6J	1	1	12	6.210.000	6.210.000	74.520.000	S6J	1	1	12	6.210.000	6.210.000	74.520.000	
59,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
60,000	ASISTENTE	E33	1	1	12	3.590.500	3.590.500	43.086.000	E33	1	1	12	3.590.500	3.590.500	43.086.000	
61,000	ASISTENTE	E40	1	1	12	3.480.912	3.480.912	41.770.944	E40	1	1	12	3.480.912	3.480.912	41.770.944	
62,000	AUXILIAR FISCAL	JC6	2	1	12	3.577.374	3.577.374	85.856.976	JC6	2	1	12	3.577.374	3.577.374	85.856.976	
64,000	DIRECTOR	K21	1	1	12	14.181.000	14.181.000	170.172.000	K21	1	1	12	14.181.000	14.181.000	170.172.000	
65,000	ASESOR	K27	1	1	12	10.850.630	10.850.630	130.207.560	K27	1	1	12	10.850.630	10.850.630	130.207.560	
66,000	ASISTENTE	D08	1	1	12	5.330.250	5.330.250	63.963.000	D08	1	1	12	5.330.250	5.330.250	63.963.000	
67,000	ASISTENTE FORENSE	D32	1	1	12	5.212.260	5.212.260	62.547.120	D32	1	1	12	5.212.260	5.212.260	62.547.120	
68,000	SECRETARIO	E40	1	1	12	3.480.912	3.480.912	41.770.944	E40	1	1	12	3.480.912	3.480.912	41.770.944	
69,000	NOTIFICADOR	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
71,000	ASISTENTE	C40	1	1	12	6.773.558	6.773.558	81.282.696	C40	1	1	12	6.773.558	6.773.558	81.282.696	
72,000	ADMINISTRADOR	C69	1	1	12	6.049.058	6.049.058	72.588.696	C69	1	1	12	6.049.058	6.049.058	72.588.696	
74,000	ASESOR	C06	1	1	12	8.596.089	8.596.089	103.153.068	C06	1	1	12	8.596.089	8.596.089	103.153.068	
75,000	COORDINADOR	C09	1	1	12	8.487.000	8.487.000	101.844.000	C09	1	1	12	8.487.000	8.487.000	101.844.000	
76,000	PROFESIONAL	C61	1	1	12	6.235.047	6.235.047	74.820.564	C61	1	1	12	6.235.047	6.235.047	74.820.564	
77,000	PROFESIONAL	C70	1	1	12	6.028.047	6.028.047	72.336.564	C70	1	1	12	6.028.047	6.028.047	72.336.564	
78,000	TECNICO FORENSE	C83	1	1	12	5.729.760	5.729.760	68.757.120	C83	1	1	12	5.729.760	5.729.760	68.757.120	
79,000	PERITO	D05	5	1	12	5.692.500	5.692.500	341.550.000	D05	5	1	12	5.692.500	5.692.500	341.550.000	
80,000	PERITO	D36	1	1	12	5.212.260	5.212.260	62.547.120	D36	1	1	12	5.212.260	5.212.260	62.547.120	
81,000	TECNICO FORENSE	J68	4	1	12	4.810.059	4.810.059	230.882.832	J68	4	1	12	4.810.059	4.810.059	230.882.832	
82,000	PERITO	E12	3	1	12	4.309.637	4.309.637	155.146.932	E12	3	1	12	4.309.637	4.309.637	155.146.932	

TOTALES								23.509.833.132								
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COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	3	INVESTIGACIÓN FORENSE Y CRIMINALISTICA														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														

