

LEY Nº
EJERCICIO FISCAL 2021
28 - 02 UNIVERSIDAD NACIONAL DEL ESTE

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|----------------------|----------------------------|-------------------------------|------------------|------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 01 | GESTION ADMINISTRATIVA | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 1,000 | RECTOR | U01 | 1 | 7.623.000 | 7.623.000 | 206 |
| 2,000 | VICERECTOR | U02 | 1 | 6.316.100 | 6.316.100 | 204 |
| 3,000 | SECRETARIO GENERAL | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 4,000 | DIRECTOR GENERAL | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 5,000 | DIRECTOR GENERAL | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 6,000 | DIRECTOR | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 7,000 | ASESOR JURIDICO | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 8,000 | AUDITOR GENERAL | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 9,000 | TECNICO I | F12 | 1 | 2.512.700 | 2.512.700 | 129 |
| 10,000 | TECNICO I | F12 | 1 | 2.512.700 | 2.512.700 | 129 |
| 11,000 | JEFE | K37 | 1 | 4.122.500 | 4.122.500 | 177 |
| 12,000 | TECNICO III | F08 | 1 | 2.391.900 | 2.391.900 | 117 |
| 13,000 | TECNICO III | F08 | 1 | 2.391.900 | 2.391.900 | 117 |
| 14,000 | TECNICO III | F08 | 1 | 2.391.900 | 2.391.900 | 117 |
| 15,000 | TECNICO III | F08 | 1 | 2.391.900 | 2.391.900 | 117 |
| 16,000 | PROFESIONAL (I) | G10 | 2 | 3.511.400 | 7.022.800 | 166 |
| 17,000 | TECNICO III | F08 | 1 | 2.391.900 | 2.391.900 | 117 |
| 18,000 | TECNICO II | F10 | 1 | 2.472.300 | 2.472.300 | 125 |
| 19,000 | JEFE | K37 | 1 | 4.122.500 | 4.122.500 | 177 |
| 20,000 | ASISTENTE II | F02 | 1 | 2.192.839 | 2.192.839 | 100 |
| 21,000 | ASISTENTE II | F02 | 1 | 2.192.839 | 2.192.839 | 100 |
| 22,000 | ASISTENTE (II) | F12 | 1 | 2.512.700 | 2.512.700 | 129 |
| 23,000 | ASISTENTE II | F02 | 1 | 2.192.839 | 2.192.839 | 100 |
| 24,000 | ASISTENTE I | F06 | 1 | 2.291.400 | 2.291.400 | 108 |
| 25,000 | ASISTENTE II | F02 | 1 | 2.192.839 | 2.192.839 | 100 |
| 25,001 | ASISTENTE I | F06 | 1 | 2.291.400 | 2.291.400 | 108 |
| 26,000 | TECNICO II | F10 | 1 | 2.472.300 | 2.472.300 | 125 |
| 27,000 | AUXILIAR II | E15 | 1 | 2.192.839 | 2.192.839 | 100 |
| 28,000 | TECNICO II | F10 | 1 | 2.472.300 | 2.472.300 | 125 |
| 29,000 | AUXILIAR DE SERVICIO | E11 | 3 | 2.192.839 | 6.578.517 | 100 |
| 30,000 | ASISTENTE (II) | F02 | 2 | 2.192.839 | 4.385.678 | 100 |
| 30,001 | AUXILIAR DE SERVICIO | E11 | 1 | 2.192.839 | 2.192.839 | 100 |
| 31,000 | DIRECTOR | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 32,000 | PROFESIONAL (I) | G14 | 1 | 4.269.200 | 4.269.200 | 181 |
| 33,000 | JEFE | K37 | 1 | 4.122.500 | 4.122.500 | 177 |
| 34,000 | PROFESIONAL I | G07 | 1 | 3.038.300 | 3.038.300 | 150 |
| 35,000 | ASISTENTE I | F06 | 1 | 2.291.400 | 2.291.400 | 108 |
| 36,000 | TECNICO II | F10 | 1 | 2.472.300 | 2.472.300 | 125 |
| 36,001 | PROFESIONAL (I) | G10 | 1 | 3.511.400 | 3.511.400 | 166 |
| 36,002 | AUXILIAR I | H17 | 1 | 2.192.839 | 2.192.839 | 100 |
| 36,003 | PROFESIONAL (I) | G10 | 1 | 3.511.400 | 3.511.400 | 166 |
| 36,004 | ASISTENTE TECNICO ADMIN. | F06 | 1 | 2.291.400 | 2.291.400 | 108 |
| 37,000 | DIRECTOR | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 38,000 | TECNICO I | F12 | 1 | 2.512.700 | 2.512.700 | 129 |
| 39,000 | TECNICO III | F08 | 1 | 2.391.900 | 2.391.900 | 117 |
| 40,000 | AUXILIAR DE SERVICIO | E11 | 2 | 2.192.839 | 4.385.678 | 100 |
| 41,000 | TECNICO III | F08 | 1 | 2.391.900 | 2.391.900 | 117 |
| 42,000 | PROFESIONAL (I) | G10 | 1 | 3.511.400 | 3.511.400 | 166 |
| 43,000 | PROFESIONAL I | G04 | 1 | 2.956.000 | 2.956.000 | 146 |
| 44,000 | PROFESIONAL (I) | G10 | 1 | 3.511.400 | 3.511.400 | 166 |
| 46,000 | TECNICO III | G07 | 1 | 3.038.300 | 3.038.300 | 150 |
| 47,003 | PROFESIONAL (I) | H51 | 1 | 2.924.500 | 2.924.500 | 144 |
| 47,004 | PROFESIONAL (II) | K28 | 1 | 3.237.300 | 3.237.300 | 159 |
| 53,000 | DIRECTOR | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 53,002 | PROFESIONAL (I) | G10 | 1 | 3.511.400 | 3.511.400 | 166 |
| 56,000 | DIRECTOR | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 59,000 | PROFESIONAL (I) | G10 | 1 | 3.511.400 | 3.511.400 | 166 |
| 59,001 | PROFESIONAL II | H29 | 2 | 2.734.600 | 5.469.200 | 136 |
| 59,002 | ASIST. TEC. ADMINISTRATIVO | F06 | 1 | 2.291.400 | 2.291.400 | 108 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|------------------------|-----------------------|---------------------------------|------------------|------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 01 | GESTION ADMINISTRATIVA | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| 61,000 | DIRECTOR | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 71,000 | DIRECTOR | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 71,001 | SECRETARIO | G12 | 1 | 3.954.600 | 3.954.600 | 174 |
| 71,002 | COORDINACION | G12 | 1 | 3.954.600 | 3.954.600 | 174 |
| 71,003 | COORDINACION | G12 | 1 | 3.954.600 | 3.954.600 | 174 |
| 71,004 | COORDINADOR | G12 | 2 | 3.954.600 | 7.909.200 | 174 |
| 71,005 | TECNICO I | F12 | 1 | 2.512.700 | 2.512.700 | 129 |
| 71,006 | TECNICO II | F10 | 1 | 2.472.300 | 2.472.300 | 125 |
| 71,007 | TECNICO I | E11 | 2 | 2.192.839 | 4.385.678 | 100 |
| 81,000 | ASIST. ADMINISTRATIVO | F02 | 2 | 2.192.839 | 4.385.678 | 100 |
| 84,000 | PROFESIONAL (I) | G10 | 1 | 3.511.400 | 3.511.400 | 166 |
| 87,000 | DIRECTOR | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 88,000 | PROFESIONAL II | G21 | 1 | 3.064.200 | 3.064.200 | 155 |
| 89,000 | TECNICO | L14 | 1 | 2.213.000 | 2.213.000 | 103 |
| 90,000 | AUXILIAR DE SERVICIOS | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 91,000 | SERENO | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| TOTAL MENSUAL : | | | | | 281.827.780 | |
| TOTAL ANUAL : | | | | | 3.381.933.360 | |
| TOTALES : | | | | 84 | 3.381.933.360 | |
| Objeto | 112 | DIETAS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 1,000 | PRESIDENTE CSU | IO6 | 1 | 988.700 | 988.700 | 13 |
| 2,000 | VICE PRESIDENTE CSU | IO6 | 1 | 988.700 | 988.700 | 13 |
| 3,000 | MIEMBRO DEL C.S.U | DO1 | 16 | 799.800 | 12.796.800 | 9 |
| TOTAL MENSUAL : | | | | | 14.774.200 | |
| TOTAL ANUAL : | | | | | 177.290.400 | |
| TOTALES : | | | | 18 | 177.290.400 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 1,000 | RECTOR | S97 | 1 | 3.927.900 | 3.927.900 | 104 |
| 2,000 | VICE RECTOR | S98 | 1 | 3.464.200 | 3.464.200 | 97 |