1 GENUINO																
1 99 ALCANCE NACIONAL																
84,000	COORDINADOR	C31	1	1	12	7.258.973	7.258.973	87.107.676	C31	1	1	12	7.258.973	7.258.973	87.107.676	
86,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
88,000	PERITO	J11	1	1	12	8.665.331	8.665.331	103.983.972	J11	1	1	12	8.665.331	8.665.331	103.983.972	
89,000	JEFE DE DEPARTAMENTO	D41	1	1	12	5.189.904	5.189.904	62.278.848	D41	1	1	12	5.189.904	5.189.904	62.278.848	
91,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
92,000	TECNICO	J13	2	1	12	8.144.208	8.144.208	195.460.992	J13	2	1	12	8.144.208	8.144.208	195.460.992	
93,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
94,000	PERITO	C54	1	1	12	6.939.365	6.939.365	83.272.380	C54	1	1	12	6.939.365	6.939.365	83.272.380	
95,000	TECNICO	J37	2	1	12	6.074.208	6.074.208	145.780.992	J37	2	1	12	6.074.208	6.074.208	145.780.992	
96,000	TECNICO	J38	1	1	12	5.965.637	5.965.637	71.587.644	J38	1	1	12	5.965.637	5.965.637	71.587.644	
97,000	TECNICO	J39	1	1	12	5.862.137	5.862.137	70.345.644	J39	1	1	12	5.862.137	5.862.137	70.345.644	
98,000	TECNICO	J41	1	1	12	5.763.708	5.763.708	69.164.496	J41	1	1	12	5.763.708	5.763.708	69.164.496	
99,000	TECNICO	J42	2	1	12	5.758.637	5.758.637	138.207.288	J42	2	1	12	5.758.637	5.758.637	138.207.288	
100,000	TECNICO	J45	1	1	12	5.660.208	5.660.208	67.922.496	J45	1	1	12	5.660.208	5.660.208	67.922.496	
101,000	ASISTENTE	J48	1	1	12	5.899.500	5.899.500	70.794.000	J48	1	1	12	5.899.500	5.899.500	70.794.000	
102,000	TECNICO	J68	32	1	12	4.810.059	4.810.059	1.847.062.656	J68	32	1	12	4.810.059	4.810.059	1.847.062.656	
103,000	ASISTENTE	D56	1	1	12	4.723.533	4.723.533	56.682.396	D56	1	1	12	4.723.533	4.723.533	56.682.396	
104,000	TECNICO	JA8	6	1	12	4.536.405	4.536.405	326.621.160	JA8	6	1	12	4.536.405	4.536.405	326.621.160	
106,000	COORDINADOR	C27	1	1	12	7.362.473	7.362.473	88.349.676	C27	1	1	12	7.362.473	7.362.473	88.349.676	
108,000	TECNICO FORENSE	C76	1	1	12	6.177.708	6.177.708	74.132.496	C76	1	1	12	6.177.708	6.177.708	74.132.496	
109,000	TECNICO FORENSE	D04	1	1	12	5.800.037	5.800.037	69.600.444	D04	1	1	12	5.800.037	5.800.037	69.600.444	
110,000	ASISTENTE	J57	1	1	12	5.241.137	5.241.137	62.893.644	J57	1	1	12	5.241.137	5.241.137	62.893.644	
112,000	COORDINADOR	C27	1	1	12	7.362.473	7.362.473	88.349.676	C27	1	1	12	7.362.473	7.362.473	88.349.676	
113,000	ASISTENTE FISCAL	J26	2	1	12	7.025.477	7.025.477	168.611.448	J26	2	1	12	7.025.477	7.025.477	168.611.448	
114,000	TECNICO FORENSE	D04	2	1	12	5.800.037	5.800.037	139.200.888	D04	2	1	12	5.800.037	5.800.037	139.200.888	
116,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
117,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
119,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
120,000	TECNICO FORENSE	D04	1	1	12	5.800.037	5.800.037	69.600.444	D04	1	1	12	5.800.037	5.800.037	69.600.444	
122,000	COORDINADOR	C06	1	1	12	8.596.089	8.596.089	103.153.068	C06	1	1	12	8.596.089	8.596.089	103.153.068	
123,000	PERITO	C49	1	1	12	6.939.365	6.939.365	83.272.380	C49	1	1	12	6.939.365	6.939.365	83.272.380	
124,000	PERITO	C64	1	1	12	6.525.365	6.525.365	78.304.380	C64	1	1	12	6.525.365	6.525.365	78.304.380	
125,000	ASISTENTE	D04	1	1	12	5.800.037	5.800.037	69.600.444	D04	1	1	12	5.800.037	5.800.037	69.600.444	
126,000	PERITO	D26	2	1	12	5.382.000	5.382.000	129.168.000	D26	2	1	12	5.382.000	5.382.000	129.168.000	
127,000	TECNICO FORENSE	D27	1	1	12	5.278.500	5.278.500	63.342.000	D27	1	1	12	5.278.500	5.278.500	63.342.000	
128,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
129,000	TECNICO FORENSE	D75	1	1	12	4.499.559	4.499.559	53.994.708	D75	1	1	12	4.499.559	4.499.559	53.994.708	
130,000	ASISTENTE	E16	2	1	12	4.119.197	4.119.197	98.860.728	E16	2	1	12	4.119.197	4.119.197	98.860.728	