| 3,000 | SECRETARIO GENERAL | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| 3,100 | DIRECTOR | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| 3,200 | DIRECTOR | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| 3,300 | DIRECTOR | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| 3,400 | ASESOR JURIDICO | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| 4,000 | DIRECTOR GENERAL | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| 5,000 | DIRECTOR GENERAL | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| 6,000 | AUDITOR GENERAL | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| 7,000 | DIRECTOR | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| 8,000 | DIRECTOR | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| 9,000 | DIRECTOR | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| 10,000 | DIRECTOR | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| 11,000 | DIRECTOR | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| TOTAL MENSUAL : | | | | | 51.719.500 | |
| TOTAL ANUAL : | | | | | 620.634.000 | |
| TOTALES : | | | | 15 | 620.634.000 | |

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|----------------------|-----------------------------|--|------------------|------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 02 | FORMACION DE PROFESIONALES EN INGENIERIAS Y TURISMO | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 2,000 | DECANO | UX1 | 1 | 6.160.000 | 6.160.000 | 203 |
| 3,000 | SECRETARIO I | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 4,000 | ASISTENTE I | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 5,000 | AUXILIAR I | C06 | 1 | 2.192.839 | 2.192.839 | 100 |
| 7,000 | VICE DECANO | UX2 | 1 | 5.317.935 | 5.317.935 | 192 |
| 8,000 | SECRETARIO I | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 9,000 | ASISTENTE I | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 11,000 | DIRECTOR ACADEMICO | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 12,000 | COORDINADOR DOCENTE | L14 | 1 | 2.213.000 | 2.213.000 | 103 |
| 15,000 | COORDINADOR DOCENTE | L14 | 1 | 2.213.000 | 2.213.000 | 103 |
| 17,000 | COORDINADOR DOCENTE | L14 | 1 | 2.213.000 | 2.213.000 | 103 |
| 22,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 23,000 | ASISTENTE I | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 24,000 | AUXILIAR I | C06 | 1 | 2.192.839 | 2.192.839 | 100 |
| 25,000 | ASISTENTE II | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 26,000 | DOCENTE TECNICO | UJD | 1 | 1.483.713 | 1.483.713 | 73 |
| 27,000 | DOCENTE TECNICO | UJD | 1 | 1.483.713 | 1.483.713 | 73 |
| 28,000 | COORDINADOR DOCENTE | L14 | 5 | 2.213.000 | 11.065.000 | 103 |
| 29,000 | DOCENTE INVESTIGADOR | UU4 | 4 | 2.512.700 | 10.050.800 | 129 |
| 31,000 | DIRECTOR DE INVESTIGACION | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 32,000 | TECNICO I | D13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 33,000 | ASISTENTE I | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 34,000 | ASISTENTE II | C06 | 1 | 2.192.839 | 2.192.839 | 100 |
| 35,000 | DOCENTE INVESTIGADOR | L15 | 1 | 2.352.700 | 2.352.700 | 114 |
| 36,000 | DOCENTE INVESTIGADOR | UU4 | 3 | 3.511.400 | 10.534.200 | 166 |
| 38,000 | DOCENTE INVESTIGADOR | UU4 | 2 | 3.511.400 | 7.022.800 | 166 |
| 39,000 | SECRETARIO GENERAL | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 40,000 | TECNICO III | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 41,000 | TECNICO III | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 42,000 | ASISTENTE I | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 44,000 | DIRECTOR DE PLANIFICACION | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 45,000 | TECNICO I | E10 | 1 | 2.192.839 | 2.192.839 | 100 |
| 47,000 | DIRECTOR DE INFORMATICA | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 48,000 | TECNICO I | E10 | 1 | 2.192.839 | 2.192.839 | 100 |
| 50,000 | DIRECTOR DE ADM. Y FINANZAS | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 52,000 | TECNICO I | D13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 53,000 | PROFESIONAL I | E05 | 1 | 2.192.839 | 2.192.839 | 100 |
| 54,000 | ASISTENTE I | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 55,000 | AUXILIAR I | C06 | 1 | 2.192.839 | 2.192.839 | 100 |
| 56,000 | AUXILIAR DE SERVICIOS | C06 | 2 | 2.192.839 | 4.385.678 | 100 |
| 57,000 | TECNICO I | D13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 59,000 | PROFESOR | UJ9 | 54 | 2.747.300 | 148.354.200 | 137 |
| 60,000 | PROFESOR | UJ5 | 34 | 2.254.100 | 76.639.400 | 106 |
| 61,000 | PROFESOR | UJB | 45 | 1.600.500 | 72.022.500 | 78 |
| 61,001 | PROFESOR | UJ5 | 30 | 2.254.100 | 67.623.000 | 106 |
| 62,000 | PROFESOR | UJD | 26 | 1.483.713 | 38.576.538 | 73 |
| 62,001 | PROFESOR | UJ2 | 35 | 2.070.900 | 72.481.500 | 94 |
| 63,000 | DOCENTE INVESTIGADOR I | UU4 | 1 | 3.511.400 | 3.511.400 | 166 |
| 68,000 | PROFESOR | UJD | 14 | 1.483.713 | 20.771.982 | 73 |
| 69,000 | PROFESOR | U1H | 43 | 1.208.200 | 51.952.600 | 59 |
| 71,000 | PROFESOR | UJD | 8 | 1.483.713 | 11.869.704 | 73 |
| 72,000 | PROFESOR | UJD | 13 | 1.483.713 | 19.288.269 | 73 |
| 73,000 | PROFESOR | UJD | 13 | 1.483.713 | 19.288.269 | 73 |
| 74,000 | PROFESOR | UJD | 11 | 1.483.713 | 16.320.843 | 73 |
| 76,000 | PROFESOR | U1H | 22 | 1.208.200 | 26.580.400 | 59 |
| 78,000 | PROFESOR | UJD | 4 | 1.483.713 | 5.934.852 | 73 |
| 80,000 | PROFESOR | UJD | 13 | 1.483.713 | 19.288.269 | 73 |
| 81,000 | PROFESOR | UJD | 11 | 1.483.713 | 16.320.843 | 73 |
| 82,000 | PROFESOR | UJD | 6 | 1.483.713 | 8.902.278 | 73 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|------------------------|--------------------------|--|------------------|------------|-----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 02 | FORMACION DE PROFESIONALES EN INGENIERIAS Y TURISMO | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| 84,000 | PROFESOR | UJD | 7 | 1.483.713 | 10.385.991 | 73 |
| 86,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 87,000 | PROFESIONAL I | G07 | 1 | 3.038.300 | 3.038.300 | 150 |
| 88,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 89,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 91,000 | PROFESOR | U1H | 4 | 1.208.200 | 4.832.800 | 59 |
| 93,000 | PROFESOR | U1H | 7 | 1.208.200 | 8.457.400 | 59 |
| 94,000 | PROFESOR | U1H | 6 | 1.208.200 | 7.249.200 | 59 |
| 96,000 | PROFESOR | U1H | 7 | 1.208.200 | 8.457.400 | 59 |
| 98,000 | PROFESOR | U1H | 5 | 1.208.200 | 6.041.000 | 59 |
| 99,000 | PROFESOR TIEMPO COMPLETO | U02 | 2 | 6.316.100 | 12.632.200 | 204 |
| 102,000 | PROFESOR | UJD | 6 | 1.483.713 | 8.902.278 | 73 |
| 103,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 104,000 | PROFESOR | U1H | 3 | 1.208.200 | 3.624.600 | 59 |
| 105,000 | PROFESOR | U1H | 2 | 1.208.200 | 2.416.400 | 59 |
| 106,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 107,000 | PROFESOR | U1H | 3 | 1.208.200 | 3.624.600 | 59 |
| 108,000 | PROFESOR | U1H | 8 | 1.208.200 | 9.665.600 | 59 |
| 109,000 | PROFESOR | UJD | 16 | 1.483.713 | 23.739.408 | 73 |
| 110,000 | PROFESOR | U1H | 10 | 1.208.200 | 12.082.000 | 59 |
| 112,000 | PROFESOR | UJD | 8 | 1.483.713 | 11.869.704 | 73 |
| 113,000 | PROFESOR | UJD | 7 | 1.483.713 | 10.385.991 | 73 |
| 114,000 | PROFESOR | U1H | 3 | 1.208.200 | 3.624.600 | 59 |
| 116,000 | PROFESOR | UJD | 31 | 1.483.713 | 45.995.103 | 73 |