ANEXO DE PERSONAL

COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad 3 INVESTIGACIÓN FORENSE Y CRIMINALISTICA

Objeto 111 SUELDOS

Fuente 10 RECURSOS DEL TESORO

1	GENUINO															
1	99	ALCANCE NACIONAL														
131,000	ASISTENTE TECNICO	E19	1	1	12	3.912.197	3.912.197	46.946.364	E19	1	1	12	3.912.197	3.912.197	46.946.364	
133,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
135,000	JEFE DE DEPARTAMENTO	K39	1	1	12	10.039.500	10.039.500	120.474.000	K39	1	1	12	10.039.500	10.039.500	120.474.000	
						296							296			

Objeto 113 GASTOS DE REPRESENTACIÓN

Fuente 10 RECURSOS DEL TESORO

Org. Fin.	1	GENUINO														
Depart.	1	99	ALCANCE NACIONAL													
4,000	DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000	
6,000	DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000	
8,000	DIRECTOR	S18	1	1	12	3.625.000	3.625.000	43.500.000	S18	1	1	12	3.625.000	3.625.000	43.500.000	

TOTALES			3					130.500.000		3					130.500.000	
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Actividad 4 PROTECCIÓN DE LAS GARANTIAS PROCESALES

Objeto 111 SUELDOS

Fuente 10 RECURSOS DEL TESORO

Org. Fin.	1	GENUINO														
Depart.	1	99	ALCANCE NACIONAL													
3,000	FISCAL ADJUNTO	J02	1	1	12	15.854.496	15.854.496	190.253.952	J02	1	1	12	15.854.496	15.854.496	190.253.952	
4,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
5,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
6,000	ORDENANZA	G20	1	1	12	2.691.000	2.691.000	32.292.000	G20	1	1	12	2.691.000	2.691.000	32.292.000	
7,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476	
9,000	AGENTE FISCAL DE CUENTAS	J03	6	1	12	14.181.000	14.181.000	1.021.032.000	J03	6	1	12	14.181.000	14.181.000	1.021.032.000	
10,000	TECNICO FISCAL DE CUENTAS	J10	9	1	12	8.694.000	8.694.000	938.952.000	J10	9	1	12	8.694.000	8.694.000	938.952.000	
11,000	TECNICO FISCAL DE CUENTAS	J12	1	1	12	8.280.000	8.280.000	99.360.000	J12	1	1	12	8.280.000	8.280.000	99.360.000	
12,000	TECNICO FISCAL DE CUENTAS	J14	1	1	12	7.477.875	7.477.875	89.734.500	J14	1	1	12	7.477.875	7.477.875	89.734.500	
13,000	TECNICO FISCAL DE CUENTAS	J16	1	1	12	7.374.375	7.374.375	88.492.500	J16	1	1	12	7.374.375	7.374.375	88.492.500	
14,000	TECNICO FISCAL DE CUENTAS	J17	1	1	12	7.270.875	7.270.875	87.250.500	J17	1	1	12	7.270.875	7.270.875	87.250.500	
15,000	ASISTENTE FISCAL	J74	2	1	12	7.025.477	7.025.477	168.611.448	J74	2	1	12	7.025.477	7.025.477	168.611.448	
16,000	TECNICO FISCAL DE CUENTAS	J21	1	1	12	6.628.037	6.628.037	79.536.444	J21	1	1	12	6.628.037	6.628.037	79.536.444	
17,000	TECNICO FISCAL	J32	1	1	12	6.733.089	6.733.089	80.797.068	J32	1	1	12	6.733.089	6.733.089	80.797.068	
18,000	ASISTENTE	C69	1	1	12	6.049.058	6.049.058	72.588.696	C69	1	1	12	6.049.058	6.049.058	72.588.696	
19,000	TECNICO FISCAL DE CUENTAS	J40	3	1	12	6.214.140	6.214.140	223.709.040	J40	3	1	12	6.214.140	6.214.140	223.709.040	
20,000	TECNICO FISCAL DE CUENTAS	J44	1	1	12	6.214.140	6.214.140	74.569.680	J44	1	1	12	6.214.140	6.214.140	74.569.680	
21,000	TECNICO FISCAL	J46	1	1	12	5.965.637	5.965.637	71.587.644	J46	1	1	12	5.965.637	5.965.637	71.587.644	
22,000	ADMINISTRADOR	D03	1	1	12	5.407.047	5.407.047	64.884.564	D03	1	1	12	5.407.047	5.407.047	64.884.564	
23,000	TECNICO FISCAL DE CUENTAS	J51	7	1	12	5.692.500	5.692.500	478.170.000	J51	7	1	12	5.692.500	5.692.500	478.170.000	
23,100	TECNICO FISCAL DE CUENTAS	J14	1	3	10	7.477.875	7.477.875	74.778.750	J14	1	1	12	7.477.875	7.477.875	89.734.500	