| 117,000 | PROFESOR | U1H | 21 | 1.208.200 | 25.372.200 | 59 |
| 118,000 | PROFESOR | UJ9 | 10 | 2.747.300 | 27.473.000 | 137 |
| 119,000 | DOCENTE INVESTIGADOR | UU7 | 3 | 3.191.500 | 9.574.500 | 157 |
| 120,000 | DOCENTE INVESTIGADOR | UU4 | 4 | 3.511.400 | 14.045.600 | 166 |
| 121,000 | PROFESOR | UJD | 14 | 1.483.713 | 20.771.982 | 73 |
| 122,000 | PROFESOR | UJD | 7 | 1.483.713 | 10.385.991 | 73 |
| 123,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 124,000 | PROFESOR | UJD | 6 | 1.483.713 | 8.902.278 | 73 |
| TOTAL MENSUAL : | | | | | 1.198.464.721 | |
| TOTAL ANUAL : | | | | | 14.313.325.854 | |
| TOTALES : | | | 668 | | 14.313.325.854 | |
| Objeto | 112 | DIETAS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 112,000 | MIEMBROS | CO4 | 10 | 512.100 | 5.121.000 | 5 |
| TOTAL MENSUAL : | | | | | 5.121.000 | |
| TOTAL ANUAL : | | | | | 61.452.000 | |
| TOTALES : | | | 10 | | 61.452.000 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 113,000 | DECANO | S98 | 1 | 3.464.200 | 3.464.200 | 97 |
| 114,000 | VICE DECANO | S04 | 1 | 2.851.200 | 2.851.200 | 85 |
| 115,000 | SECRETARIO GENERAL | S84 | 1 | 1.528.300 | 1.528.300 | 51 |
| 116,000 | DIRECTOR | S84 | 1 | 1.528.300 | 1.528.300 | 51 |
| TOTAL MENSUAL : | | | | | 9.372.000 | |
| TOTAL ANUAL : | | | | | 112.464.000 | |

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|----------------------|-------------|--|------------------|------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 02 | FORMACION DE PROFESIONALES EN INGENIERIAS Y TURISMO | | | | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |

TOTALES : **4** **112.464.000**

Actividad 03 FORMACION DE PROFESIONALES EN HUMANIDADES Y FILOSOFIA
Objeto 111 SUELDOS
Fuente Finan. 10 RECURSOS DEL TESORO
Departamento 10 10° DPTO. ALTO PARANÁ

| | | | | | | |
|--------|-----------------------------|-----|-----|-----------|-------------|-----|
| 1,000 | DECANO | UX1 | 1 | 6.160.000 | 6.160.000 | 203 |
| 2,000 | VICE DECANO | UX2 | 1 | 5.317.935 | 5.317.935 | 192 |
| 3,000 | DIRECTOR ACADEMICO | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 4,000 | DIRECTOR DE ADM. Y FINANZAS | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 5,000 | COORDINADOR DOCENTE | L14 | 2 | 2.213.000 | 4.426.000 | 103 |
| 6,000 | SECRETARIO GENERAL | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 7,000 | COORDINADOR DOCENTE | L14 | 3 | 2.213.000 | 6.639.000 | 103 |
| 8,000 | DOCENTE INVESTIGADOR | G05 | 2 | 2.724.800 | 5.449.600 | 135 |
| 10,000 | DIRECTOR DE PLANIFICACION | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 11,000 | ASISTENTE I | D19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 12,000 | PROFESIONAL I | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 13,000 | ASISTENTE I | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 14,000 | ASISTENTE II | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 15,000 | SECRETARIO I | D16 | 2 | 2.192.839 | 4.385.678 | 100 |
| 16,000 | SECRETARIO I | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 17,000 | TECNICO I | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 18,000 | TECNICO I | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 19,000 | TECNICO II | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 20,000 | SECRETARIO I | C19 | 3 | 2.192.839 | 6.578.517 | 100 |
| 21,000 | SECRETARIO I | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 22,000 | AUXILIAR I | C06 | 2 | 2.192.839 | 4.385.678 | 100 |
| 23,000 | AUXILIAR DE SERVICIOS | C06 | 2 | 2.192.839 | 4.385.678 | 100 |
| 24,000 | AUXILIAR DE SERVICIOS | C06 | 3 | 2.192.839 | 6.578.517 | 100 |
| 39,000 | HORAS CATEDRAS | Z25 | 108 | 31.500 | 3.402.000 | 5 |
| 40,000 | DIRECTOR | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 41,000 | PROFESIONAL I | F05 | 1 | 2.248.800 | 2.248.800 | 105 |
| 42,000 | AUXILIAR | F02 | 2 | 2.192.839 | 4.385.678 | 100 |
| 43,000 | PROFESIONAL I | F05 | 1 | 2.248.800 | 2.248.800 | 105 |
| 45,000 | AUXILIAR DE SERVICIOS | E10 | 2 | 2.192.839 | 4.385.678 | 100 |
| 46,000 | AUXILIAR DE SERVICIOS | E10 | 2 | 2.192.839 | 4.385.678 | 100 |
| 50,000 | PROFESOR | UJ9 | 26 | 2.747.300 | 71.429.800 | 137 |
| 51,000 | PROFESOR | UJB | 76 | 1.600.500 | 121.638.000 | 78 |
| 51,001 | PROFESOR | UJ5 | 98 | 2.254.100 | 220.901.800 | 106 |
| 52,000 | PROFESOR | UJD | 120 | 1.483.713 | 178.045.560 | 73 |
| 53,000 | DOCENTE INVESTIGADOR I | UU4 | 1 | 3.511.400 | 3.511.400 | 166 |
| 55,000 | PROFESOR | U1H | 6 | 1.208.200 | 7.249.200 | 59 |
| 57,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 58,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 60,000 | PROFESOR | UJD | 11 | 1.483.713 | 16.320.843 | 73 |
| 62,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 63,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 65,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 67,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 68,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 69,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 71,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 72,000 | PROFESIONAL I | G07 | 1 | 3.038.300 | 3.038.300 | 150 |
| 73,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 74,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 77,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|------------------------|--------------------------|--|------------------|------------|-----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 03 | FORMACION DE PROFESIONALES EN HUMANIDADES Y FILOSOFIA | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| 78,000 | PROFESOR | UJD | 7 | 1.483.713 | 10.385.991 | 73 |
| 80,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 82,000 | PROFESOR TIEMPO COMPLETO | U02 | 1 | 6.316.100 | 6.316.100 | 204 |
| 83,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 85,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 87,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 90,000 | PROFESOR | UJD | 2 | 1.483.713 | 2.967.426 | 73 |
| 91,000 | PROFESOR | UJD | 2 | 1.483.713 | 2.967.426 | 73 |
| 92,000 | PROFESOR | UJD | 20 | 1.483.713 | 29.674.260 | 73 |
| 93,000 | PROFESOR | UJD | 26 | 1.483.713 | 38.576.538 | 73 |
| 95,000 | PROFESOR | UJD | 15 | 1.483.713 | 22.255.695 | 73 |
| 97,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 99,000 | PROFESOR | UJD | 32 | 1.483.713 | 47.478.816 | 73 |
| 100,000 | PROFESOR | U1H | 5 | 1.208.200 | 6.041.000 | 59 |
| 101,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 102,000 | DOCENTE INVESTIGADOR | UU7 | 1 | 3.191.500 | 3.191.500 | 157 |
| 103,000 | DOCENTE INVESTIGADOR | UU7 | 5 | 3.191.500 | 15.957.500 | 157 |
| 104,000 | PROFESOR | UJD | 8 | 1.483.713 | 11.869.704 | 73 |
| 105,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 106,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 107,000 | PROFESOR | UJD | 3 | 1.483.713 | 4.451.139 | 73 |
| 108,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| TOTAL MENSUAL : | | | | | 1.107.983.916 | |
| TOTAL ANUAL : | | | | | 13.227.556.194 | |
| TOTALES : | | | 729 | | 13.227.556.194 | |
| Objeto | 112 | DIETAS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 96,000 | MIEMBROS | CO4 | 10 | 512.100 | 5.121.000 | 5 |
| TOTAL MENSUAL : | | | | | 5.121.000 | |
| TOTAL ANUAL : | | | | | 61.452.000 | |
| TOTALES : | | | 10 | | 61.452.000 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 97,000 | DECANO | S98 | 1 | 3.464.200 | 3.464.200 | 97 |
| 98,000 | VICE DECANO | S04 | 1 | 2.851.200 | 2.851.200 | 85 |
| 99,000 | SECRETARIO GENERAL | S84 | 1 | 1.528.300 | 1.528.300 | 51 |
| 100,000 | DIRECTOR | S84 | 1 | 1.528.300 | 1.528.300 | 51 |
| TOTAL MENSUAL : | | | | | 9.372.000 | |
| TOTAL ANUAL : | | | | | 112.464.000 | |
| TOTALES : | | | 4 | | 112.464.000 | |
| Actividad | 04 | FORMACION DE PROFESIONALES EN COMERCIO Y ADMINISTRACION | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 1,000 | DECANO | UX1 | 1 | 6.160.000 | 6.160.000 | 203 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|----------------------|-----------------------------|--|------------------|------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 04 | FORMACION DE PROFESIONALES EN COMERCIO Y ADMINISTRACION | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| 3,000 | VICE DECANO | UX2 | 1 | 5.317.935 | 5.317.935 | 192 |
| 4,000 | DIRECTOR ACADEMICO | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 5,000 | SECRETARIO GENERAL | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 6,000 | DIRECTOR DE ADM. Y FINANZAS | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 7,000 | DIRECTOR DE INV. Y EST. | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 8,000 | DIRECTOR DE CARRERA | K36 | 3 | 3.987.900 | 11.963.700 | 175 |
| 9,000 | PROFESIONAL III | E20 | 1 | 2.192.839 | 2.192.839 | 100 |
| 10,000 | TECNICO II | E13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 11,000 | TECNICO (I) | G01 | 1 | 2.452.380 | 2.452.380 | 122 |
| 12,000 | PROFESIONAL (II) | G05 | 1 | 2.724.800 | 2.724.800 | 135 |
| 13,000 | PROFESIONAL I | F05 | 1 | 2.248.800 | 2.248.800 | 105 |
| 14,000 | TECNICO I | E05 | 5 | 2.192.839 | 10.964.195 | 100 |
| 15,000 | SECRETARIO GENERAL | E05 | 1 | 2.192.839 | 2.192.839 | 100 |
| 16,000 | TECNICO I | E05 | 2 | 2.192.839 | 4.385.678 | 100 |
| 17,000 | TECNICO I | E05 | 1 | 2.192.839 | 2.192.839 | 100 |
| 18,000 | PROFESIONAL III | E03 | 1 | 2.192.839 | 2.192.839 | 100 |
| 19,000 | TECNICO I | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 20,000 | PROFESIONAL I | G10 | 1 | 3.511.400 | 3.511.400 | 166 |
| 21,000 | TECNICO I | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 22,000 | TECNICO II | D16 | 2 | 2.192.839 | 4.385.678 | 100 |
| 23,000 | ASISTENTE I | C19 | 2 | 2.192.839 | 4.385.678 | 100 |
| 24,000 | TECNICO (I) | H26 | 1 | 2.192.839 | 2.192.839 | 100 |
| 25,000 | ASISTENTE I | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 26,000 | ASISTENTE III | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 27,000 | ASISTENTE III | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 28,000 | ASISTENTE II | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 29,000 | ASISTENTE II | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 30,000 | AUXILIAR DE SERVICIOS | C06 | 3 | 2.192.839 | 6.578.517 | 100 |
| 31,000 | AUXILIAR DE SERVICIOS | C06 | 1 | 2.192.839 | 2.192.839 | 100 |
| 41,000 | PROFESOR | UJ9 | 13 | 2.747.300 | 35.714.900 | 137 |
| 42,000 | PROFESOR | UJ2 | 35 | 2.070.900 | 72.481.500 | 94 |
| 43,000 | PROFESOR | UJ9 | 27 | 2.747.300 | 74.177.100 | 137 |
| 44,000 | PROFESOR | UJB | 12 | 1.600.500 | 19.206.000 | 78 |
| 45,000 | PROFESOR | UJ2 | 29 | 2.070.900 | 60.056.100 | 94 |
| 45,001 | PROFESOR | UJ5 | 27 | 2.254.100 | 60.860.700 | 106 |
| 46,000 | PROFESOR | U1H | 20 | 1.208.200 | 24.164.000 | 59 |
| 47,000 | DOCENTE INVESTIGADOR I | UU4 | 1 | 3.511.400 | 3.511.400 | 166 |
| 49,000 | PROFESOR | UJD | 12 | 1.483.713 | 17.804.556 | 73 |
| 50,000 | PROFESOR | UJD | 36 | 1.483.713 | 53.413.668 | 73 |
| 51,000 | PROFESOR | U1H | 6 | 1.208.200 | 7.249.200 | 59 |
| 53,000 | PROFESOR | UJD | 24 | 1.483.713 | 35.609.112 | 73 |
| 54,000 | PROFESOR | U1H | 9 | 1.208.200 | 10.873.800 | 59 |
| 55,000 | TECNICO I | F12 | 3 | 2.512.700 | 7.538.100 | 129 |
| 56,000 | PROFESIONAL I | G07 | 3 | 3.038.300 | 9.114.900 | 150 |
| 57,000 | DIRECTOR | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 58,000 | PROFESOR | UJB | 1 | 1.600.500 | 1.600.500 | 78 |
| 59,000 | PROFESOR | UJ5 | 31 | 2.254.100 | 69.877.100 | 106 |
| 61,000 | PROFESOR | UJD | 6 | 1.483.713 | 8.902.278 | 73 |
| 71,000 | PROFESOR | U1H | 5 | 1.208.200 | 6.041.000 | 59 |
| 81,000 | PROFESOR | UJD | 1 | 1.483.713 | 1.483.713 | 73 |
| 81,001 | PROFESOR | UJ5 | 23 | 2.254.100 | 51.844.300 | 106 |
| 83,000 | PROFESOR | UJD | 30 | 1.483.713 | 44.511.390 | 73 |
| 84,000 | PROFESOR | U1H | 12 | 1.208.200 | 14.498.400 | 59 |
| 85,000 | PROFESOR | UJD | 9 | 1.483.713 | 13.353.417 | 73 |
| 87,000 | PROFESOR | UJD | 9 | 1.483.713 | 13.353.417 | 73 |
| 89,000 | PROFESOR | UJD | 6 | 1.483.713 | 8.902.278 | 73 |
| 90,000 | TECNICO III | D13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 91,000 | TECNICO I | D13 | 2 | 2.192.839 | 4.385.678 | 100 |
| 92,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|------------------------|--------------------------|--|------------------|------------|-----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 04 | FORMACION DE PROFESIONALES EN COMERCIO Y ADMINISTRACION | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| 93,000 | AUXILIAR DE ENSEÑANZA | U1H | 4 | 1.208.200 | 4.832.800 | 59 |
| 94,000 | ENCARG. CATEDRA | UJD | 12 | 1.483.713 | 17.804.556 | 73 |
| 95,000 | AUXILIAR DE ENSEÑANZA | U1H | 4 | 1.208.200 | 4.832.800 | 59 |
| 96,000 | PROFESOR | UJD | 6 | 1.483.713 | 8.902.278 | 73 |
| 97,000 | AUXILIAR DE ENSEÑANZA | U1H | 3 | 1.208.200 | 3.624.600 | 59 |
| 98,000 | PROFESOR | UJD | 6 | 1.483.713 | 8.902.278 | 73 |
| 99,000 | PROFESIONAL I | G07 | 1 | 3.038.300 | 3.038.300 | 150 |
| 100,000 | PROFESIONAL (I) | K28 | 1 | 3.237.300 | 3.237.300 | 159 |
| 101,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 103,000 | PROFESOR | UJD | 9 | 1.483.713 | 13.353.417 | 73 |
| 105,000 | PROFESOR | UJD | 9 | 1.483.713 | 13.353.417 | 73 |
| 106,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 107,000 | PROFESOR | U1H | 5 | 1.208.200 | 6.041.000 | 59 |
| 108,000 | PROFESOR TIEMPO COMPLETO | U02 | 1 | 6.316.100 | 6.316.100 | 204 |
| 110,000 | PROFESOR | UJ9 | 5 | 2.747.300 | 13.736.500 | 137 |
| 112,000 | PROFESOR | UJD | 4 | 1.483.713 | 5.934.852 | 73 |
| 113,000 | PROFESOR | U1H | 3 | 1.208.200 | 3.624.600 | 59 |
| 114,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 115,000 | PROFESOR | U1H | 3 | 1.208.200 | 3.624.600 | 59 |
| 116,000 | PROFESOR | UJD | 6 | 1.483.713 | 8.902.278 | 73 |
| 117,000 | PROFESOR | U1H | 2 | 1.208.200 | 2.416.400 | 59 |