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		

3 MINISTERIO PÚBLICO

Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	

Actividad	4	PROTECCIÓN DE LAS GARANTIAS PROCESALES														
Objeto	111	SUELDOS														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														

1	99	ALCANCE NACIONAL														
24,000	AUDITOR CONTABLE	D39	2	1	12	5.212.260	5.212.260	125.094.240	D39	2	1	12	5.212.260	5.212.260	125.094.240	
25,000	AUDITOR CONTABLE	D55	1	1	12	4.810.059	4.810.059	57.720.708	D55	1	1	12	4.810.059	4.810.059	57.720.708	
26,000	AUDITOR CONTABLE	D58	1	1	12	4.812.750	4.812.750	57.753.000	D58	1	1	12	4.812.750	4.812.750	57.753.000	
27,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
28,000	AUDITOR CONTABLE	D72	1	1	12	4.499.559	4.499.559	53.994.708	D72	1	1	12	4.499.559	4.499.559	53.994.708	
29,000	TECNICO FISCAL DE CUENTAS	JB1	2	1	12	4.499.559	4.499.559	107.989.416	JB1	2	1	12	4.499.559	4.499.559	107.989.416	
30,000	OPERADOR INFORMatico	E16	1	1	12	4.119.197	4.119.197	49.430.364	E16	1	1	12	4.119.197	4.119.197	49.430.364	
31,000	OPERADOR INFORMático	E25	1	1	12	3.634.115	3.634.115	43.609.380	E25	1	1	12	3.634.115	3.634.115	43.609.380	
32,000	AUDITOR CONTABLE	E32	1	1	12	3.716.168	3.716.168	44.594.016	E32	1	1	12	3.716.168	3.716.168	44.594.016	
33,000	AUXILIAR FISCAL	JC6	1	1	12	3.577.374	3.577.374	42.928.488	JC6	1	1	12	3.577.374	3.577.374	42.928.488	
34,000	AUXILIAR	G24	1	1	12	2.550.307	2.550.307	30.603.684	G24	1	1	12	2.680.373	2.680.373	32.164.476	
35,000	AUXILIAR	G28	1	1	12	2.550.307	2.550.307	30.603.684	G28	1	1	12	2.680.373	2.680.373	32.164.476	
37,000	AGENTE FISCAL	J03	1	1	12	14.181.000	14.181.000	170.172.000	J03	1	1	12	14.181.000	14.181.000	170.172.000	
38,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
40,000	AGENTE FISCAL	J03	2	1	12	14.181.000	14.181.000	340.344.000	J03	2	1	12	14.181.000	14.181.000	340.344.000	
41,000	ASISTENTE FISCAL	J26	3	1	12	7.025.477	7.025.477	252.917.172	J26	3	1	12	7.025.477	7.025.477	252.917.172	
42,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	
44,000	AGENTE FISCAL	J03	8	1	12	14.181.000	14.181.000	1.361.376.000	J03	8	1	12	14.181.000	14.181.000	1.361.376.000	
45,000	RELATOR FISCAL	J07	1	1	12	10.631.831	10.631.831	127.581.972	J07	1	1	12	10.631.831	10.631.831	127.581.972	
46,000	ASISTENTE FISCAL	J23	1	1	12	7.025.477	7.025.477	84.305.724	J23	1	1	12	7.025.477	7.025.477	84.305.724	
47,000	ASISTENTE FISCAL	J26	5	1	12	7.025.477	7.025.477	421.528.620	J26	5	1	12	7.025.477	7.025.477	421.528.620	
48,000	SECRETARIO FISCAL	JA9	6	1	12	4.536.405	4.536.405	326.621.160	JA9	6	1	12	4.536.405	4.536.405	326.621.160	
49,000	AUXILIAR	E28	1	1	12	3.761.309	3.761.309	45.135.708	E28	1	1	12	3.761.309	3.761.309	45.135.708	
50,000	AUXILIAR FISCAL	JC6	4	1	12	3.577.374	3.577.374	171.713.952	JC6	4	1	12	3.577.374	3.577.374	171.713.952	
52,000	AGENTE FISCAL	J03	3	1	12	14.181.000	14.181.000	510.516.000	J03	3	1	12	14.181.000	14.181.000	510.516.000	
53,000	RELATOR FISCAL	J07	1	1	12	10.631.831	10.631.831	127.581.972	J07	1	1	12	10.631.831	10.631.831	127.581.972	
54,000	ASISTENTE FISCAL	J74	1	1	12	7.025.477	7.025.477	84.305.724	J74	1	1	12	7.025.477	7.025.477	84.305.724	
55,000	ASISTENTE FISCAL	J26	5	1	12	7.025.477	7.025.477	421.528.620	J26	5	1	12	7.025.477	7.025.477	421.528.620	
56,000	ASISTENTE	C84	1	1	12	5.551.637	5.551.637	66.619.644	C84	1	1	12	5.551.637	5.551.637	66.619.644	
57,000	SECRETARIO FISCAL	J63	1	1	12	5.075.537	5.075.537	60.906.444	J63	1	1	12	5.075.537	5.075.537	60.906.444	
58,000	ASISTENTE	D48	1	1	12	4.968.000	4.968.000	59.616.000	D48	1	1	12	4.968.000	4.968.000	59.616.000	
59,000	SECRETARIO FISCAL	JA9	3	1	12	4.536.405	4.536.405	163.310.580	JA9	3	1	12	4.536.405	4.536.405	163.310.580	
61,000	ASISTENTE FISCAL	J26	1	1	12	7.025.477	7.025.477	84.305.724	J26	1	1	12	7.025.477	7.025.477	84.305.724	
62,000	SECRETARIO FISCAL	JA9	1	1	12	4.536.405	4.536.405	54.436.860	JA9	1	1	12	4.536.405	4.536.405	54.436.860	

TOTALES			109					9.878.272.062		109					9.897.910.188	
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Objeto	113	GASTOS DE REPRESENTACIÓN														
Fuente	10	RECURSOS DEL TESORO														
Org. Fin.	1	GENUINO														
Depart.	1	ALCANCE NACIONAL														



COMPARATIVO PROYECTO EJECUTIVO PGN 2024 - ADENDA

Versiones a comparar : 20 y 9

Nivel de Ent. desde: 13 Ent. desde: 3 Clase de Prog desde: 0 Prog. desde: 0 Pro/Act. desde: 0 Fuente desde: 0 Categ. desde: *
 hasta: 13 hasta: 3 hasta: 9 hasta: 999 Hasta: 99 Hasta: 99 Hasta: zzz

LINEA	DESCRIPCION	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Categ.	Cargos/ Horas	Mes Inicio	Durac.	ASIGNACION PERSONAL		TOTAL ANUAL	Dif. Cargo
						1er.SEMESTRE	2do.SEMESTRE						1er.SEMESTRE	2do.SEMESTRE		
3 MINISTERIO PÚBLICO																
Clase de Prog	1	PROGRAMA CENTRAL														
Programa	1	PROGRAMA CENTRAL														
TOTALES POR PROGRAMA			5.806					432.390.631.162		5.806					432.946.499.952	
Actividad	4	PROTECCIÓN DE LAS GARANTIAS PROCESALES														
Objeto	113	GASTOS DE REPRESENTACIÓN														
Fuente	10	RECURSOS DEL TESORO														
	1	GENUINO														
	1	99	ALCANCE NACIONAL													
3,000	FISCAL ADJUNTO	S11	1	1	12	4.875.000	4.875.000	58.500.000	S11	1	1	12	4.875.000	4.875.000	58.500.000	
5,000	AGENTE FISCAL DE CUENTAS	S13	6	1	12	3.625.000	3.625.000	261.000.000	S13	6	1	12	3.625.000	3.625.000	261.000.000	
7,000	AGENTE FISCAL	S13	1	1	12	3.625.000	3.625.000	43.500.000	S13	1	1	12	3.625.000	3.625.000	43.500.000	
9,000	AGENTE FISCAL	S13	2	1	12	3.625.000	3.625.000	87.000.000	S13	2	1	12	3.625.000	3.625.000	87.000.000	
11,000	AGENTE FISCAL	S13	8	1	12	3.625.000	3.625.000	348.000.000	S13	8	1	12	3.625.000	3.625.000	348.000.000	
13,000	AGENTE FISCAL	S13	3	1	12	3.625.000	3.625.000	130.500.000	S13	3	1	12	3.625.000	3.625.000	130.500.000	
TOTALES			21					928.500.000		21					928.500.000	