| 118,000 | PROFESOR | UJD | 9 | 1.483.713 | 13.353.417 | 73 |
| 120,000 | PROFESOR | UJD | 18 | 1.483.713 | 26.706.834 | 73 |
| 122,000 | PROFESOR | UJD | 6 | 1.483.713 | 8.902.278 | 73 |
| 123,000 | PROFESOR | UJD | 6 | 1.483.713 | 8.902.278 | 73 |
| 157,000 | TECNICO II | G17 | 1 | 3.437.500 | 3.437.500 | 164 |
| 158,000 | PROFESIONAL II | G10 | 1 | 3.511.400 | 3.511.400 | 166 |
| 159,000 | PROFESOR | UJD | 45 | 1.483.713 | 66.767.085 | 73 |
| 160,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 161,000 | TECNICO I | F12 | 1 | 2.512.700 | 2.512.700 | 129 |
| 162,000 | PROFESOR | U1H | 5 | 1.208.200 | 6.041.000 | 59 |
| 163,000 | COORDINADOR SEDE | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 164,000 | PERCEPTOR | G01 | 1 | 2.452.380 | 2.452.380 | 122 |
| 165,000 | PROFESOR ENCARGADO | UJD | 18 | 1.483.713 | 26.706.834 | 73 |
| 166,000 | DOCENTE INVESTIGADOR | UU7 | 1 | 3.191.500 | 3.191.500 | 157 |
| 167,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| TOTAL MENSUAL : | | | | | 1.214.078.151 | |
| TOTAL ANUAL : | | | | | 14.568.937.812 | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 2,000 | PROFESOR | UJD | 1 | 1.483.713 | 1.483.713 | 73 |
| TOTAL MENSUAL : | | | | | 1.483.713 | |
| TOTAL ANUAL : | | | | | 17.804.556 | |
| TOTALES : | | | | 670 | 14.586.742.368 | |
| Objeto | 112 | DIETAS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 121,000 | MIEMBROS | CO4 | 10 | 512.100 | 5.121.000 | 5 |
| TOTAL MENSUAL : | | | | | 5.121.000 | |
| TOTAL ANUAL : | | | | | 61.452.000 | |
| TOTALES : | | | | 10 | 61.452.000 | |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|------------------------|--------------------|--|------------------|------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 04 | FORMACION DE PROFESIONALES EN COMERCIO Y ADMINISTRACION | | | | |
| Objeto | 112 | DIETAS | | | | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 122,000 | DECANO | S98 | 1 | 3.464.200 | 3.464.200 | 97 |
| 123,000 | VICE DECANO | S04 | 1 | 2.851.200 | 2.851.200 | 85 |
| 124,000 | SECRETARIO GENERAL | S84 | 1 | 1.528.300 | 1.528.300 | 51 |
| 125,000 | DIRECTOR | S84 | 1 | 1.528.300 | 1.528.300 | 51 |
| TOTAL MENSUAL : | | | | | 9.372.000 | |
| TOTAL ANUAL : | | | | | 112.464.000 | |
| TOTALES : | | | | 4 | 112.464.000 | |

| | | | | | | |
|----------------------|------------|--|--|--|--|--|
| Actividad | 05 | FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |

| | | | | | | |
|--------|--------------------------------|-----|----|-----------|-------------|-----|
| 2,000 | DECANO | UX1 | 1 | 6.160.000 | 6.160.000 | 203 |
| 3,000 | VICE DECANO | UX2 | 1 | 5.317.935 | 5.317.935 | 192 |
| 5,000 | SECRETARIA GENERAL | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 6,000 | ASISTENTE III | E05 | 1 | 2.192.839 | 2.192.839 | 100 |
| 7,000 | AUXILIAR I | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 9,000 | DIRECTOR GRAL. DE ADM. Y FINAN | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 10,000 | ASISTENTE III | D16 | 2 | 2.192.839 | 4.385.678 | 100 |
| 11,000 | ASISTENTE I | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 12,000 | AUXILIAR DE SERVICIOS | C19 | 2 | 2.192.839 | 4.385.678 | 100 |
| 13,000 | AUXILIAR DE SERVICIOS | C19 | 2 | 2.192.839 | 4.385.678 | 100 |
| 15,000 | DIRECTOR ACADEMICO | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 16,000 | ASISTENTE II | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 17,000 | ASISTENTE III | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 18,000 | ASISTENTE I | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 19,000 | AUXILIAR | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 29,000 | TECNICO I | F12 | 1 | 2.512.700 | 2.512.700 | 129 |
| 37,000 | DOCENTE INVESTIGADOR | U8S | 5 | 1.089.627 | 5.448.135 | 48 |
| 38,000 | DIRECTOR | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 40,000 | TECNICO I | F08 | 10 | 2.391.900 | 23.919.000 | 117 |
| 41,000 | TECNICO I | E05 | 1 | 2.192.839 | 2.192.839 | 100 |
| 42,000 | TECNICO I | E13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 43,000 | AUXILIAR DE SERVICIO | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 44,000 | AUXILIAR DE SERVICIO | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 45,000 | AUXILIAR DE SERVICIO | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 46,000 | AUXILIAR DE SERVICIO | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 47,000 | AUXILIAR DE SERVICIO | C13 | 7 | 2.192.839 | 15.349.873 | 100 |
| 49,000 | DIRECTOR | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 50,000 | SECRETARIO I | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 51,000 | AUXILIAR | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 52,000 | TECNICO I | E05 | 1 | 2.192.839 | 2.192.839 | 100 |
| 53,000 | ASISTENTE I | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 55,000 | DIRECTOR | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 58,000 | ASISTENTE I | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 59,000 | ASISTENTE II | F02 | 1 | 2.192.839 | 2.192.839 | 100 |
| 65,000 | PROFESOR | UJ9 | 33 | 2.747.300 | 90.660.900 | 137 |
| 66,000 | PROFESOR | UJ9 | 8 | 2.747.300 | 21.978.400 | 137 |
| 67,000 | PROFESOR | UJ5 | 6 | 2.254.100 | 13.524.600 | 106 |
| 68,000 | PROFESOR | UJ2 | 26 | 2.070.900 | 53.843.400 | 94 |
| 68,001 | PROFESOR | UJ5 | 54 | 2.254.100 | 121.721.400 | 106 |
| 69,000 | PROFESOR | UJB | 20 | 1.600.500 | 32.010.000 | 78 |
| 71,000 | PROFESOR | UJD | 11 | 1.483.713 | 16.320.843 | 73 |
| 72,000 | PROFESOR | U1H | 52 | 1.208.200 | 62.826.400 | 59 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|------------------------|--------------------------|--|------------------|------------|-----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 05 | FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| 74,000 | DOCENTE INVESTIGADOR | UU4 | 1 | 3.511.400 | 3.511.400 | 166 |
| 86,000 | PROFESOR | U1H | 7 | 1.208.200 | 8.457.400 | 59 |
| 87,000 | PROFESOR | U1H | 7 | 1.208.200 | 8.457.400 | 59 |
| 88,000 | ASISTENTE I | E14 | 1 | 2.192.839 | 2.192.839 | 100 |
| 89,000 | AUXILIAR I | D18 | 1 | 2.192.839 | 2.192.839 | 100 |
| 90,000 | AUXILIAR DE SERVICIO | D18 | 1 | 2.192.839 | 2.192.839 | 100 |
| 91,000 | ASISTENTE I | E14 | 1 | 2.192.839 | 2.192.839 | 100 |
| 92,000 | PROFESOR | UJD | 13 | 1.483.713 | 19.288.269 | 73 |
| 93,000 | PROFESOR | UJD | 13 | 1.483.713 | 19.288.269 | 73 |
| 94,000 | PROFESIONAL I | G07 | 1 | 3.038.300 | 3.038.300 | 150 |
| 95,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 96,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 97,000 | ASISTENTE I | E14 | 1 | 2.192.839 | 2.192.839 | 100 |
| 98,000 | ASISTENTE I | E14 | 1 | 2.192.839 | 2.192.839 | 100 |
| 99,000 | AUXILIAR DE SERVICIOS | E10 | 1 | 2.192.839 | 2.192.839 | 100 |
| 100,000 | AUXILIAR DE SERVICIO | D18 | 2 | 2.192.839 | 4.385.678 | 100 |
| 101,000 | AUXILIAR DE SERVICIO | D18 | 3 | 2.192.839 | 6.578.517 | 100 |
| 102,000 | COORDINADOR DOCENTE | L16 | 1 | 3.064.200 | 3.064.200 | 155 |
| 103,000 | ASISTENTE II | E14 | 1 | 2.192.839 | 2.192.839 | 100 |
| 104,000 | TECNICO I | G04 | 1 | 2.956.000 | 2.956.000 | 146 |
| 105,000 | ASISTENTE I | F04 | 2 | 2.202.900 | 4.405.800 | 101 |
| 106,000 | PROFESOR | UJD | 18 | 1.483.713 | 26.706.834 | 73 |
| 107,000 | AUXILIAR DE ENSEÑANZA | U1H | 14 | 1.208.200 | 16.914.800 | 59 |
| 108,000 | PROFESOR | UJB | 13 | 1.600.500 | 20.806.500 | 78 |
| 109,000 | AUXILIAR DE ENSEÑANZA | U1H | 7 | 1.208.200 | 8.457.400 | 59 |
| 110,000 | AUXILIAR DE ENSEÑANZA | U1H | 7 | 1.208.200 | 8.457.400 | 59 |
| 111,000 | ENCARG. DE CATEDRA | UJD | 12 | 1.483.713 | 17.804.556 | 73 |
| 112,000 | ENCARG. DE CATEDRA | UJD | 12 | 1.483.713 | 17.804.556 | 73 |
| 113,000 | PROFESOR TIEMPO COMPLETO | U02 | 2 | 6.316.100 | 12.632.200 | 204 |
| 114,000 | PROFESOR | UJD | 12 | 1.483.713 | 17.804.556 | 73 |
| 115,000 | ENCARGADO DE CATEDRA | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 117,000 | PROFESOR | U1H | 10 | 1.208.200 | 12.082.000 | 59 |
| 118,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 119,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 120,000 | ENCARG. DE CATEDRA | UJD | 13 | 1.483.713 | 19.288.269 | 73 |
| 121,000 | AUXILIAR DE ENSEÑANZA | U1H | 6 | 1.208.200 | 7.249.200 | 59 |
| 126,000 | PROFESOR | UJD | 14 | 1.483.713 | 20.771.982 | 73 |
| 127,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 128,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 129,000 | PROFESOR | U1H | 10 | 1.208.200 | 12.082.000 | 59 |
| 130,000 | PROFESOR | UJD | 7 | 1.483.713 | 10.385.991 | 73 |
| 131,000 | PROFESOR | U1H | 3 | 1.208.200 | 3.624.600 | 59 |
| 132,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 133,000 | PROFESOR | UJD | 4 | 1.483.713 | 5.934.852 | 73 |
| 134,000 | PROFESOR | UD1 | 2 | 2.322.900 | 4.645.800 | 111 |
| 135,000 | ASISTENTE | F05 | 1 | 2.248.800 | 2.248.800 | 105 |
| 136,000 | BIBLIOTECARIA | F05 | 1 | 2.248.800 | 2.248.800 | 105 |
| 137,000 | DOCENTE INVESTIGADOR | UU7 | 1 | 3.191.500 | 3.191.500 | 157 |
| 138,000 | DOCENTE INVESTIGADOR | UU4 | 2 | 3.511.400 | 7.022.800 | 166 |
| 139,000 | PROFESOR | UJD | 20 | 1.483.713 | 29.674.260 | 73 |
| 140,000 | PROFESOR | U1H | 1 | 1.208.200 | 1.208.200 | 59 |
| 141,000 | PROFESOR | UJD | 7 | 1.483.713 | 10.385.991 | 73 |
| 142,000 | PROFESOR | UJD | 12 | 1.483.713 | 17.804.556 | 73 |
| 143,000 | PROFESOR | UJD | 4 | 1.483.713 | 5.934.852 | 73 |
| TOTAL MENSUAL : | | | | | 1.061.562.576 | |
| TOTAL ANUAL : | | | | | 12.670.500.114 | |
| TOTALES : | | | | 597 | 12.670.500.114 | |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|------------------------|-----------------------------|--|------------------|------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 05 | FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS | | | | |
| Objeto | 112 | DIETAS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 115,000 | MIEMBROS | CO4 | 10 | 512.100 | 5.121.000 | 5 |
| TOTAL MENSUAL : | | | | | 5.121.000 | |
| TOTAL ANUAL : | | | | | 61.452.000 | |
| TOTALES : | | | | 10 | 61.452.000 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 116,000 | DECANO | S98 | 1 | 3.464.200 | 3.464.200 | 97 |
| 117,000 | VICE DECANO | S04 | 1 | 2.851.200 | 2.851.200 | 85 |
| 118,000 | SECRETARIO GENERAL | S84 | 1 | 1.528.300 | 1.528.300 | 51 |
| 119,000 | DIRECTOR | S84 | 1 | 1.528.300 | 1.528.300 | 51 |
| TOTAL MENSUAL : | | | | | 9.372.000 | |
| TOTAL ANUAL : | | | | | 112.464.000 | |
| TOTALES : | | | | 4 | 112.464.000 | |
| Actividad | 06 | FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 1,000 | DECANO | UX1 | 1 | 6.160.000 | 6.160.000 | 203 |
| 2,000 | VICE DECANO | UX2 | 1 | 5.317.935 | 5.317.935 | 192 |
| 3,000 | DIRECTOR ACADEMICO | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 4,000 | DIRECTOR DE ADM. Y FINANZAS | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 5,000 | SECRETARIO GENERAL | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 6,000 | TECNICO I | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 7,000 | TECNICO I | D17 | 1 | 2.192.839 | 2.192.839 | 100 |
| 8,000 | ASISTENTE I | D17 | 1 | 2.192.839 | 2.192.839 | 100 |
| 9,000 | AUXILIAR | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 10,000 | PROFESIONAL I | E05 | 1 | 2.192.839 | 2.192.839 | 100 |
| 11,000 | TECNICO I | E10 | 1 | 2.192.839 | 2.192.839 | 100 |
| 12,000 | SECRETARIO I | C19 | 1 | 2.192.839 | 2.192.839 | 100 |
| 13,000 | AUXILIAR | C13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 14,000 | AUXILIAR | C06 | 1 | 2.192.839 | 2.192.839 | 100 |
| 15,000 | AUXILIAR DE SERVICIO | C13 | 2 | 2.192.839 | 4.385.678 | 100 |
| 16,000 | PROFESOR | UJ2 | 27 | 2.070.900 | 55.914.300 | 94 |
| 17,000 | PROFESOR | UJ9 | 19 | 2.747.300 | 52.198.700 | 137 |
| 18,000 | PROFESOR | UJB | 25 | 1.600.500 | 40.012.500 | 78 |
| 19,000 | PROFESOR | UJD | 1 | 1.483.713 | 1.483.713 | 73 |
| 20,000 | PROFESOR | U1H | 15 | 1.208.200 | 18.123.000 | 59 |
| 21,000 | DOCENTE INVESTIGADOR | UU4 | 1 | 3.511.400 | 3.511.400 | 166 |
| 27,000 | DIRECTOR DE CARRERA | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 28,000 | ASISTENTE I | E14 | 2 | 2.192.839 | 4.385.678 | 100 |
| 29,000 | ASISTENTE II | F04 | 1 | 2.202.900 | 2.202.900 | 101 |
| 30,000 | AUXILIAR III | E13 | 2 | 2.192.839 | 4.385.678 | 100 |
| 31,000 | PROFESOR | UJD | 24 | 1.483.713 | 35.609.112 | 73 |
| 32,000 | PROFESOR | U1H | 11 | 1.208.200 | 13.290.200 | 59 |
| 35,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 36,000 | PROFESOR | U1H | 5 | 1.208.200 | 6.041.000 | 59 |
| 37,000 | DIRECTOR DE CARRERA | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 38,000 | ASISTENTE I | F02 | 4 | 2.192.839 | 8.771.356 | 100 |
| 39,000 | ASISTENTE II | F04 | 4 | 2.202.900 | 8.811.600 | 101 |
| 40,000 | PROFESOR | UJD | 9 | 1.483.713 | 13.353.417 | 73 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|------------------------|--------------------------|---|------------------|------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 06 | FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| 41,000 | PROFESOR | U1H | 5 | 1.208.200 | 6.041.000 | 59 |
| 42,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 43,000 | PROFESOR | U1H | 5 | 1.208.200 | 6.041.000 | 59 |
| 44,000 | ENCARGADO DE CÁTEDRA | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 45,000 | PROFESOR | U1H | 5 | 1.208.200 | 6.041.000 | 59 |
| 46,000 | ENCARGADO DE CÁTEDRA | UJD | 7 | 1.483.713 | 10.385.991 | 73 |
| 47,000 | PROFESOR | UJB | 3 | 1.600.500 | 4.801.500 | 78 |
| 48,000 | PROFESOR | U1H | 5 | 1.208.200 | 6.041.000 | 59 |
| 49,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 50,000 | AUXILIAR DE ENSEÑANZA | U1H | 5 | 1.208.200 | 6.041.000 | 59 |
| 53,000 | PROFESOR | UJB | 24 | 1.600.500 | 38.412.000 | 78 |
| 55,000 | DIRECTOR | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 56,000 | DIRECTOR | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 57,000 | PROFESIONAL I | E07 | 1 | 2.192.839 | 2.192.839 | 100 |
| 59,000 | PROFESOR | UJB | 51 | 1.600.500 | 81.625.500 | 78 |
| 60,000 | PROFESIONAL I | G07 | 1 | 3.038.300 | 3.038.300 | 150 |
| 61,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 62,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 71,000 | TECNICO II | E05 | 1 | 2.192.839 | 2.192.839 | 100 |
| 73,000 | ASISTENTE II | D13 | 1 | 2.192.839 | 2.192.839 | 100 |
| 74,000 | PROFESOR | UJD | 8 | 1.483.713 | 11.869.704 | 73 |
| 75,000 | AUXILIAR DE ENSEÑANZA | U1H | 4 | 1.208.200 | 4.832.800 | 59 |
| 76,000 | PROFESOR TIEMPO COMPLETO | U02 | 1 | 6.316.100 | 6.316.100 | 204 |
| 77,000 | PROFESOR | UJD | 6 | 1.483.713 | 8.902.278 | 73 |
| 78,000 | DOCENTE INVESTIGADOR | U10 | 2 | 4.653.600 | 9.307.200 | 185 |
| 79,001 | PROFESOR | UJD | 9 | 1.483.713 | 13.353.417 | 73 |
| 80,000 | DOCENTE INVESTIGADOR | UU7 | 2 | 3.191.500 | 6.383.000 | 157 |
| TOTAL MENSUAL : | | | | | 632.438.045 | |
| TOTAL ANUAL : | | | | | 7.589.256.540 | |
| TOTALES : | | | 358 | | 7.589.256.540 | |
| Objeto | 112 | DIETAS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 79,000 | MIEMBROS | CO4 | 10 | 512.100 | 5.121.000 | 5 |
| TOTAL MENSUAL : | | | | | 5.121.000 | |
| TOTAL ANUAL : | | | | | 61.452.000 | |
| TOTALES : | | | 10 | | 61.452.000 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 80,000 | DECANO | S98 | 1 | 3.464.200 | 3.464.200 | 97 |
| 81,000 | VICE DECANO | S04 | 1 | 2.851.200 | 2.851.200 | 85 |
| 82,000 | SECRETARIO GENERAL | S84 | 1 | 1.528.300 | 1.528.300 | 51 |
| 83,000 | DIRECTOR | S84 | 1 | 1.528.300 | 1.528.300 | 51 |
| TOTAL MENSUAL : | | | | | 9.372.000 | |
| TOTAL ANUAL : | | | | | 112.464.000 | |
| TOTALES : | | | 4 | | 112.464.000 | |
| Actividad | 07 | FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD | | | | |
| Objeto | 111 | SUELDOS | | | | |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|----------------------|-----------------------------|---|------------------|------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 07 | FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 1,000 | DECANO | UX1 | 1 | 6.160.000 | 6.160.000 | 203 |
| 2,000 | SECRETARIO GENERAL | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 3,000 | DIRECTOR ACADEMICO | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 4,000 | DIRECTOR DE ADM. Y FINANZAS | K36 | 1 | 3.987.900 | 3.987.900 | 175 |
| 5,000 | ASISTENTE II | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 6,000 | ASISTENTE I | D16 | 1 | 2.192.839 | 2.192.839 | 100 |
| 7,000 | VICE DECANO | UX2 | 1 | 5.317.935 | 5.317.935 | 192 |
| 8,000 | ASISTENTE II | E05 | 1 | 2.192.839 | 2.192.839 | 100 |
| 9,000 | AUXILIAR I | C13 | 2 | 2.192.839 | 4.385.678 | 100 |
| 10,000 | SECRETARIO I | E05 | 1 | 2.192.839 | 2.192.839 | 100 |
| 11,000 | ASISTENTE I | E05 | 1 | 2.192.839 | 2.192.839 | 100 |
| 12,000 | SECRETARIO I | E07 | 1 | 2.192.839 | 2.192.839 | 100 |
| 13,000 | AUXILIAR DE SERVICIO | D16 | 2 | 2.192.839 | 4.385.678 | 100 |
| 14,000 | TECNICO I | E17 | 1 | 2.192.839 | 2.192.839 | 100 |
| 15,000 | AUXILIAR I | D16 | 2 | 2.192.839 | 4.385.678 | 100 |
| 16,000 | TECNICO I | E17 | 1 | 2.192.839 | 2.192.839 | 100 |
| 17,000 | SECRETARIO I | E17 | 1 | 2.192.839 | 2.192.839 | 100 |
| 18,000 | PROFESOR | UJ2 | 10 | 2.070.900 | 20.709.000 | 94 |
| 20,000 | DOCENTE INVESTIGADOR I | UU4 | 2 | 3.511.400 | 7.022.800 | 166 |
| 21,000 | PROFESOR | UJ2 | 8 | 2.070.900 | 16.567.200 | 94 |
| 22,000 | PROFESOR | U1H | 4 | 1.208.200 | 4.832.800 | 59 |
| 24,000 | PROFESOR | UJ2 | 6 | 2.070.900 | 12.425.400 | 94 |
| 25,000 | PROFESOR | U1H | 4 | 1.208.200 | 4.832.800 | 59 |
| 27,000 | PROFESOR | UJB | 9 | 1.600.500 | 14.404.500 | 78 |
| 28,000 | PROFESOR | U1H | 15 | 1.208.200 | 18.123.000 | 59 |
| 30,000 | PROFESOR | UJ2 | 10 | 2.070.900 | 20.709.000 | 94 |
| 31,000 | PROFESOR | UJB | 18 | 1.600.500 | 28.809.000 | 78 |
| 33,000 | PROFESOR | UJ9 | 6 | 2.747.300 | 16.483.800 | 137 |
| 34,000 | PROFESOR | UJD | 17 | 1.483.713 | 25.223.121 | 73 |
| 35,000 | PROFESOR | UJD | 7 | 1.483.713 | 10.385.991 | 73 |
| 37,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 38,000 | PROFESOR | U1H | 14 | 1.208.200 | 16.914.800 | 59 |
| 39,000 | COORDINADOR DOCENTE | L14 | 1 | 2.213.000 | 2.213.000 | 103 |
| 40,000 | ASISTENTE I | F02 | 1 | 2.192.839 | 2.192.839 | 100 |
| 42,000 | DOCENTE INVESTIGADOR | UU4 | 1 | 3.511.400 | 3.511.400 | 166 |
| 44,000 | PROFESOR | UJD | 6 | 1.483.713 | 8.902.278 | 73 |
| 45,000 | PROFESOR | U1H | 6 | 1.208.200 | 7.249.200 | 59 |
| 47,000 | ENCARGADO DE CÁTEDRA | UJD | 6 | 1.483.713 | 8.902.278 | 73 |
| 48,000 | PROFESOR | U1H | 5 | 1.208.200 | 6.041.000 | 59 |
| 50,000 | PROFESOR | UJD | 7 | 1.483.713 | 10.385.991 | 73 |
| 51,000 | PROFESOR | U1H | 7 | 1.208.200 | 8.457.400 | 59 |
| 52,000 | COORDINADOR DOCENTE | L16 | 1 | 3.064.200 | 3.064.200 | 155 |
| 53,000 | PROFESOR | UJ9 | 4 | 2.747.300 | 10.989.200 | 137 |
| 54,000 | PROFESOR | UJD | 4 | 1.483.713 | 5.934.852 | 73 |
| 55,000 | PROFESOR TUTOR | L14 | 3 | 2.213.000 | 6.639.000 | 103 |
| 56,000 | PROFESOR TUTOR | UD1 | 5 | 2.322.900 | 11.614.500 | 111 |
| 58,000 | PROFESOR | UJ9 | 4 | 2.747.300 | 10.989.200 | 137 |
| 59,000 | PROFESOR | UJD | 9 | 1.483.713 | 13.353.417 | 73 |
| 60,000 | PROFESOR | UJ2 | 2 | 2.070.900 | 4.141.800 | 94 |
| 61,000 | PROFESOR | UJ9 | 9 | 2.747.300 | 24.725.700 | 137 |
| 62,000 | PROFESOR | UJ2 | 9 | 2.070.900 | 18.638.100 | 94 |
| 63,000 | PROFESIONAL I | G07 | 1 | 3.038.300 | 3.038.300 | 150 |
| 64,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 65,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 66,000 | PROFESOR TIEMPO COMPLETO | U02 | 1 | 6.316.100 | 6.316.100 | 204 |
| 67,000 | DIRECTOR DE POSTGRADO | K37 | 1 | 4.122.500 | 4.122.500 | 177 |
| 68,000 | PROFESIONAL (I) | K28 | 2 | 3.237.300 | 6.474.600 | 159 |
| 69,000 | PROFESOR TIEMPO COMPLETO | U02 | 4 | 6.316.100 | 25.264.400 | 204 |
| 70,000 | DOCENTE INVESTIGADOR | U77 | 1 | 3.511.400 | 3.511.400 | 166 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|------------------------|--------------------------|---|------------------|------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 07 | FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| 71,000 | PROFESOR | UU7 | 1 | 3.191.500 | 3.191.500 | 157 |
| TOTAL MENSUAL : | | | | | 513.947.917 | |
| TOTAL ANUAL : | | | | | 6.160.992.004 | |
| TOTALES : | | | 263 | | 6.160.992.004 | |
| Objeto | 112 | DIETAS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 70,000 | MIEMBROS C.S.U | CO4 | 9 | 512.100 | 4.608.900 | 5 |
| 71,000 | MIEMBROS | CO4 | 1 | 512.100 | 512.100 | 5 |
| TOTAL MENSUAL : | | | | | 5.121.000 | |
| TOTAL ANUAL : | | | | | 61.452.000 | |
| TOTALES : | | | 10 | | 61.452.000 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 72,000 | ENCARGADO DEL DECANATO | S98 | 1 | 3.464.200 | 3.464.200 | 97 |
| 74,000 | VICE DECANO | S04 | 1 | 2.851.200 | 2.851.200 | 85 |
| 76,000 | SECRETARIO GENERAL | S84 | 1 | 1.528.300 | 1.528.300 | 51 |
| 77,000 | DIRECTOR | S84 | 1 | 1.528.300 | 1.528.300 | 51 |
| TOTAL MENSUAL : | | | | | 9.372.000 | |
| TOTAL ANUAL : | | | | | 112.464.000 | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 73,000 | SECRETARIA GENERAL | S71 | 1 | 393.100 | 393.100 | 11 |
| 75,000 | VICEDECANO | S61 | 1 | 497.600 | 497.600 | 17 |
| TOTAL MENSUAL : | | | | | 890.700 | |
| TOTAL ANUAL : | | | | | 10.688.400 | |
| TOTALES : | | | 6 | | 123.152.400 | |
| Actividad | 08 | FORMACION EN POST-GRADO | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10° DPTO. ALTO PARANÁ | | | | |
| 1,000 | COORDINADOR GENERAL | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 2,000 | SECRETARIO GENERAL | G12 | 1 | 3.954.600 | 3.954.600 | 174 |
| 3,000 | DIRECTOR ACADEMICO | G12 | 1 | 3.954.600 | 3.954.600 | 174 |
| 4,000 | PROFESIONAL I | G07 | 2 | 3.038.300 | 6.076.600 | 150 |
| 5,000 | COORDINADOR | G07 | 4 | 3.038.300 | 12.153.200 | 150 |
| 6,000 | PROFESIONAL II | H29 | 1 | 2.734.600 | 2.734.600 | 136 |
| 7,000 | TECNICO I | F12 | 1 | 2.512.700 | 2.512.700 | 129 |
| 8,000 | TECNICO II | F10 | 1 | 2.472.300 | 2.472.300 | 125 |
| 9,000 | AUXILIAR DE SERVICIO | E11 | 3 | 2.192.839 | 6.578.517 | 100 |
| 10,000 | PROFESOR | UU5 | 10 | 3.954.600 | 39.546.000 | 174 |
| 12,000 | DOCENTE INVESTIGADOR | U10 | 3 | 4.653.600 | 13.960.800 | 185 |
| 13,000 | DOCENTE INVESTIGADOR | U10 | 5 | 4.653.600 | 23.268.000 | 185 |
| 19,000 | DOCENTE INVESTIGADOR (I) | UU4 | 2 | 3.511.400 | 7.022.800 | 166 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|------------------------|--------------------------|--------------------------------|------------------|------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 08 | FORMACION EN POST-GRADO | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| 19,001 | PROFESIONAL II | G10 | 1 | 3.511.400 | 3.511.400 | 166 |
| 20,000 | DOCENTE INVESTIGADOR (I) | UU4 | 7 | 3.511.400 | 24.579.800 | 166 |
| 22,000 | DOCENTE INVESTIGADOR | U10 | 5 | 4.653.600 | 23.268.000 | 185 |
| 24,000 | DOCENTE INVESTIGADOR | U10 | 1 | 4.653.600 | 4.653.600 | 185 |
| 25,000 | PROFESOR | UU5 | 2 | 3.954.600 | 7.909.200 | 174 |
| 26,000 | DOCENTE INVESTIGADOR | U10 | 6 | 4.653.600 | 27.921.600 | 185 |
| 27,000 | PROFESOR | UU5 | 5 | 3.954.600 | 19.773.000 | 174 |
| 29,000 | PROFESOR | UU5 | 2 | 3.954.600 | 7.909.200 | 174 |
| 30,000 | PROFESOR | UU5 | 2 | 3.954.600 | 7.909.200 | 174 |
| 31,000 | PROFESOR | UJD | 3 | 1.483.713 | 4.451.139 | 73 |
| 32,000 | DOCENTE INVESTIGADOR | U10 | 8 | 4.653.600 | 37.228.800 | 185 |
| 33,000 | PROFESOR | UU7 | 1 | 3.191.500 | 3.191.500 | 157 |
| 34,000 | PROFESOR | U34 | 3 | 1.446.800 | 4.340.400 | 71 |
| 35,000 | DOCENTE EXTENSIONISTA | UU5 | 4 | 3.954.600 | 15.818.400 | 174 |
| 36,000 | COORDINADOR | G09 | 1 | 3.428.500 | 3.428.500 | 162 |
| 37,000 | INVESTIGADOR | U10 | 3 | 4.653.600 | 13.960.800 | 185 |
| 38,000 | PROFESOR | UU5 | 3 | 3.954.600 | 11.863.800 | 174 |
| 39,000 | PROFESOR | U10 | 4 | 4.653.600 | 18.614.400 | 185 |
| TOTAL MENSUAL : | | | | | 370.486.956 | |
| TOTAL ANUAL : | | | | | 4.384.887.072 | |
| TOTALES : | | | 96 | | 4.384.887.072 | |

Actividad 09 FORMACION DE PROFESIONALES EN BELLAS ARTES
Objeto 111 SUELDOS
Fuente Finan. 10 RECURSOS DEL TESORO
Departamento 10 10° DPTO. ALTO PARANÁ

| | | | | | | |
|--------|--------------------------|-----|----|-----------|------------|-----|
| 1,000 | DIRECTOR DE LA ESC. SUP. | K52 | 1 | 5.919.500 | 5.919.500 | 202 |
| 2,000 | SECRETARIO | G12 | 1 | 3.954.600 | 3.954.600 | 174 |
| 3,000 | COORDINADOR | G12 | 1 | 3.954.600 | 3.954.600 | 174 |
| 4,000 | COORDINADOR | G12 | 1 | 3.954.600 | 3.954.600 | 174 |
| 5,000 | COORDINADOR | G12 | 2 | 3.954.600 | 7.909.200 | 174 |
| 6,000 | TECNICO (I) | F12 | 1 | 2.512.700 | 2.512.700 | 129 |
| 7,000 | TECNICO (II) | F10 | 1 | 2.472.300 | 2.472.300 | 125 |
| 8,000 | AUXILIAR DE SERVICIO | E11 | 2 | 2.192.839 | 4.385.678 | 100 |
| 9,000 | PROFESOR TIEMPO COMPLETO | UU7 | 1 | 3.191.500 | 3.191.500 | 157 |
| 10,000 | PROFESOR | UJD | 2 | 1.483.713 | 2.967.426 | 73 |
| 11,000 | PROFESOR | UJB | 5 | 1.600.500 | 8.002.500 | 78 |
| 12,000 | ASISTENTE (II) | F02 | 3 | 2.192.839 | 6.578.517 | 100 |
| 13,000 | AUXILIAR DE SERVICIO | E11 | 2 | 2.192.839 | 4.385.678 | 100 |
| 14,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 15,000 | PROFESOR | UJ2 | 8 | 2.070.900 | 16.567.200 | 94 |
| 16,000 | PROFESOR | UJB | 6 | 1.600.500 | 9.603.000 | 78 |
| 17,000 | PROFESOR | UJD | 10 | 1.483.713 | 14.837.130 | 73 |
| 18,000 | PROFESOR | U1H | 1 | 1.208.200 | 1.208.200 | 59 |
| 19,000 | PROFESOR TIEMPO COMPLETO | UU7 | 2 | 3.191.500 | 6.383.000 | 157 |
| 21,000 | PROFESOR | UJD | 3 | 1.483.713 | 4.451.139 | 73 |
| 22,000 | PROFESOR | UJD | 2 | 1.483.713 | 2.967.426 | 73 |
| 23,000 | PROFESOR | UJ2 | 1 | 2.070.900 | 2.070.900 | 94 |
| 24,000 | PROFESOR | UJB | 1 | 1.600.500 | 1.600.500 | 78 |
| 25,000 | PROFESOR | UJD | 1 | 1.483.713 | 1.483.713 | 73 |
| 26,000 | PROFESOR | UJ2 | 1 | 2.070.900 | 2.070.900 | 94 |
| 27,000 | PROFESOR | UJB | 3 | 1.600.500 | 4.801.500 | 78 |
| 28,000 | PROFESOR | UU7 | 1 | 3.191.500 | 3.191.500 | 157 |
| 29,000 | PROFESOR | UJD | 1 | 1.483.713 | 1.483.713 | 73 |
| 30,000 | PROFESOR | UJB | 1 | 1.600.500 | 1.600.500 | 78 |
| 32,000 | PROFESOR | UJ2 | 16 | 2.070.900 | 33.134.400 | 94 |

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| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS | GRADO |
|------------------------|-------------|---|------------------|------------|----------------------|-------|
| Clase Prog. | 1 | PROGRAMA CENTRAL | | | | |
| Programa | 001 | PROGRAMA CENTRAL | | | | |
| Actividad | 09 | FORMACION DE PROFESIONALES EN BELLAS ARTES | | | | |
| Objeto | 111 | SUELDOS | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| 40,000 | PROFESOR | UJB | 2 | 1.600.500 | 3.201.000 | 78 |
| 41,000 | PROFESOR | UJD | 1 | 1.483.713 | 1.483.713 | 73 |
| 42,000 | PROFESOR | UJB | 2 | 1.600.500 | 3.201.000 | 78 |
| 43,000 | PROFESOR | UJD | 2 | 1.483.713 | 2.967.426 | 73 |
| 44,000 | PROFESOR | UJB | 2 | 1.600.500 | 3.201.000 | 78 |
| 45,000 | PROFESOR | UJD | 3 | 1.483.713 | 4.451.139 | 73 |
| 46,000 | PROFESOR | UJB | 2 | 1.600.500 | 3.201.000 | 78 |
| 47,000 | PROFESOR | UCH | 2 | 1.196.464 | 2.392.928 | 58 |
| 48,000 | PROFESOR | UJD | 5 | 1.483.713 | 7.418.565 | 73 |
| 50,000 | PROFESOR | UJD | 24 | 1.483.713 | 35.609.112 | 73 |
| TOTAL MENSUAL : | | | | | 249.607.533 | |
| TOTAL ANUAL : | | | | | 2.995.290.396 | |
| TOTALES : | | | 136 | | 2.995.290.396 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | | |
| Departamento | 10 | 10º DPTO. ALTO PARANÁ | | | | |
| 40,000 | DIRECTOR | S96 | 1 | 3.409.800 | 3.409.800 | 96 |
| TOTAL MENSUAL : | | | | | 3.409.800 | |
| TOTAL ANUAL : | | | | | 40.917.600 | |
| TOTALES : | | | 1 | | 40.917.600 | |